## **SEEK Calculations**

District: 001 Adair County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 701,436,849 | Prior Year End of Year AADA                | 2,269.223 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 309,109     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,916.00    | Prior Year AADA Plus Growth                | 2,269.223 |
| Transportation (Unprorated)               | \$ | 1,360,624   | At Risk                                    | 1,305.161 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 54.6        | Low Incidence (Severe: Weight 2.35)        | 76        |
| Base Year Levied Equivalent Rate          |    | 54.6        | Moderate Incidence (Moderate: Weight 1.17) | 194       |
| Current year Levied Equivalent Rate       |    | 54.6        | High Incidence (Speech: Weight 0.24)       | 96        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 20.883    |
|   |    |             | Limited English Proficiency                | 16        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 8,777,355    |
| At Risk                     |          | 334      |    | 757,254      |
| Home & Hospital             |          | 35       |    | 78,687       |
| Exceptional Child           |          | 731      |    | 1,657,902    |
| Transportation              |          | 417      |    | 945,921      |
| Limited English Proficiency |          | 3        |    | 5,941        |
| Calculated Base Funding     | \$       | 5,386    | \$ | 12,223,060   |
| Less 30 Cent Local Effort   |          | 927      | _  | 2,104,311    |
| Calculated STATE Portion    | \$       | 4,459    | \$ | 10,118,749   |
| State Tier I                |          | 485      |    | 1,099,514    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -363     |    | -822,602     |
| Total State SEEK *          | \$       | 4,580    | \$ | 10,395,661   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,636       |
| Total State Funds           |          |          | \$ | 10,394,025   |
| Less Capital Outlay         |          |          |    | 226,922      |
| Net General Fund SEEK       |          |          | \$ | 10,167,103   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 350,718 | Local      | \$  | 0 |
| State       | \$      | 484,356 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$226,922.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 005 Allen County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 798,798,322 | Prior Year End of Year AADA                | 2,651.783 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 301,231     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,754.00    | Prior Year AADA Plus Growth                | 2,651.783 |
| Transportation (Unprorated)               | \$ | 1,518,979   | At Risk                                    | 1,401.399 |
| Maximum Tier I Rate                       |    | 45.8        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 52.0        | Low Incidence (Severe: Weight 2.35)        | 67        |
| Base Year Levied Equivalent Rate          |    | 52.0        | Moderate Incidence (Moderate: Weight 1.17) | 182       |
| Current year Levied Equivalent Rate       |    | 53.8        | High Incidence (Speech: Weight 0.24)       | 60        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.488     |
|   |    |             | Limited English Proficiency                | 20        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 10,257,097   |
| At Risk                     |           | 307      |    | 813,092      |
| Home & Hospital             |           | 5        |    | 13,143       |
| Exceptional Child           |           | 561      |    | 1,488,368    |
| Transportation              |           | 398      |    | 1,056,011    |
| Limited English Proficiency |           | 3        |    | 7,427        |
| Calculated Base Funding     | \$        | 5,142    | \$ | 13,635,138   |
| Less 30 Cent Local Effort   |           | 904      |    | 2,396,395    |
| Calculated STATE Portion    | \$        | 4,238    | \$ | 11,238,743   |
| State Tier I                |           | 471      |    | 1,249,203    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -344     |    | -912,870     |
| Total State SEEK *          | \$        | 4,364    | \$ | 11,575,076   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -2,340       |
| Total State Funds           |           |          | \$ | 11,572,736   |
| Less Capital Outlay         |           |          |    | 265,178      |
| Net General Fund SEEK       |           |          | \$ | 11,307,558   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 399,399 | Local      | \$  | 0 |
| State       | \$      | 576,457 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 399,399 |            |     |   |
| State       | \$      | 576,457 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$265,178.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 433,763,084 | Prior Year End of Year AADA                | 345.501 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 1,255,461   | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 1,857.00    | Prior Year AADA Plus Growth                | 345.501 |
| Transportation (Unprorated)               | \$ | 0           | At Risk                                    | 7.976   |
| Maximum Tier I Rate                       |    | 40.6        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 106.7       | Low Incidence (Severe: Weight 2.35)        | 14      |
| Base Year Levied Equivalent Rate          |    | 107.8       | Moderate Incidence (Moderate: Weight 1.17) | 28      |
| Current year Levied Equivalent Rate       |    | 106.7       | High Incidence (Speech: Weight 0.24)       | 16      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.000   |
|   |    |             | Limited English Proficiency                | 4       |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil | <u>Total</u>    |
|-----------------------------|-----------|----------|-----------------|
| Guaranteed Base *           | \$        | 3,868    | \$<br>1,336,398 |
| At Risk                     |           | 13       | 4,628           |
| Home & Hospital             |           | 0        | 0               |
| Exceptional Child           |           | 778      | 268,826         |
| Transportation              |           | 0        | 0               |
| Limited English Proficiency |           | 4        | 1,485           |
| Calculated Base Funding     | \$        | 4,664    | \$<br>1,611,337 |
| Less 30 Cent Local Effort   |           | 3,766    | 1,301,289       |
| Calculated STATE Portion    | \$        | 897      | \$<br>310,048   |
| State Tier I                |           | 0        | 0               |
| Hold Harmless               |           | 959      | 331,506         |
| SFSF **                     |           | -169     | -58,523         |
| Total State SEEK *          | \$        | 1,687    | \$<br>583,031   |
| January Growth **           |           |          | \$<br>0         |
| 4% Adjusted Assessment **   |           |          | \$<br>0         |
| Prior Year Adjustment       |           |          | 0               |
| Total State Funds           |           |          | \$<br>583,031   |
| Less Capital Outlay         |           |          | 34,550          |
| Net General Fund SEEK       |           |          | \$<br>548,481   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 216,882 | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$34,550.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 011 Anderson County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,565,543,946 | Prior Year End of Year AADA                | 3,462.299 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 452,169      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,366.00     | Prior Year AADA Plus Growth                | 3,462.299 |
| Transportation (Unprorated)               | \$      | 1,486,641    | At Risk                                    | 1,357.997 |
| Maximum Tier I Rate                       |         | 45.6         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 61.1         | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |         | 61.1         | Moderate Incidence (Moderate: Weight 1.17) | 343       |
| Current year Levied Equivalent Rate       |         | 63.1         | High Incidence (Speech: Weight 0.24)       | 235       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 7.259     |
|   |         |              | Limited English Proficiency                | 19        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 13,392,173   |
| At Risk                     |           | 228      |    | 787,910      |
| Home & Hospital             |           | 8        |    | 27,352       |
| Exceptional Child           |           | 679      |    | 2,352,169    |
| Transportation              |           | 299      |    | 1,033,529    |
| Limited English Proficiency |           | 2        | _  | 7,055        |
| Calculated Base Funding     | \$        | 5,083    | \$ | 17,600,188   |
| Less 30 Cent Local Effort   |           | 1,357    | _  | 4,696,632    |
| Calculated STATE Portion    | \$        | 3,727    | \$ | 12,903,556   |
| State Tier I                |           | 302      |    | 1,044,311    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -310     | _  | -1,074,505   |
| Total State SEEK *          | \$        | 3,717    | \$ | 12,873,362   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -2,291       |
| Total State Funds           |           |          | \$ | 12,871,071   |
| Less Capital Outlay         |           |          |    | 346,230      |
| Net General Fund SEEK       |           |          | \$ | 12,524,841   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 782,772 | Local      | \$  | 0 |
| State        | \$      | 491,354 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 782,772 | Local      | \$  | 0 |
| State        | \$      | 491,354 | State      | \$  | 0 |
| Equalized G  | Frowth  |         |            |     |   |
| Local        | \$      | 782,772 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$346,230.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 964,006,091 | Prior Year End of Year AADA                | 2,822.148 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 341,586     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,448.00    | Prior Year AADA Plus Growth                | 2,822.148 |
| Transportation (Unprorated)               | \$ | 705,115     | At Risk                                    | 1,374.159 |
| Maximum Tier I Rate                       |    | 45.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 65.5        | Low Incidence (Severe: Weight 2.35)        | 105       |
| Base Year Levied Equivalent Rate          |    | 67.3        | Moderate Incidence (Moderate: Weight 1.17) | 192       |
| Current year Levied Equivalent Rate       |    | 65.5        | High Incidence (Speech: Weight 0.24)       | 176       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 7.980     |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 10,916,068   |
| At Risk                     |          | 283      |    | 797,287      |
| Home & Hospital             |          | 11       |    | 30,069       |
| Exceptional Child           |          | 704      |    | 1,986,721    |
| Transportation              |          | 174      |    | 490,204      |
| Limited English Proficiency |          | 1        | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,040    | \$ | 14,222,577   |
| Less 30 Cent Local Effort   |          | 1,025    | _  | 2,892,018    |
| Calculated STATE Portion    | \$       | 4,015    | \$ | 11,330,559   |
| State Tier I                |          | 411      |    | 1,160,533    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -339     | _  | -956,303     |
| Total State SEEK *          | \$       | 4,087    | \$ | 11,534,789   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | 482          |
| Total State Funds           |          |          | \$ | 11,535,271   |
| Less Capital Outlay         |          |          |    | 282,215      |
| Net General Fund SEEK       |          |          | \$ | 11,253,056   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 482,003 | Local      | \$  | 0 |
| State       | \$      | 556,547 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$282,215.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 50,760,388 | Prior Year End of Year AADA                | 258.037 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 196,717    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,051.00   | Prior Year AADA Plus Growth                | 258.037 |
| Transportation (Unprorated)               | \$ | 101,376    | At Risk                                    | 191.452 |
| Maximum Tier I Rate                       |    | 45.5       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 82.2       | Low Incidence (Severe: Weight 2.35)        | 4       |
| Base Year Levied Equivalent Rate          |    | 82.2       | Moderate Incidence (Moderate: Weight 1.17) | 15      |
| Current year Levied Equivalent Rate       |    | 82.2       | High Incidence (Speech: Weight 0.24)       | 15      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.717   |
|   |    |            | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 998,087      |
| At Risk                     |          | 430       |    | 111,080      |
| Home & Hospital             |          | 10        |    | 2,702        |
| Exceptional Child           |          | 458       |    | 118,167      |
| Transportation              |          | 273       |    | 70,478       |
| Limited English Proficiency |          | 0         |    | 0            |
| Calculated Base Funding     | \$       | 5,040     | \$ | 1,300,514    |
| Less 30 Cent Local Effort   |          | 590       |    | 152,281      |
| Calculated STATE Portion    | \$       | 4,450     | \$ | 1,148,233    |
| State Tier I                |          | 567       |    | 146,333      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -405      | _  | -104,382     |
| Total State SEEK *          | \$       | 4,612     | \$ | 1,190,184    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -89          |
| Total State Funds           |          |           | \$ | 1,190,095    |
| Less Capital Outlay         |          |           |    | 25,804       |
| Net General Fund SEEK       |          |           | \$ | 1,164,291    |

| NICKELS:    |           |        |            |     |   |
|-------------|-----------|--------|------------|-----|---|
| FSPK        |           |        | BRAC       |     |   |
| Local       | \$        | 25,380 | Local      | \$  | 0 |
| State       | \$        | 69,577 | State      | \$  | 0 |
| Original Gr | owth      |        | Category F | ive |   |
| Local       | \$        | 0      | Local      | \$  | 0 |
| State       | \$        | 0      | State      | \$  | 0 |
| Equalized ( | Growth    |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| Recallable  |           |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
| Equalized F | acility F | unding |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$25,804.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 015 Ballard County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 525,934,828 | Prior Year End of Year AADA                | 1,232.722 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 426,645     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,687.00    | Prior Year AADA Plus Growth                | 1,232.722 |
| Transportation (Unprorated)               | \$ | 755,144     | At Risk                                    | 604.112   |
| Maximum Tier I Rate                       |    | 45.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 59.7        | Low Incidence (Severe: Weight 2.35)        | 25        |
| Base Year Levied Equivalent Rate          |    | 59.7        | Moderate Incidence (Moderate: Weight 1.17) | 97        |
| Current year Levied Equivalent Rate       |    | 59.7        | High Incidence (Speech: Weight 0.24)       | 41        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 5.445     |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 4,768,169    |
| At Risk                     |          | 284      |    | 350,506      |
| Home & Hospital             |          | 17       |    | 20,517       |
| Exceptional Child           |          | 571      |    | 704,285      |
| Transportation              |          | 426      |    | 524,984      |
| Limited English Proficiency |          | 0        | _  | 371          |
| Calculated Base Funding     | \$       | 5,166    | \$ | 6,368,832    |
| Less 30 Cent Local Effort   |          | 1,280    | _  | 1,577,804    |
| Calculated STATE Portion    | \$       | 3,887    | \$ | 4,791,028    |
| State Tier I                |          | 338      |    | 416,052      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -320     |    | -395,063     |
| Total State SEEK *          | \$       | 3,903    | \$ | 4,812,017    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,027       |
| Total State Funds           |          |          | \$ | 4,810,990    |
| Less Capital Outlay         |          |          |    | 123,272      |
| Net General Fund SEEK       |          |          | \$ | 4,687,718    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 262,967 | Local      | \$  | 0 |
| State       | \$      | 190,674 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized C | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 262,967 |            |     |   |
| State       | \$      | 190,674 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$123,272.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 100,062,592 | Prior Year End of Year AADA                | 556.136 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 179,925     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,260.00    | Prior Year AADA Plus Growth                | 556.136 |
| Transportation (Unprorated)               | \$ | 114,323     | At Risk                                    | 354.861 |
| Maximum Tier I Rate                       |    | 45.1        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 71.5        | Low Incidence (Severe: Weight 2.35)        | 9       |
| Base Year Levied Equivalent Rate          |    | 71.5        | Moderate Incidence (Moderate: Weight 1.17) | 42      |
| Current year Levied Equivalent Rate       |    | 71.5        | High Incidence (Speech: Weight 0.24)       | 16      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.353   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,151,134 |
| At Risk                     |          | 370      | 205,890         |
| Home & Hospital             |          | 2        | 1,330           |
| Exceptional Child           |          | 516      | 286,735         |
| Transportation              |          | 143      | 79,479          |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 4,899    | \$<br>2,724,568 |
| Less 30 Cent Local Effort   |          | 540      | <br>300,188     |
| Calculated STATE Portion    | \$       | 4,359    | \$<br>2,424,380 |
| State Tier I                |          | 562      | 312,726         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -384     | <br>-213,564    |
| Total State SEEK *          | \$       | 4,537    | \$<br>2,523,542 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-101        |
| Total State Funds           |          |          | \$<br>2,523,441 |
| Less Capital Outlay         |          |          | 55,614          |
| Net General Fund SEEK       |          |          | \$<br>2,467,827 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 50,031  | Local      | \$  | 0 |
| State        | \$      | 154,627 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$55,614.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,053,690,013 | Prior Year End of Year AADA                | 2,104.259 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 500,742      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,247.00     | Prior Year AADA Plus Growth                | 2,104.259 |
| Transportation (Unprorated)               | \$      | 1,216,360    | At Risk                                    | 1,292.580 |
| Maximum Tier I Rate                       |         | 46.3         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 69.1         | Low Incidence (Severe: Weight 2.35)        | 72        |
| Base Year Levied Equivalent Rate          |         | 69.1         | Moderate Incidence (Moderate: Weight 1.17) | 182       |
| Current year Levied Equivalent Rate       |         | 69.1         | High Incidence (Speech: Weight 0.24)       | 92        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 2.813     |
|   |         |              | Limited English Proficiency                | 40        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 8,139,274    |
| At Risk                     |          | 356       |    | 749,955      |
| Home & Hospital             |          | 5         |    | 10,599       |
| Exceptional Child           |          | 743       |    | 1,563,523    |
| Transportation              |          | 402       |    | 845,627      |
| Limited English Proficiency |          | 7         | _  | 14,853       |
| Calculated Base Funding     | \$       | 5,381     | \$ | 11,323,831   |
| Less 30 Cent Local Effort   |          | 1,502     | _  | 3,161,070    |
| Calculated STATE Portion    | \$       | 3,879     | \$ | 8,162,761    |
| State Tier I                |          | 266       |    | 560,716      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -314      |    | -660,197     |
| Total State SEEK *          | \$       | 3,831     | \$ | 8,063,280    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,077       |
| Total State Funds           |          |           | \$ | 8,062,203    |
| Less Capital Outlay         |          |           |    | 210,426      |
| Net General Fund SEEK       |          |           | \$ | 7,851,777    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 526,845 | Local      | \$  | 0 |
| State        | \$      | 247,522 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 526,845 | Local      | \$  | 0 |
| State        | \$      | 247,522 | State      | \$  | 0 |
| Equalized C  | Growth  |         |            |     |   |
| Local        | \$      | 526,845 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$210,426.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 021 Barren County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,452,959,420 | Prior Year End of Year AADA                | 4,148.580 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 350,231      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,671.00     | Prior Year AADA Plus Growth                | 4,148.580 |
| Transportation (Unprorated)               | \$      | 2,132,321    | At Risk                                    | 2,135.318 |
| Maximum Tier I Rate                       |         | 45.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 66.5         | Low Incidence (Severe: Weight 2.35)        | 85        |
| Base Year Levied Equivalent Rate          |         | 68.1         | Moderate Incidence (Moderate: Weight 1.17) | 322       |
| Current year Levied Equivalent Rate       |         | 66.5         | High Incidence (Speech: Weight 0.24)       | 190       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 8.965     |
|   |         |              | Limited English Proficiency                | 38        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 16,046,707   |
| At Risk                     |          | 299       |    | 1,238,912    |
| Home & Hospital             |          | 8         |    | 33,780       |
| Exceptional Child           |          | 580       |    | 2,406,244    |
| Transportation              |          | 357       |    | 1,482,413    |
| Limited English Proficiency |          | 3         | _  | 14,110       |
| Calculated Base Funding     | \$       | 5,116     | \$ | 21,222,166   |
| Less 30 Cent Local Effort   |          | 1,051     | _  | 4,358,878    |
| Calculated STATE Portion    | \$       | 4,065     | \$ | 16,863,288   |
| State Tier I                |          | 415       |    | 1,719,615    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -332      | _  | -1,375,332   |
| Total State SEEK *          | \$       | 4,147     | \$ | 17,207,571   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -3,267       |
| Total State Funds           |          |           | \$ | 17,204,304   |
| Less Capital Outlay         |          |           |    | 414,858      |
| Net General Fund SEEK       |          |           | \$ | 16,789,446   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 726,480 | Local      | \$  | 0 |
| State        | \$      | 800,198 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 726,480 | Local      | \$  | 0 |
| State        | \$      | 800,198 | State      | \$  | 0 |
| Equalized C  | Growth  |         |            |     |   |
| Local        | \$      | 726,480 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$414,858.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 025 Bath County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 391,062,832 | Prior Year End of Year AADA                | 1,768.926 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 221,074     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,984.00    | Prior Year AADA Plus Growth                | 1,768.926 |
| Transportation (Unprorated)               | \$ | 1,016,256   | At Risk                                    | 1,239.331 |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 45.9        | Low Incidence (Severe: Weight 2.35)        | 46        |
| Base Year Levied Equivalent Rate          |    | 45.9        | Moderate Incidence (Moderate: Weight 1.17) | 112       |
| Current year Levied Equivalent Rate       |    | 46.5        | High Incidence (Speech: Weight 0.24)       | 74        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.146     |
|   |    |             | Limited English Proficiency                | 4         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 6,842,206    |
| At Risk                     |          | 406      |    | 719,060      |
| Home & Hospital             |          | 13       |    | 23,158       |
| Exceptional Child           |          | 562      |    | 993,689      |
| Transportation              |          | 399      |    | 706,512      |
| Limited English Proficiency |          | 1        | _  | 1,485        |
| Calculated Base Funding     | \$       | 5,250    | \$ | 9,286,110    |
| Less 30 Cent Local Effort   |          | 663      | _  | 1,173,188    |
| Calculated STATE Portion    | \$       | 4,586    | \$ | 8,112,922    |
| State Tier I                |          | 561      |    | 992,845      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -372     |    | -657,395     |
| Total State SEEK *          | \$       | 4,775    | \$ | 8,448,372    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -1,342       |
| Total State Funds           |          |          | \$ | 8,447,030    |
| Less Capital Outlay         |          |          |    | 176,893      |
| Net General Fund SEEK       |          |          | \$ | 8,270,137    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 195,531 | Local      | \$  | 0 |
| State       | \$      | 455,433 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$176,893.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 565,888,742 | Prior Year End of Year AADA                | 1,020.641 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 554,444     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 1,925.00    | Prior Year AADA Plus Growth                | 1,020.641 |
| Transportation (Unprorated)               | \$ | 6,140       | At Risk                                    | 106.552   |
| Maximum Tier I Rate                       |    | 44.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 78.2        | Low Incidence (Severe: Weight 2.35)        | 28        |
| Base Year Levied Equivalent Rate          |    | 80.7        | Moderate Incidence (Moderate: Weight 1.17) | 57        |
| Current year Levied Equivalent Rate       |    | 78.2        | High Incidence (Speech: Weight 0.24)       | 31        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.141     |
|   |    |             | Limited English Proficiency                | 13        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 3,947,839    |
| At Risk                     |          | 61       |    | 61,821       |
| Home & Hospital             |          | 1        |    | 531          |
| Exceptional Child           |          | 530      |    | 541,249      |
| Transportation              |          | 4        |    | 4,269        |
| Limited English Proficiency |          | 5        | _  | 4,827        |
| Calculated Base Funding     | \$       | 4,468    | \$ | 4,560,536    |
| Less 30 Cent Local Effort   |          | 1,663    | _  | 1,697,666    |
| Calculated STATE Portion    | \$       | 2,805    | \$ | 2,862,870    |
| State Tier I                |          | 165      |    | 168,817      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -250     |    | -255,547     |
| Total State SEEK *          | \$       | 2,722    | \$ | 2,776,140    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | 1,677        |
| Total State Funds           |          |          | \$ | 2,777,817    |
| Less Capital Outlay         |          |          |    | 102,064      |
| Net General Fund SEEK       |          |          | \$ | 2,675,753    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 282,944 | Local      | \$  | 0 |
| State       | \$      | 92,652  | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 282,944 |            |     |   |
| State       | \$      | 92,652  |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$102,064.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 031 Bell County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 572,446,139 | Prior Year End of Year AADA                | 2,633.049 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 217,408     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,144.00    | Prior Year AADA Plus Growth                | 2,633.049 |
| Transportation (Unprorated)               | \$ | 1,590,842   | At Risk                                    | 2,174.234 |
| Maximum Tier I Rate                       |    | 46.8        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 55.2        | Low Incidence (Severe: Weight 2.35)        | 63        |
| Base Year Levied Equivalent Rate          |    | 56.5        | Moderate Incidence (Moderate: Weight 1.17) | 312       |
| Current year Levied Equivalent Rate       |    | 55.2        | High Incidence (Speech: Weight 0.24)       | 133       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.922    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 10,184,634   |
| At Risk                     |           | 479      |    | 1,261,491    |
| Home & Hospital             |           | 16       |    | 41,154       |
| Exceptional Child           |           | 801      |    | 2,108,099    |
| Transportation              |           | 420      |    | 1,105,971    |
| Limited English Proficiency |           | 0        |    | 0            |
| Calculated Base Funding     | \$        | 5,583    | \$ | 14,701,349   |
| Less 30 Cent Local Effort   |           | 652      |    | 1,717,338    |
| Calculated STATE Portion    | \$        | 4,931    | \$ | 12,984,011   |
| State Tier I                |           | 610      |    | 1,605,051    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -403     |    | -1,060,095   |
| Total State SEEK *          | \$        | 5,137    | \$ | 13,528,967   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -2,501       |
| Total State Funds           |           |          | \$ | 13,526,466   |
| Less Capital Outlay         |           |          |    | 263,305      |
| Net General Fund SEEK       |           |          | \$ | 13,263,161   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 286,223 | Local      | \$  | 0 |
| State       | \$      | 682,739 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$263,305.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 386,255,198 | Prior Year End of Year AADA                | 701.277 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 550,788     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,297.00    | Prior Year AADA Plus Growth                | 701.277 |
| Transportation (Unprorated)               | \$ | 6,173       | At Risk                                    | 476.807 |
| Maximum Tier I Rate                       |    | 45.2        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 64.2        | Low Incidence (Severe: Weight 2.35)        | 21      |
| Base Year Levied Equivalent Rate          |    | 65.4        | Moderate Incidence (Moderate: Weight 1.17) | 65      |
| Current year Levied Equivalent Rate       |    | 64.2        | High Incidence (Speech: Weight 0.24)       | 26      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 1.429   |
|   |    |             | Limited English Proficiency                | 8       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 2,712,539    |
| At Risk                     |          | 394      |    | 276,643      |
| Home & Hospital             |          | 8        |    | 5,384        |
| Exceptional Child           |          | 726      |    | 509,184      |
| Transportation              |          | 6        |    | 4,292        |
| Limited English Proficiency |          | 4        | _  | 2,971        |
| Calculated Base Funding     | \$       | 5,007    | \$ | 3,511,013    |
| Less 30 Cent Local Effort   |          | 1,652    | _  | 1,158,766    |
| Calculated STATE Portion    | \$       | 3,354    | \$ | 2,352,247    |
| State Tier I                |          | 189      |    | 132,601      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -299     |    | -210,030     |
| Total State SEEK *          | \$       | 3,247    | \$ | 2,274,818    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 1,965        |
| Total State Funds           |          |          | \$ | 2,276,783    |
| Less Capital Outlay         |          |          |    | 70,128       |
| Net General Fund SEEK       |          |          | \$ | 2,206,655    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 193,128 | Local      | \$  | 0 |
| State       | \$      | 64,942  | State      | \$  | 0 |
| Original Gr | owth    |         | Category I | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$70,128.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 034 Berea Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 205,235,945 | Prior Year End of Year AADA                | 951.323 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 215,737     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,850.00    | Prior Year AADA Plus Growth                | 951.323 |
| Transportation (Unprorated)               | \$ | 328,549     | At Risk                                    | 519.432 |
| Maximum Tier I Rate                       |    | 46.0        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 102.6       | Low Incidence (Severe: Weight 2.35)        | 42      |
| Base Year Levied Equivalent Rate          |    | 102.6       | Moderate Incidence (Moderate: Weight 1.17) | 93      |
| Current year Levied Equivalent Rate       |    | 103.7       | High Incidence (Speech: Weight 0.24)       | 13      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.896   |
|   |    |             | Limited English Proficiency                | 11      |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 3,679,717    |
| At Risk                     |          | 317       |    | 301,374      |
| Home & Hospital             |          | 19        |    | 18,448       |
| Exceptional Child           |          | 856       |    | 814,717      |
| Transportation              |          | 240       |    | 228,411      |
| Limited English Proficiency |          | 4         |    | 4,085        |
| Calculated Base Funding     | \$       | 5,305     | \$ | 5,046,752    |
| Less 30 Cent Local Effort   | _        | 647       |    | 615,708      |
| Calculated STATE Portion    | \$       | 4,658     | \$ | 4,431,044    |
| State Tier I                |          | 574       |    | 545,734      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     | _        | -403      | _  | -383,055     |
| Total State SEEK *          | \$       | 4,828     | \$ | 4,593,723    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -291         |
| Total State Funds           |          |           | \$ | 4,593,432    |
| Less Capital Outlay         |          |           |    | 95,132       |
| Net General Fund SEEK       |          |           | \$ | 4,498,300    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 102,618 | Local      | \$  | 0 |
| State       | \$      | 247,469 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 102,618 |            |     |   |
| State       | \$      | 247,469 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$95,132.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 035 Boone County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

2010 - 2011 Tentative (Sep 13 2010 10:33AM)

| Assessment                                | \$<br>12, | 473,734,320 | Prior Year End of Year AADA                | 17,235.199 |
|---|-----------|-------------|--|------------|
| Per Pupil Assessment                      | \$        | 723,736     | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$        | 1,970.00    | Prior Year AADA Plus Growth                | 17,235.199 |
| Transportation (Unprorated)               | \$        | 9,336,070   | At Risk                                    | 4,495.643  |
| Maximum Tier I Rate                       |           | 45.5        | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |           | 66.0        | Low Incidence (Severe: Weight 2.35)        | 324        |
| Base Year Levied Equivalent Rate          |           | 66.0        | Moderate Incidence (Moderate: Weight 1.17) | 1,370      |
| Current year Levied Equivalent Rate       |           | 68.8        | High Incidence (Speech: Weight 0.24)       | 665        |
| Current Year Second Month Growth Factor % |           | 0.000       | Prior Year Home & Hospital                 | 20.450     |
|   |           |             | Limited English Proficiency                | 835        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 66,665,750   |
| At Risk                     |          | 151       |    | 2,608,372    |
| Home & Hospital             |          | 4         |    | 77,056       |
| Exceptional Child           |          | 566       |    | 9,762,445    |
| Transportation              |          | 377       |    | 6,490,538    |
| Limited English Proficiency |          | 18        |    | 310,059      |
| Calculated Base Funding     | \$       | 4,985     | \$ | 85,914,220   |
| Less 30 Cent Local Effort   | _        | 2,171     |    | 37,421,203   |
| Calculated STATE Portion    | \$       | 2,814     | \$ | 48,493,017   |
| State Tier I                |          | 13        |    | 221,851      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -210      |    | -3,616,140   |
| Total State SEEK *          | \$       | 2,616     | \$ | 45,098,728   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -15,079      |
| Total State Funds           |          |           | \$ | 45,083,649   |
| Less Capital Outlay         |          |           |    | 1,723,520    |
| Net General Fund SEEK       |          |           | \$ | 43,360,129   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 6,236,867 | Local      | \$  | 0 |
| State        | \$      | 105,686   | State      | \$  | 0 |
| Original Gro | wth     |           | Category F | ive |   |
| Local        | \$      | 6,236,867 | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized G  | rowth   | า         |            |     |   |
| Local        | \$      | 6,236,867 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | / Funding |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$1,723,520.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 041 Bourbon County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,082,501,396 | Prior Year End of Year AADA                | 2,334.564 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 463,685      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,652.00     | Prior Year AADA Plus Growth                | 2,334.564 |
| Transportation (Unprorated)               | \$      | 1,014,322    | At Risk                                    | 1,170.714 |
| Maximum Tier I Rate                       |         | 45.8         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 59.4         | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |         | 59.4         | Moderate Incidence (Moderate: Weight 1.17) | 195       |
| Current year Levied Equivalent Rate       |         | 61.8         | High Incidence (Speech: Weight 0.24)       | 86        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 14.683    |
|   |         |              | Limited English Proficiency                | 99        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 9,030,094    |
| At Risk                     |          | 291      |    | 679,248      |
| Home & Hospital             |          | 24       |    | 55,326       |
| Exceptional Child           |          | 661      |    | 1,544,067    |
| Transportation              |          | 302      |    | 705,168      |
| Limited English Proficiency |          | 16       | _  | 36,761       |
| Calculated Base Funding     | \$       | 5,162    | \$ | 12,050,664   |
| Less 30 Cent Local Effort   |          | 1,391    | _  | 3,247,504    |
| Calculated STATE Portion    | \$       | 3,771    | \$ | 8,803,160    |
| State Tier I                |          | 294      |    | 685,958      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -308     |    | -718,982     |
| Total State SEEK *          | \$       | 3,756    | \$ | 8,770,136    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,205       |
| Total State Funds           |          |          | \$ | 8,768,931    |
| Less Capital Outlay         |          |          |    | 233,456      |
| Net General Fund SEEK       |          |          | \$ | 8,535,475    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 541,251 | Local      | \$  | 0 |
| State       | \$      | 317,869 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$233,456.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,251,837,075 | Prior Year End of Year AADA                | 3,472.615 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 360,488      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,477.00     | Prior Year AADA Plus Growth                | 3,472.615 |
| Transportation (Unprorated)               | \$      | 1,260,459    | At Risk                                    | 1,921.813 |
| Maximum Tier I Rate                       |         | 45.6         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 82.0         | Low Incidence (Severe: Weight 2.35)        | 85        |
| Base Year Levied Equivalent Rate          |         | 90.1         | Moderate Incidence (Moderate: Weight 1.17) | 259       |
| Current year Levied Equivalent Rate       |         | 82.0         | High Incidence (Speech: Weight 0.24)       | 101       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 8.505     |
|   |         |              | Limited English Proficiency                | 451       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 13,432,075   |
| At Risk                     |          | 321      |    | 1,115,036    |
| Home & Hospital             |          | 9        |    | 32,047       |
| Exceptional Child           |          | 587      |    | 2,038,513    |
| Transportation              |          | 252      |    | 876,285      |
| Limited English Proficiency |          | 48       | _  | 167,469      |
| Calculated Base Funding     | \$       | 5,086    | \$ | 17,661,425   |
| Less 30 Cent Local Effort   |          | 1,081    | _  | 3,755,511    |
| Calculated STATE Portion    | \$       | 4,004    | \$ | 13,905,914   |
| State Tier I                |          | 398      |    | 1,381,046    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -334     | _  | -1,159,446   |
| Total State SEEK *          | \$       | 4,068    | \$ | 14,127,514   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,116       |
| Total State Funds           |          |          | \$ | 14,126,398   |
| Less Capital Outlay         |          |          |    | 347,262      |
| Net General Fund SEEK       |          |          | \$ | 13,779,136   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 625,919 | Local      | \$  | 0 |
| State       | \$      | 652,004 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized C | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 652,004 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$347,262.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 045 Boyd County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,341,120,369 | Prior Year End of Year AADA                | 2,880.420 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 465,599      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,588.00     | Prior Year AADA Plus Growth                | 2,880.420 |
| Transportation (Unprorated)               | \$      | 1,389,588    | At Risk                                    | 1,428.446 |
| Maximum Tier I Rate                       |         | 46.4         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 66.0         | Low Incidence (Severe: Weight 2.35)        | 139       |
| Base Year Levied Equivalent Rate          |         | 67.5         | Moderate Incidence (Moderate: Weight 1.17) | 292       |
| Current year Levied Equivalent Rate       |         | 66.0         | High Incidence (Speech: Weight 0.24)       | 120       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 9.295     |
|   |         |              | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           |    | Per Pupil |    | <u>Total</u> |
|-----------------------------|----|-----------|----|--------------|
| Guaranteed Base *           | \$ | 3,868     | \$ | 11,141,465   |
| At Risk                     |    | 288       |    | 828,784      |
| Home & Hospital             |    | 12        |    | 35,024       |
| Exceptional Child           |    | 936       |    | 2,696,344    |
| Transportation              |    | 335       |    | 966,057      |
| Limited English Proficiency | _  | 1         | _  | 2,228        |
| Calculated Base Funding     | \$ | 5,440     | \$ | 15,669,902   |
| Less 30 Cent Local Effort   | _  | 1,397     | _  | 4,023,361    |
| Calculated STATE Portion    | \$ | 4,043     | \$ | 11,646,541   |
| State Tier I                |    | 308       |    | 886,892      |
| Hold Harmless               |    | 0         |    | 0            |
| SFSF **                     | _  | -327      | _  | -941,378     |
| Total State SEEK *          | \$ | 4,024     | \$ | 11,592,055   |
| January Growth **           |    |           | \$ | 0            |
| 4% Adjusted Assessment **   |    |           | \$ | 0            |
| Prior Year Adjustment       |    |           | _  | -39          |
| Total State Funds           |    |           | \$ | 11,592,016   |
| Less Capital Outlay         |    |           |    | 288,042      |
| Net General Fund SEEK       |    |           | \$ | 11,303,974   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 670,560 | Local      | \$  | 0 |
| State        | \$      | 389,434 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 670,560 |            |     |   |
| State        | \$      | 389,434 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$288,042.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 051 Boyle County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,137,226,907 | Prior Year End of Year AADA                | 2,444.890 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 465,144      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,601.00     | Prior Year AADA Plus Growth                | 2,444.890 |
| Transportation (Unprorated)               | \$      | 1,208,799    | At Risk                                    | 827.753   |
| Maximum Tier I Rate                       |         | 46.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 55.7         | Low Incidence (Severe: Weight 2.35)        | 49        |
| Base Year Levied Equivalent Rate          |         | 55.7         | Moderate Incidence (Moderate: Weight 1.17) | 314       |
| Current year Levied Equivalent Rate       |         | 59.9         | High Incidence (Speech: Weight 0.24)       | 134       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 10.111    |
|   |         |              | Limited English Proficiency                | 12        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 9,456,835    |
| At Risk                     |          | 196       |    | 480,262      |
| Home & Hospital             |          | 16        |    | 38,098       |
| Exceptional Child           |          | 814       |    | 1,990,821    |
| Transportation              |          | 344       |    | 840,370      |
| Limited English Proficiency | _        | 2         | _  | 4,456        |
| Calculated Base Funding     | \$       | 5,240     | \$ | 12,810,842   |
| Less 30 Cent Local Effort   | _        | 1,395     | _  | 3,411,681    |
| Calculated STATE Portion    | \$       | 3,844     | \$ | 9,399,161    |
| State Tier I                |          | 298       |    | 727,516      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     | _        | -318      | _  | -776,459     |
| Total State SEEK *          | \$       | 3,824     | \$ | 9,350,218    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -1,848       |
| Total State Funds           |          |           | \$ | 9,348,370    |
| Less Capital Outlay         |          |           |    | 244,489      |
| Net General Fund SEEK       |          |           | \$ | 9,103,881    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 568,613 | Local      | \$  | 0 |
| State       | \$      | 331,106 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$244,489.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 055 Bracken County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 317,816,902 | Prior Year End of Year AADA                | 1,100.324 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 288,839     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,709.00    | Prior Year AADA Plus Growth                | 1,100.324 |
| Transportation (Unprorated)               | \$ | 814,111     | At Risk                                    | 440.241   |
| Maximum Tier I Rate                       |    | 46.0        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 47.0        | Low Incidence (Severe: Weight 2.35)        | 20        |
| Base Year Levied Equivalent Rate          |    | 47.0        | Moderate Incidence (Moderate: Weight 1.17) | 72        |
| Current year Levied Equivalent Rate       |    | 49.3        | High Incidence (Speech: Weight 0.24)       | 69        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 5.593     |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 4,256,053    |
| At Risk                     |          | 232      |    | 255,428      |
| Home & Hospital             |          | 19       |    | 21,074       |
| Exceptional Child           |          | 520      |    | 571,690      |
| Transportation              |          | 514      |    | 565,979      |
| Limited English Proficiency |          | 0        | _  | 0            |
| Calculated Base Funding     | \$       | 5,153    | \$ | 5,670,224    |
| Less 30 Cent Local Effort   |          | 867      | _  | 953,451      |
| Calculated STATE Portion    | \$       | 4,287    | \$ | 4,716,773    |
| State Tier I                |          | 490      |    | 539,359      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -340     |    | -373,750     |
| Total State SEEK *          | \$       | 4,436    | \$ | 4,882,382    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,119       |
| Total State Funds           |          |          | \$ | 4,881,263    |
| Less Capital Outlay         |          |          |    | 110,032      |
| Net General Fund SEEK       |          |          | \$ | 4,771,231    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 158,908 | Local      | \$  | 0 |
| State       | \$      | 246,011 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 158,908 |            |     |   |
| State       | \$      | 246,011 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$110,032.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 061 Breathitt County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 471,047,325 | Prior Year End of Year AADA                | 1,890.492 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 249,167     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,136.00    | Prior Year AADA Plus Growth                | 1,890.492 |
| Transportation (Unprorated)               | \$ | 1,267,275   | At Risk                                    | 1,527.572 |
| Maximum Tier I Rate                       |    | 47.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 50.1        | Low Incidence (Severe: Weight 2.35)        | 91        |
| Base Year Levied Equivalent Rate          |    | 51.0        | Moderate Incidence (Moderate: Weight 1.17) | 188       |
| Current year Levied Equivalent Rate       |    | 50.1        | High Incidence (Speech: Weight 0.24)       | 99        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 19.452    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | Total      |
|-----------------------------|----------|----------|----|------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,312,423  |
| At Risk                     |          | 469      |    | 886,297    |
| Home & Hospital             |          | 39       |    | 73,295     |
| Exceptional Child           |          | 936      |    | 1,769,881  |
| Transportation              |          | 466      |    | 881,023    |
| Limited English Proficiency |          | 0        | _  | 0          |
| Calculated Base Funding     | \$       | 5,778    | \$ | 10,922,919 |
| Less 30 Cent Local Effort   |          | 747      | _  | 1,413,142  |
| Calculated STATE Portion    | \$       | 5,030    | \$ | 9,509,777  |
| State Tier I                |          | 594      |    | 1,122,082  |
| Hold Harmless               |          | 0        |    | 0          |
| SFSF **                     |          | -417     | _  | -788,608   |
| Total State SEEK *          | \$       | 5,206    | \$ | 9,843,251  |
| January Growth **           |          |          | \$ | 0          |
| 4% Adjusted Assessment **   |          |          | \$ | 0          |
| Prior Year Adjustment       |          |          | _  | -1,322     |
| Total State Funds           |          |          | \$ | 9,841,929  |
| Less Capital Outlay         |          |          |    | 189,049    |
| Net General Fund SEEK       |          |          | \$ | 9,652,880  |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 235,524 | Local      | \$  | 0 |
| State        | \$      | 460,177 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$189,049.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 065 Breckinridge County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 951,281,282 | Prior Year End of Year AADA                | 2,431.120 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 391,293     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,741.00    | Prior Year AADA Plus Growth                | 2,431.120 |
| Transportation (Unprorated)               | \$ | 1,577,152   | At Risk                                    | 1,400.780 |
| Maximum Tier I Rate                       |    | 46.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 56.2        | Low Incidence (Severe: Weight 2.35)        | 66        |
| Base Year Levied Equivalent Rate          |    | 56.2        | Moderate Incidence (Moderate: Weight 1.17) | 190       |
| Current year Levied Equivalent Rate       |    | 57.6        | High Incidence (Speech: Weight 0.24)       | 116       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.761     |
|   |    |             | Limited English Proficiency                | 14        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 9,403,572    |
| At Risk                     |          | 334      |    | 812,733      |
| Home & Hospital             |          | 7        |    | 17,939       |
| Exceptional Child           |          | 645      |    | 1,567,468    |
| Transportation              |          | 451      |    | 1,096,453    |
| Limited English Proficiency |          | 2        | _  | 5,199        |
| Calculated Base Funding     | \$       | 5,308    | \$ | 12,903,364   |
| Less 30 Cent Local Effort   |          | 1,174    | _  | 2,853,844    |
| Calculated STATE Portion    | \$       | 4,134    | \$ | 10,049,520   |
| State Tier I                |          | 387      |    | 940,267      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -336     | _  | -817,562     |
| Total State SEEK *          | \$       | 4,184    | \$ | 10,172,225   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -1,632       |
| Total State Funds           |          |          | \$ | 10,170,593   |
| Less Capital Outlay         |          |          |    | 243,112      |
| Net General Fund SEEK       |          |          | \$ | 9,927,481    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 475,641 | Local      | \$  | 0 |
| State       | \$      | 419,012 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$243,112.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 071 Bullitt County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>5 | ,534,103,707 | Prior Year End of Year AADA                | 11,388.145 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment                      | \$      | 485,953      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$      | 2,570.00     | Prior Year AADA Plus Growth                | 11,388.145 |
| Transportation (Unprorated)               | \$      | 5,537,099    | At Risk                                    | 4,428.217  |
| Maximum Tier I Rate                       |         | 45.6         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |         | 59.5         | Low Incidence (Severe: Weight 2.35)        | 271        |
| Base Year Levied Equivalent Rate          |         | 59.5         | Moderate Incidence (Moderate: Weight 1.17) | 918        |
| Current year Levied Equivalent Rate       |         | 61.8         | High Incidence (Speech: Weight 0.24)       | 383        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 5.161      |
|   |         |              | Limited English Proficiency                | 58         |

| SEEK CALCULATION:           | <u>Pe</u> | r Pupil |    | <u>Total</u> |
|-----------------------------|-----------|---------|----|--------------|
| Guaranteed Base *           | \$        | 3,868   | \$ | 44,049,345   |
| At Risk                     |           | 226     |    | 2,569,252    |
| Home & Hospital             |           | 2       |    | 19,447       |
| Exceptional Child           |           | 612     |    | 6,973,346    |
| Transportation              |           | 338     |    | 3,849,452    |
| Limited English Proficiency |           | 2       |    | 21,537       |
| Calculated Base Funding     | \$        | 5,048   | \$ | 57,482,379   |
| Less 30 Cent Local Effort   |           | 1,458   |    | 16,602,311   |
| Calculated STATE Portion    | \$        | 3,590   | \$ | 40,880,068   |
| State Tier I                |           | 265     |    | 3,015,343    |
| Hold Harmless               |           | 0       |    | 0            |
| SFSF **                     |           | -291    |    | -3,312,522   |
| Total State SEEK *          | \$        | 3,563   | \$ | 40,582,889   |
| January Growth **           |           |         | \$ | 0            |
| 4% Adjusted Assessment **   |           |         | \$ | 0            |
| Prior Year Adjustment       |           |         | _  | -9,585       |
| Total State Funds           |           |         | \$ | 40,573,304   |
| Less Capital Outlay         |           |         |    | 1,138,815    |
| Net General Fund SEEK       |           |         | \$ | 39,434,489   |

| NICKELS:     |         |           |            |     | _ |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 2,767,052 | Local      | \$  | 0 |
| State        | \$      | 1,423,786 | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 2,767,052 | Local      | \$  | 0 |
| State        | \$      | 1,423,786 | State      | \$  | 0 |
| Equalized C  | Growth  | า         |            |     |   |
| Local        | \$      | 2,767,052 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$1,138,815.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 072 Burgin Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 240,769,986 | Prior Year End of Year AADA                | 403.226 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 597,109     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,552.00    | Prior Year AADA Plus Growth                | 403.226 |
| Transportation (Unprorated)               | \$ | 106,885     | At Risk                                    | 178.228 |
| Maximum Tier I Rate                       |    | 45.5        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 53.4        | Low Incidence (Severe: Weight 2.35)        | 9       |
| Base Year Levied Equivalent Rate          |    | 53.4        | Moderate Incidence (Moderate: Weight 1.17) | 47      |
| Current year Levied Equivalent Rate       |    | 53.4        | High Incidence (Speech: Weight 0.24)       | 19      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.588   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 1,559,678    |
| At Risk                     |          | 256       |    | 103,408      |
| Home & Hospital             |          | 5         |    | 2,216        |
| Exceptional Child           |          | 774       |    | 312,148      |
| Transportation              |          | 184       |    | 74,308       |
| Limited English Proficiency |          | 0         | _  | 0            |
| Calculated Base Funding     | \$       | 5,088     | \$ | 2,051,758    |
| Less 30 Cent Local Effort   |          | 1,791     | _  | 722,310      |
| Calculated STATE Portion    | \$       | 3,297     | \$ | 1,329,448    |
| State Tier I                |          | 146       |    | 59,000       |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -285      | _  | -114,826     |
| Total State SEEK *          | \$       | 3,168     | \$ | 1,273,622    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | 1,533        |
| Total State Funds           |          |           | \$ | 1,277,564    |
| Less Capital Outlay         |          |           |    | 40,323       |
| Net General Fund SEEK       |          |           | \$ | 1,237,241    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 120,385 | Local      | \$  | 0 |
| State       | \$      | 28,002  | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$40,323.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 075 Butler County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 442,035,159 | Prior Year End of Year AADA                | 1,883.877 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 234,641     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,779.00    | Prior Year AADA Plus Growth                | 1,883.877 |
| Transportation (Unprorated)               | \$ | 1,193,005   | At Risk                                    | 1,086.643 |
| Maximum Tier I Rate                       |    | 46.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 52.1        | Low Incidence (Severe: Weight 2.35)        | 46        |
| Base Year Levied Equivalent Rate          |    | 52.1        | Moderate Incidence (Moderate: Weight 1.17) | 164       |
| Current year Levied Equivalent Rate       |    | 53.3        | High Incidence (Speech: Weight 0.24)       | 97        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.154     |
|   |    |             | Limited English Proficiency                | 11        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 7,286,836    |
| At Risk                     |          | 335       |    | 630,470      |
| Home & Hospital             |          | 6         |    | 11,884       |
| Exceptional Child           |          | 664       |    | 1,250,370    |
| Transportation              |          | 440       |    | 829,390      |
| Limited English Proficiency |          | 2         | _  | 4,085        |
| Calculated Base Funding     | \$       | 5,315     | \$ | 10,013,035   |
| Less 30 Cent Local Effort   |          | 704       | _  | 1,326,105    |
| Calculated STATE Portion    | \$       | 4,611     | \$ | 8,686,930    |
| State Tier I                |          | 563       |    | 1,060,277    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -370      | _  | -697,680     |
| Total State SEEK *          | \$       | 4,803     | \$ | 9,049,527    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -1,244       |
| Total State Funds           |          |           | \$ | 9,048,283    |
| Less Capital Outlay         |          |           |    | 188,388      |
| Net General Fund SEEK       |          |           | \$ | 8,859,895    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 221,018 | Local      | \$  | 0 |
| State       | \$      | 472,249 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$188,388.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 081 Caldwell County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 542,722,926 | Prior Year End of Year AADA                | 1,802.910 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 301,026     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,845.00    | Prior Year AADA Plus Growth                | 1,802.910 |
| Transportation (Unprorated)               | \$ | 1,387,744   | At Risk                                    | 1,012.737 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 52.4        | Low Incidence (Severe: Weight 2.35)        | 47        |
| Base Year Levied Equivalent Rate          |    | 54.6        | Moderate Incidence (Moderate: Weight 1.17) | 132       |
| Current year Levied Equivalent Rate       |    | 52.4        | High Incidence (Speech: Weight 0.24)       | 67        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.965     |
|   |    |             | Limited English Proficiency                | 7         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 6,973,656    |
| At Risk                     |          | 326       |    | 587,590      |
| Home & Hospital             |          | 8         |    | 14,940       |
| Exceptional Child           |          | 603       |    | 1,086,792    |
| Transportation              |          | 535       |    | 964,775      |
| Limited English Proficiency |          | 1         |    | 2,599        |
| Calculated Base Funding     | \$       | 5,342     | \$ | 9,630,352    |
| Less 30 Cent Local Effort   |          | 903       | _  | 1,628,169    |
| Calculated STATE Portion    | \$       | 4,438     | \$ | 8,002,183    |
| State Tier I                |          | 494       |    | 891,223      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -356      |    | -642,243     |
| Total State SEEK *          | \$       | 4,576     | \$ | 8,251,163    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,913       |
| Total State Funds           |          |           | \$ | 8,249,250    |
| Less Capital Outlay         |          |           |    | 180,291      |
| Net General Fund SEEK       |          |           | \$ | 8,068,959    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 271,361 | Local      | \$  | 0 |
| State        | \$      | 392,109 | State      | \$  | 0 |
| Original Gro | owth    |         | Category I | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized G  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$180,291.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 085 Calloway County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,518,755,661 | Prior Year End of Year AADA                | 2,852.688 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 532,395      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,645.00     | Prior Year AADA Plus Growth                | 2,852.688 |
| Transportation (Unprorated)               | \$      | 1,551,971    | At Risk                                    | 1,335.887 |
| Maximum Tier I Rate                       |         | 46.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 49.9         | Low Incidence (Severe: Weight 2.35)        | 77        |
| Base Year Levied Equivalent Rate          |         | 50.8         | Moderate Incidence (Moderate: Weight 1.17) | 260       |
| Current year Levied Equivalent Rate       |         | 49.9         | High Incidence (Speech: Weight 0.24)       | 110       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 9.189     |
|   |         |              | Limited English Proficiency                | 14        |

| SEEK CALCULATION:           | <u>[</u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>11,034,197 |
| At Risk                     |          | 272       | 775,082          |
| Home & Hospital             |          | 12        | 34,624           |
| Exceptional Child           |          | 694       | 1,978,675        |
| Transportation              |          | 378       | 1,078,947        |
| Limited English Proficiency |          | 2         | 5,199            |
| Calculated Base Funding     | \$       | 5,226     | \$<br>14,906,724 |
| Less 30 Cent Local Effort   |          | 1,597     | 4,556,267        |
| Calculated STATE Portion    | \$       | 3,628     | \$<br>10,350,457 |
| State Tier I                |          | 224       | 638,193          |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -298      | -849,895         |
| Total State SEEK *          | \$       | 3,553     | \$<br>10,138,755 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -2,086           |
| Total State Funds           |          |           | \$<br>10,136,669 |
| Less Capital Outlay         |          |           | 285,269          |
| Net General Fund SEEK       |          |           | \$<br>9,851,400  |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 759,378 | Local      | \$  | 0 |
| State       | \$      | 290,411 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$285,269.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 091 Campbell County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>3 | ,412,732,694 | Prior Year End of Year AADA                | 4,391.141 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 777,186      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,252.00     | Prior Year AADA Plus Growth                | 4,391.141 |
| Transportation (Unprorated)               | \$      | 2,998,297    | At Risk                                    | 1,402.385 |
| Maximum Tier I Rate                       |         | 45.8         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 58.8         | Low Incidence (Severe: Weight 2.35)        | 123       |
| Base Year Levied Equivalent Rate          |         | 58.8         | Moderate Incidence (Moderate: Weight 1.17) | 550       |
| Current year Levied Equivalent Rate       |         | 61.1         | High Incidence (Speech: Weight 0.24)       | 187       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 6.368     |
|   |         |              | Limited English Proficiency                | 26        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 16,984,933   |
| At Risk                     |          | 185       |    | 813,664      |
| Home & Hospital             |          | 5         |    | 23,995       |
| Exceptional Child           |          | 861       |    | 3,780,699    |
| Transportation              |          | 475       |    | 2,084,449    |
| Limited English Proficiency |          | 2         |    | 9,655        |
| Calculated Base Funding     | \$       | 5,397     | \$ | 23,697,395   |
| Less 30 Cent Local Effort   | _        | 2,332     | _  | 10,238,198   |
| Calculated STATE Portion    | \$       | 3,065     | \$ | 13,459,197   |
| State Tier I                |          | 0         |    | 0            |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -228      |    | -1,001,755   |
| Total State SEEK *          | \$       | 2,836     | \$ | 12,457,442   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,221       |
| Total State Funds           |          |           | \$ | 12,455,221   |
| Less Capital Outlay         |          |           |    | 439,114      |
| Net General Fund SEEK       |          |           | \$ | 12,016,107   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 1,706,366 | Local      | \$  | 0 |
| State       | \$      | 0         | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 1,706,366 | Local      | \$  | 0 |
| State       | \$      | 0         | State      | \$  | 0 |
| Equalized C | Growth  | า         |            |     |   |
| Local       | \$      | 0         |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$439,114.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 399,511,321 | Prior Year End of Year AADA                | 966.629 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 413,304     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,704.00    | Prior Year AADA Plus Growth                | 966.629 |
| Transportation (Unprorated)               | \$ | 488,877     | At Risk                                    | 717.597 |
| Maximum Tier I Rate                       |    | 46.9        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 58.4        | Low Incidence (Severe: Weight 2.35)        | 45      |
| Base Year Levied Equivalent Rate          |    | 58.4        | Moderate Incidence (Moderate: Weight 1.17) | 112     |
| Current year Levied Equivalent Rate       |    | 60.9        | High Incidence (Speech: Weight 0.24)       | 41      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.841   |
|   |    |             | Limited English Proficiency                | 11      |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 3,738,921    |
| At Risk                     |          | 431       |    | 416,350      |
| Home & Hospital             |          | 19        |    | 18,241       |
| Exceptional Child           |          | 987       |    | 953,965      |
| Transportation              |          | 352       |    | 339,873      |
| Limited English Proficiency |          | 4         | _  | 4,085        |
| Calculated Base Funding     | \$       | 5,660     | \$ | 5,471,435    |
| Less 30 Cent Local Effort   |          | 1,240     | _  | 1,198,534    |
| Calculated STATE Portion    | \$       | 4,420     | \$ | 4,272,901    |
| State Tier I                |          | 382       |    | 369,639      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -371      | _  | -358,998     |
| Total State SEEK *          | \$       | 4,431     | \$ | 4,283,542    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -432         |
| Total State Funds           |          |           | \$ | 4,283,110    |
| Less Capital Outlay         |          |           |    | 96,663       |
| Net General Fund SEEK       |          |           | \$ | 4,186,447    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 199,756 | Local      | \$  | 0 |
| State       | \$      | 155,964 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$96,663.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 095 Carlisle County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 222,388,268 | Prior Year End of Year AADA                | 726.482 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 306,117     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,879.00    | Prior Year AADA Plus Growth                | 726.482 |
| Transportation (Unprorated)               | \$ | 638,801     | At Risk                                    | 367.814 |
| Maximum Tier I Rate                       |    | 46.7        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 52.1        | Low Incidence (Severe: Weight 2.35)        | 16      |
| Base Year Levied Equivalent Rate          |    | 52.1        | Moderate Incidence (Moderate: Weight 1.17) | 73      |
| Current year Levied Equivalent Rate       |    | 52.1        | High Incidence (Speech: Weight 0.24)       | 14      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.312   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | Total           |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,810,032 |
| At Risk                     |          | 294      | 213,406         |
| Home & Hospital             |          | 22       | 16,248          |
| Exceptional Child           |          | 673      | 488,799         |
| Transportation              |          | 611      | 444,101         |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 5,468    | \$<br>3,972,586 |
| Less 30 Cent Local Effort   |          | 918      | <br>667,165     |
| Calculated STATE Portion    | \$       | 4,550    | \$<br>3,305,421 |
| State Tier I                |          | 503      | 365,105         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -356     | <br>-258,609    |
| Total State SEEK *          | \$       | 4,695    | \$<br>3,411,917 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-768        |
| Total State Funds           |          |          | \$<br>3,411,149 |
| Less Capital Outlay         |          |          | 72,648          |
| Net General Fund SEEK       |          |          | \$<br>3,338,501 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 111,194 | Local      | \$  | 0 |
| State       | \$      | 156,151 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$72,648.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 101 Carroll County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 819,752,385 | Prior Year End of Year AADA                | 1,702.276 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 481,563     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,535.00    | Prior Year AADA Plus Growth                | 1,702.276 |
| Transportation (Unprorated)               | \$ | 865,373     | At Risk                                    | 1,015.096 |
| Maximum Tier I Rate                       |    | 45.8        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 82.4        | Low Incidence (Severe: Weight 2.35)        | 34        |
| Base Year Levied Equivalent Rate          |    | 82.4        | Moderate Incidence (Moderate: Weight 1.17) | 134       |
| Current year Levied Equivalent Rate       |    | 86.2        | High Incidence (Speech: Weight 0.24)       | 53        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.012     |
|   |    |             | Limited English Proficiency                | 62        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil | <u>Total</u>    |
|-----------------------------|-----------|----------|-----------------|
| Guaranteed Base *           | \$        | 3,868    | \$<br>6,584,404 |
| At Risk                     |           | 346      | 588,959         |
| Home & Hospital             |           | 7        | 11,349          |
| Exceptional Child           |           | 567      | 964,679         |
| Transportation              |           | 353      | 601,617         |
| Limited English Proficiency |           | 14       | 23,022          |
| Calculated Base Funding     | \$        | 5,154    | \$<br>8,774,030 |
| Less 30 Cent Local Effort   |           | 1,445    | 2,459,257       |
| Calculated STATE Portion    | \$        | 3,710    | \$<br>6,314,773 |
| State Tier I                |           | 275      | 468,659         |
| Hold Harmless               |           | 0        | 0               |
| SFSF **                     |           | -301     | -512,622        |
| Total State SEEK *          | \$        | 3,683    | \$<br>6,270,810 |
| January Growth **           |           |          | \$<br>0         |
| 4% Adjusted Assessment **   |           |          | \$<br>0         |
| Prior Year Adjustment       |           |          | -1,323          |
| Total State Funds           |           |          | \$<br>6,269,487 |
| Less Capital Outlay         |           |          | 170,228         |
| Net General Fund SEEK       |           |          | \$<br>6,099,259 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 409,876 | Local      | \$  | 0 |
| State       | \$      | 216,561 | State      | \$  | 0 |
| Original Gr | owth    |         | Category I | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$170,228.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 105 Carter County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 896,999,969 | Prior Year End of Year AADA                | 4,221.238 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 212,497     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,143.00    | Prior Year AADA Plus Growth                | 4,221.238 |
| Transportation (Unprorated)               | \$ | 2,538,343   | At Risk                                    | 2,663.226 |
| Maximum Tier I Rate                       |    | 46.5        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 55.0        | Low Incidence (Severe: Weight 2.35)        | 122       |
| Base Year Levied Equivalent Rate          |    | 55.0        | Moderate Incidence (Moderate: Weight 1.17) | 432       |
| Current year Levied Equivalent Rate       |    | 55.0        | High Incidence (Speech: Weight 0.24)       | 209       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 18.132    |
|   |    |             | Limited English Proficiency                | 31        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 16,327,749   |
| At Risk                     |          | 366      |    | 1,545,204    |
| Home & Hospital             |          | 16       |    | 68,321       |
| Exceptional Child           |          | 772      |    | 3,258,016    |
| Transportation              |          | 418      |    | 1,764,684    |
| Limited English Proficiency |          | 3        | _  | 11,511       |
| Calculated Base Funding     | \$       | 5,443    | \$ | 22,975,485   |
| Less 30 Cent Local Effort   |          | 637      | _  | 2,691,000    |
| Calculated STATE Portion    | \$       | 4,805    | \$ | 20,284,485   |
| State Tier I                |          | 600      |    | 2,533,849    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -404     | _  | -1,703,511   |
| Total State SEEK *          | \$       | 5,001    | \$ | 21,114,823   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -3,981       |
| Total State Funds           |          |          | \$ | 21,110,842   |
| Less Capital Outlay         |          |          |    | 422,124      |
| Net General Fund SEEK       |          |          | \$ | 20,688,718   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 448,500   | Local      | \$  | 0 |
| State        | \$      | 1,104,916 | State      | \$  | 0 |
| Original Gro | owth    |           | Category I | ive |   |
| Local        | \$      | 0         | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized C  | Growth  | า         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$422,124.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 111 Casey County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br> | 579,303,376 | Prior Year End of Year AADA                | 2,105.817 |
|---|--------|-------------|--|-----------|
| Per Pupil Assessment                      | \$     | 275,097     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$     | 2,960.00    | Prior Year AADA Plus Growth                | 2,105.817 |
| Transportation (Unprorated)               | \$     | 1,430,389   | At Risk                                    | 1,359.552 |
| Maximum Tier I Rate                       |        | 46.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |        | 53.7        | Low Incidence (Severe: Weight 2.35)        | 70        |
| Base Year Levied Equivalent Rate          |        | 53.9        | Moderate Incidence (Moderate: Weight 1.17) | 253       |
| Current year Levied Equivalent Rate       |        | 53.7        | High Incidence (Speech: Weight 0.24)       | 98        |
| Current Year Second Month Growth Factor % |        | 0.000       | Prior Year Home & Hospital                 | 25.150    |
|   |        |             | Limited English Proficiency                | 38        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 8,145,300    |
| At Risk                     |          | 375       |    | 788,812      |
| Home & Hospital             |          | 45        |    | 94,765       |
| Exceptional Child           |          | 889       |    | 1,872,228    |
| Transportation              |          | 472       |    | 994,422      |
| Limited English Proficiency |          | 7         |    | 14,110       |
| Calculated Base Funding     | \$       | 5,656     | \$ | 11,909,637   |
| Less 30 Cent Local Effort   |          | 825       | _  | 1,737,910    |
| Calculated STATE Portion    | \$       | 4,830     | \$ | 10,171,727   |
| State Tier I                |          | 551       |    | 1,159,673    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -402      | _  | -847,484     |
| Total State SEEK *          | \$       | 4,978     | \$ | 10,483,916   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -1,716       |
| Total State Funds           |          |           | \$ | 10,482,200   |
| Less Capital Outlay         |          |           |    | 210,582      |
| Net General Fund SEEK       |          |           | \$ | 10,271,618   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 289,652 | Local      | \$  | 0 |
| State       | \$      | 485,289 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$210,582.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 297,153,623 | Prior Year End of Year AADA                | 657.436 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 451,989     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,841.00    | Prior Year AADA Plus Growth                | 657.436 |
| Transportation (Unprorated)               | \$ | 343,744     | At Risk                                    | 493.350 |
| Maximum Tier I Rate                       |    | 47.0        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 58.8        | Low Incidence (Severe: Weight 2.35)        | 18      |
| Base Year Levied Equivalent Rate          |    | 58.8        | Moderate Incidence (Moderate: Weight 1.17) | 112     |
| Current year Levied Equivalent Rate       |    | 60.4        | High Incidence (Speech: Weight 0.24)       | 23      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.298   |
|   |    |             | Limited English Proficiency                | 13      |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | Total     |
|-----------------------------|----------|----------|----|-----------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 2,542,962 |
| At Risk                     |          | 435      |    | 286,242   |
| Home & Hospital             |          | 13       |    | 8,659     |
| Exceptional Child           |          | 1,052    |    | 691,830   |
| Transportation              |          | 363      |    | 238,975   |
| Limited English Proficiency |          | 7        | _  | 4,827     |
| Calculated Base Funding     | \$       | 5,740    | \$ | 3,773,495 |
| Less 30 Cent Local Effort   |          | 1,356    | _  | 891,461   |
| Calculated STATE Portion    | \$       | 4,384    | \$ | 2,882,034 |
| State Tier I                |          | 341      |    | 224,485   |
| Hold Harmless               |          | 0        |    | 0         |
| SFSF **                     |          | -345     |    | -227,037  |
| Total State SEEK *          | \$       | 4,379    | \$ | 2,879,482 |
| January Growth **           |          |          | \$ | 0         |
| 4% Adjusted Assessment **   |          |          | \$ | 0         |
| Prior Year Adjustment       |          |          | _  | -304      |
| Total State Funds           |          |          | \$ | 2,879,178 |
| Less Capital Outlay         |          |          |    | 65,744    |
| Net General Fund SEEK       |          |          | \$ | 2,813,434 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 148,577 | Local      | \$  | 0 |
| State       | \$      | 93,360  | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$65,744.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 115 Christian County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>3 | ,085,814,678 | Prior Year End of Year AADA                | 8,023.743 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 384,585      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,681.00     | Prior Year AADA Plus Growth                | 8,023.743 |
| Transportation (Unprorated)               | \$      | 4,520,739    | At Risk                                    | 5,065.954 |
| Maximum Tier I Rate                       |         | 46.1         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 51.8         | Low Incidence (Severe: Weight 2.35)        | 196       |
| Base Year Levied Equivalent Rate          |         | 51.8         | Moderate Incidence (Moderate: Weight 1.17) | 572       |
| Current year Levied Equivalent Rate       |         | 51.8         | High Incidence (Speech: Weight 0.24)       | 445       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 83.603    |
|   |         |              | Limited English Proficiency                | 144       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 31,035,838   |
| At Risk                     |          | 366      |    | 2,939,267    |
| Home & Hospital             |          | 39       |    | 315,016      |
| Exceptional Child           |          | 596      |    | 4,783,324    |
| Transportation              |          | 392      |    | 3,142,867    |
| Limited English Proficiency |          | 7        | _  | 53,471       |
| Calculated Base Funding     | \$       | 5,268    | \$ | 42,269,783   |
| Less 30 Cent Local Effort   |          | 1,154    | _  | 9,257,444    |
| Calculated STATE Portion    | \$       | 4,114    | \$ | 33,012,339   |
| State Tier I                |          | 390      |    | 3,126,037    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -328     |    | -2,634,558   |
| Total State SEEK *          | \$       | 4,210    | \$ | 33,503,818   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 280,059      |
| Total State Funds           |          |          | \$ | 33,783,877   |
| Less Capital Outlay         |          |          |    | 802,374      |
| Net General Fund SEEK       |          |          | \$ | 32,981,503   |

| NICKELS:    |         |           |            |      |   |
|-------------|---------|-----------|------------|------|---|
| FSPK        |         |           | BRAC       |      |   |
| Local       | \$      | 1,542,907 | Local      | \$   | 0 |
| State       | \$      | 1,409,830 | State      | \$   | 0 |
| Original Gr | owth    |           | Category I | Five |   |
| Local       | \$      | 0         | Local      | \$   | 0 |
| State       | \$      | 0         | State      | \$   | 0 |
| Equalized ( | Growtl  | า         |            |      |   |
| Local       | \$      | 0         |            |      |   |
| Recallable  |         |           |            |      |   |
| Local       | \$      | 0         |            |      |   |
| State       | \$      | 0         |            |      |   |
| Equalized F | acility | / Funding |            |      |   |
| Local       | \$      | 0         |            |      |   |
| State       | \$      | 0         |            |      |   |
|             |         |           |            |      |   |
|             |         |           |            |      |   |
|             |         |           |            |      |   |
|             |         |           |            |      |   |
|             |         |           |            |      |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$802,374.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 121 Clark County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,656,916,457 | Prior Year End of Year AADA                | 4,878.227 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 544,648      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,447.00     | Prior Year AADA Plus Growth                | 4,878.227 |
| Transportation (Unprorated)               | \$      | 1,844,623    | At Risk                                    | 2,614.441 |
| Maximum Tier I Rate                       |         | 45.6         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 55.5         | Low Incidence (Severe: Weight 2.35)        | 135       |
| Base Year Levied Equivalent Rate          |         | 55.5         | Moderate Incidence (Moderate: Weight 1.17) | 361       |
| Current year Levied Equivalent Rate       |         | 58.0         | High Incidence (Speech: Weight 0.24)       | 166       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 14.539    |
|   |         |              | Limited English Proficiency                | 56        |

| SEEK CALCULATION:           | <u> </u> | er Pupil | <u>Total</u>     |
|-----------------------------|----------|----------|------------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>18,868,982 |
| At Risk                     |          | 311      | 1,516,899        |
| Home & Hospital             |          | 11       | 54,783           |
| Exceptional Child           |          | 618      | 3,014,951        |
| Transportation              |          | 263      | 1,282,402        |
| Limited English Proficiency |          | 4        | 20,794           |
| Calculated Base Funding     | \$       | 5,075    | \$<br>24,758,811 |
| Less 30 Cent Local Effort   |          | 1,634    | 7,970,749        |
| Calculated STATE Portion    | \$       | 3,441    | \$<br>16,788,062 |
| State Tier I                |          | 202      | 987,479          |
| Hold Harmless               |          | 0        | 0                |
| SFSF **                     |          | -283     | -1,378,800       |
| Total State SEEK *          | \$       | 3,361    | \$<br>16,396,741 |
| January Growth **           |          |          | \$<br>0          |
| 4% Adjusted Assessment **   |          |          | \$<br>0          |
| Prior Year Adjustment       |          |          | -2,810           |
| Total State Funds           |          |          | \$<br>16,393,931 |
| Less Capital Outlay         |          |          | 487,823          |
| Net General Fund SEEK       |          |          | \$<br>15,906,108 |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,328,458 | Local      | \$  | 0 |
| State        | \$      | 466,729   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 1,328,458 | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized C  | Frowth  | า         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$487,823.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 125 Clay County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 549,189,301 | Prior Year End of Year AADA                | 3,017.200 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 182,020     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,200.00    | Prior Year AADA Plus Growth                | 3,017.200 |
| Transportation (Unprorated)               | \$ | 1,965,308   | At Risk                                    | 2,390.713 |
| Maximum Tier I Rate                       |    | 47.0        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 66.2        | Low Incidence (Severe: Weight 2.35)        | 96        |
| Base Year Levied Equivalent Rate          |    | 66.2        | Moderate Incidence (Moderate: Weight 1.17) | 375       |
| Current year Levied Equivalent Rate       |    | 69.5        | High Incidence (Speech: Weight 0.24)       | 177       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.980    |
|   |    |             | Limited English Proficiency                | 16        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 11,670,530   |
| At Risk                     |          | 460      |    | 1,387,092    |
| Home & Hospital             |          | 16       |    | 48,909       |
| Exceptional Child           |          | 906      |    | 2,734,018    |
| Transportation              |          | 453      |    | 1,366,304    |
| Limited English Proficiency |          | 2        | _  | 5,941        |
| Calculated Base Funding     | \$       | 5,705    | \$ | 17,212,794   |
| Less 30 Cent Local Effort   |          | 546      | _  | 1,647,568    |
| Calculated STATE Portion    | \$       | 5,159    | \$ | 15,565,226   |
| State Tier I                |          | 667      |    | 2,011,017    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -437     | _  | -1,317,843   |
| Total State SEEK *          | \$       | 5,388    | \$ | 16,258,400   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -2,739       |
| Total State Funds           |          |          | \$ | 16,255,661   |
| Less Capital Outlay         |          |          |    | 301,720      |
| Net General Fund SEEK       |          |          | \$ | 15,953,941   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 274,595 | Local      | \$  | 0 |
| State       | \$      | 835,735 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$301,720.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 131 Clinton County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 461,395,338 | Prior Year End of Year AADA                | 1,514.812 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 304,589     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,141.00    | Prior Year AADA Plus Growth                | 1,514.812 |
| Transportation (Unprorated)               | \$ | 838,275     | At Risk                                    | 1,003.653 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 54.5        | Low Incidence (Severe: Weight 2.35)        | 38        |
| Base Year Levied Equivalent Rate          |    | 54.5        | Moderate Incidence (Moderate: Weight 1.17) | 160       |
| Current year Levied Equivalent Rate       |    | 54.6        | High Incidence (Speech: Weight 0.24)       | 42        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 11.251    |
|   |    |             | Limited English Proficiency                | 26        |

| SEEK CALCULATION:           | Per Pupil |       | <u>Total</u>    |
|-----------------------------|-----------|-------|-----------------|
| Guaranteed Base *           | \$        | 3,868 | \$<br>5,859,293 |
| At Risk                     |           | 384   | 582,319         |
| Home & Hospital             |           | 28    | 42,394          |
| Exceptional Child           |           | 732   | 1,108,491       |
| Transportation              |           | 385   | 582,778         |
| Limited English Proficiency |           | 6     | <br>9,655       |
| Calculated Base Funding     | \$        | 5,403 | \$<br>8,184,930 |
| Less 30 Cent Local Effort   |           | 914   | <br>1,384,186   |
| Calculated STATE Portion    | \$        | 4,489 | \$<br>6,800,744 |
| State Tier I                |           | 490   | 742,111         |
| Hold Harmless               |           | 0     | 0               |
| SFSF **                     |           | -369  | <br>-559,353    |
| Total State SEEK *          | \$        | 4,609 | \$<br>6,983,502 |
| January Growth **           |           |       | \$<br>0         |
| 4% Adjusted Assessment **   |           |       | \$<br>0         |
| Prior Year Adjustment       |           |       | <br>-1,152      |
| Total State Funds           |           |       | \$<br>6,982,350 |
| Less Capital Outlay         |           |       | 151,481         |
| Net General Fund SEEK       |           |       | \$<br>6,830,869 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 230,698 | Local      | \$  | 0 |
| State       | \$      | 326,753 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$151,481.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2010 - 2011 Date Generated: S

Date Generated: September 20, 2010 1:13:20 PM

| 2010 - 2011 | Tentative | (Sen | 13 2010 | 10.33 AM) |
|-------------|-----------|------|---------|-----------|
|             |           |      |         |           |

| Assessment                                | \$ | 35,986,965 | Prior Year End of Year AADA                | 288.734 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 124,637    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,197.00   | Prior Year AADA Plus Growth                | 288.734 |
| Transportation (Unprorated)               | \$ | 135,494    | At Risk                                    | 177.992 |
| Maximum Tier I Rate                       |    | 46.4       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 64.0       | Low Incidence (Severe: Weight 2.35)        | 10      |
| Base Year Levied Equivalent Rate          |    | 64.0       | Moderate Incidence (Moderate: Weight 1.17) | 33      |
| Current year Levied Equivalent Rate       |    | 76.1       | High Incidence (Speech: Weight 0.24)       | 27      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.000   |
|   |    |            | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 1,116,823    |
| At Risk                     |          | 358      |    | 103,271      |
| Home & Hospital             |          | 0        |    | 0            |
| Exceptional Child           |          | 919      |    | 265,306      |
| Transportation              |          | 326      |    | 94,197       |
| Limited English Proficiency |          | 0        | _  | 0            |
| Calculated Base Funding     | \$       | 5,471    | \$ | 1,579,597    |
| Less 30 Cent Local Effort   |          | 374      | _  | 107,961      |
| Calculated STATE Portion    | \$       | 5,097    | \$ | 1,471,636    |
| State Tier I                |          | 699      |    | 201,961      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -427     |    | -123,342     |
| Total State SEEK *          | \$       | 5,368    | \$ | 1,550,255    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -273         |
| Total State Funds           |          |          | \$ | 1,549,982    |
| Less Capital Outlay         |          |          |    | 28,873       |
| Net General Fund SEEK       |          |          | \$ | 1,521,109    |

| NICKELS:    |           |        |               |    |   |  |
|-------------|-----------|--------|---------------|----|---|--|
| FSPK        |           |        | BRAC          |    |   |  |
| Local       | \$        | 17,993 | Local         | \$ | 0 |  |
| State       | \$        | 88,261 | State         | \$ | 0 |  |
| Original Gr | owth      |        | Category Five |    |   |  |
| Local       | \$        | 0      | Local         | \$ | 0 |  |
| State       | \$        | 0      | State         | \$ | 0 |  |
| Equalized ( | Growth    |        |               |    |   |  |
| Local       | \$        | 0      |               |    |   |  |
| Recallable  |           |        |               |    |   |  |
| Local       | \$        | 0      |               |    |   |  |
| State       | \$        | 0      |               |    |   |  |
| Equalized F | acility F | unding |               |    |   |  |
| Local       | \$        | 0      |               |    |   |  |
| State       | \$        | 0      |               |    |   |  |
|             |           |        |               |    |   |  |
|             |           |        |               |    |   |  |
|             |           |        |               |    |   |  |
|             |           |        |               |    |   |  |
|             |           |        |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$28,873.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2010 - 2011

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| Assessment                                | \$ | 521,243,436 | Prior Year End of Year AADA                | 2,367.376 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 220,178     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,547.00    | Prior Year AADA Plus Growth                | 2,367.376 |
| Transportation (Unprorated)               | \$ | 679,027     | At Risk                                    | 1,122.017 |
| Maximum Tier I Rate                       |    | 45.0        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 64.7        | Low Incidence (Severe: Weight 2.35)        | 36        |
| Base Year Levied Equivalent Rate          |    | 64.7        | Moderate Incidence (Moderate: Weight 1.17) | 134       |
| Current year Levied Equivalent Rate       |    | 64.7        | High Incidence (Speech: Weight 0.24)       | 131       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 19.811    |
|   |    |             | Limited English Proficiency                | 9         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 9,157,010    |
| At Risk                     |          | 275      |    | 650,994      |
| Home & Hospital             |          | 32       |    | 74,648       |
| Exceptional Child           |          | 446      |    | 1,055,268    |
| Transportation              |          | 199      |    | 472,067      |
| Limited English Proficiency |          | 1        | _  | 3,342        |
| Calculated Base Funding     | \$       | 4,821    | \$ | 11,413,329   |
| Less 30 Cent Local Effort   |          | 661      | _  | 1,563,730    |
| Calculated STATE Portion    | \$       | 4,161    | \$ | 9,849,599    |
| State Tier I                |          | 516      |    | 1,221,604    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -352     | _  | -834,430     |
| Total State SEEK *          | \$       | 4,324    | \$ | 10,236,773   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -601         |
| Total State Funds           |          |          | \$ | 10,236,172   |
| Less Capital Outlay         |          |          |    | 236,738      |
| Net General Fund SEEK       |          |          | \$ | 9,999,434    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 260,622 | Local      | \$  | 0 |
| State        | \$      | 610,573 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 260,622 | Local      | \$  | 0 |
| State        | \$      | 610,573 | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 260,622 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$236,738.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 134 Covington Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,581,846,225 | Prior Year End of Year AADA                | 3,189.904 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 495,891      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,843.00     | Prior Year AADA Plus Growth                | 3,189.904 |
| Transportation (Unprorated)               | \$      | 1,380,280    | At Risk                                    | 2,926.798 |
| Maximum Tier I Rate                       |         | 47.2         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 96.3         | Low Incidence (Severe: Weight 2.35)        | 156       |
| Base Year Levied Equivalent Rate          |         | 96.3         | Moderate Incidence (Moderate: Weight 1.17) | 448       |
| Current year Levied Equivalent Rate       |         | 100.5        | High Incidence (Speech: Weight 0.24)       | 123       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 6.135     |
|   |         |              | Limited English Proficiency                | 85        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 12,338,549   |
| At Risk                     |          | 532      |    | 1,698,128    |
| Home & Hospital             |          | 7        |    | 23,117       |
| Exceptional Child           |          | 1,116    |    | 3,559,643    |
| Transportation              |          | 301      |    | 959,586      |
| Limited English Proficiency |          | 10       | _  | 31,563       |
| Calculated Base Funding     | \$       | 5,834    | \$ | 18,610,586   |
| Less 30 Cent Local Effort   |          | 1,488    | _  | 4,745,539    |
| Calculated STATE Portion    | \$       | 4,347    | \$ | 13,865,047   |
| State Tier I                |          | 292      |    | 931,299      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -372     | _  | -1,186,216   |
| Total State SEEK *          | \$       | 4,267    | \$ | 13,610,130   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | 882          |
| Total State Funds           |          |          | \$ | 13,611,012   |
| Less Capital Outlay         |          |          |    | 318,990      |
| Net General Fund SEEK       |          |          | \$ | 13,292,022   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 790,923 | Local      | \$  | 0 |
| State       | \$      | 382,962 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$318,990.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 135 Crittenden County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 397,672,274 | Prior Year End of Year AADA                | 1,156.927 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 343,732     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,762.00    | Prior Year AADA Plus Growth                | 1,156.927 |
| Transportation (Unprorated)               | \$ | 727,653     | At Risk                                    | 545.929   |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 55.2        | Low Incidence (Severe: Weight 2.35)        | 23        |
| Base Year Levied Equivalent Rate          |    | 55.2        | Moderate Incidence (Moderate: Weight 1.17) | 110       |
| Current year Levied Equivalent Rate       |    | 59.2        | High Incidence (Speech: Weight 0.24)       | 64        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.328     |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 4,474,994    |
| At Risk                     |          | 274      |    | 316,748      |
| Home & Hospital             |          | 14       |    | 16,308       |
| Exceptional Child           |          | 662      |    | 766,289      |
| Transportation              |          | 437      |    | 505,872      |
| Limited English Proficiency |          | 0        | _  | 0            |
| Calculated Base Funding     | \$       | 5,255    | \$ | 6,080,211    |
| Less 30 Cent Local Effort   |          | 1,031    | _  | 1,193,017    |
| Calculated STATE Portion    | \$       | 4,224    | \$ | 4,887,194    |
| State Tier I                |          | 435      |    | 503,819      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -344     |    | -397,407     |
| Total State SEEK *          | \$       | 4,316    | \$ | 4,993,606    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -344         |
| Total State Funds           |          |          | \$ | 4,993,262    |
| Less Capital Outlay         |          |          |    | 115,693      |
| Net General Fund SEEK       |          |          | \$ | 4,877,569    |

| NICKELS:    |         |         |               |    |   |  |
|-------------|---------|---------|---------------|----|---|--|
| FSPK        |         |         | BRAC          |    |   |  |
| Local       | \$      | 198,836 | Local         | \$ | 0 |  |
| State       | \$      | 226,913 | State         | \$ | 0 |  |
| Original Gr | owth    |         | Category Five |    |   |  |
| Local       | \$      | 0       | Local         | \$ | 0 |  |
| State       | \$      | 0       | State         | \$ | 0 |  |
| Equalized ( | Growth  |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| Recallable  |         |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
| Equalized F | acility | Funding |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$115,693.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 141 Cumberland County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 320,964,275 | Prior Year End of Year AADA                | 895.276 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 358,509     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,929.00    | Prior Year AADA Plus Growth                | 895.276 |
| Transportation (Unprorated)               | \$ | 608,964     | At Risk                                    | 595.146 |
| Maximum Tier I Rate                       |    | 46.8        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 52.5        | Low Incidence (Severe: Weight 2.35)        | 14      |
| Base Year Levied Equivalent Rate          |    | 52.5        | Moderate Incidence (Moderate: Weight 1.17) | 121     |
| Current year Levied Equivalent Rate       |    | 52.8        | High Incidence (Speech: Weight 0.24)       | 51      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.145  |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>3,462,928 |
| At Risk                     |          | 386      | 345,304         |
| Home & Hospital             |          | 43       | 38,226          |
| Exceptional Child           |          | 807      | 722,194         |
| Transportation              |          | 473      | 423,358         |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 5,576    | \$<br>4,992,010 |
| Less 30 Cent Local Effort   |          | 1,076    | 962,893         |
| Calculated STATE Portion    | \$       | 4,500    | \$<br>4,029,117 |
| State Tier I                |          | 445      | 398,337         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -372     | -332,792        |
| Total State SEEK *          | \$       | 4,573    | \$<br>4,094,662 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | -289            |
| Total State Funds           |          |          | \$<br>4,094,373 |
| Less Capital Outlay         |          |          | 89,528          |
| Net General Fund SEEK       |          |          | \$<br>4,004,845 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 160,482 | Local      | \$  | 0 |
| State       | \$      | 168,979 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 160,482 |            |     |   |
| State       | \$      | 168,979 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$89,528.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 143 Danville Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 831,422,989 | Prior Year End of Year AADA                | 1,554.256 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 534,933     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,497.00    | Prior Year AADA Plus Growth                | 1,554.256 |
| Transportation (Unprorated)               | \$ | 449,912     | At Risk                                    | 910.625   |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 82.2        | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |    | 82.2        | Moderate Incidence (Moderate: Weight 1.17) | 168       |
| Current year Levied Equivalent Rate       |    | 84.6        | High Incidence (Speech: Weight 0.24)       | 109       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 7.318     |
|   |    |             | Limited English Proficiency                | 25        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>6,011,862 |
| At Risk                     |          | 340      | 528,345         |
| Home & Hospital             |          | 18       | 27,574          |
| Exceptional Child           |          | 929      | 1,443,228       |
| Transportation              |          | 201      | 312,784         |
| Limited English Proficiency |          | 6        | 9,283           |
| Calculated Base Funding     | \$       | 5,361    | \$<br>8,333,076 |
| Less 30 Cent Local Effort   |          | 1,605    | 2,494,269       |
| Calculated STATE Portion    | \$       | 3,757    | \$<br>5,838,807 |
| State Tier I                |          | 223      | 347,095         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -330     | -512,365        |
| Total State SEEK *          | \$       | 3,650    | \$<br>5,673,537 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | -398            |
| Total State Funds           |          |          | \$<br>5,673,139 |
| Less Capital Outlay         |          |          | 155,426         |
| Net General Fund SEEK       |          |          | \$<br>5,517,713 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 415,711 | Local      | \$  | 0 |
| State       | \$      | 156,255 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$155,426.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 145 Daviess County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>4 | ,462,655,217 | Prior Year End of Year AADA                | 9,906.723 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 450,467      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,391.00     | Prior Year AADA Plus Growth                | 9,906.723 |
| Transportation (Unprorated)               | \$      | 5,739,837    | At Risk                                    | 3,865.737 |
| Maximum Tier I Rate                       |         | 46.3         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 62.7         | Low Incidence (Severe: Weight 2.35)        | 312       |
| Base Year Levied Equivalent Rate          |         | 62.7         | Moderate Incidence (Moderate: Weight 1.17) | 1,070     |
| Current year Levied Equivalent Rate       |         | 64.3         | High Incidence (Speech: Weight 0.24)       | 511       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 75.694    |
|   |         |              | Limited English Proficiency                | 152       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>38,319,205 |
| At Risk                     |          | 226       | 2,242,901        |
| Home & Hospital             |          | 29        | 285,215          |
| Exceptional Child           |          | 823       | 8,152,738        |
| Transportation              |          | 403       | 3,990,398        |
| Limited English Proficiency |          | 6         | 56,442           |
| Calculated Base Funding     | \$       | 5,355     | \$<br>53,046,899 |
| Less 30 Cent Local Effort   |          | 1,351     | 13,387,966       |
| Calculated STATE Portion    | \$       | 4,003     | \$<br>39,658,933 |
| State Tier I                |          | 322       | 3,188,752        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -325      | -3,223,228       |
| Total State SEEK *          | \$       | 3,999     | \$<br>39,624,457 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -9,915           |
| Total State Funds           |          |           | \$<br>39,614,542 |
| Less Capital Outlay         |          |           | 990,672          |
| Net General Fund SEEK       |          |           | \$<br>38,623,870 |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 2,231,328 | Local      | \$  | 0 |
| State        | \$      | 1,414,346 | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 2,231,328 | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized C  | Frowth  | า         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | / Funding |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 1,414,346 |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$990,672.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 67,638,887 | Prior Year End of Year AADA                | 611.402 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 110,629    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,790.00   | Prior Year AADA Plus Growth                | 611.402 |
| Transportation (Unprorated)               | \$ | 138,631    | At Risk                                    | 331.665 |
| Maximum Tier I Rate                       |    | 46.0       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 80.3       | Low Incidence (Severe: Weight 2.35)        | 15      |
| Base Year Levied Equivalent Rate          |    | 83.2       | Moderate Incidence (Moderate: Weight 1.17) | 90      |
| Current year Levied Equivalent Rate       |    | 80.3       | High Incidence (Speech: Weight 0.24)       | 41      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 3.046   |
|   |    |            | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,364,903 |
| At Risk                     |          | 315      | 192,432         |
| Home & Hospital             |          | 19       | 11,477          |
| Exceptional Child           |          | 951      | 581,709         |
| Transportation              |          | 158      | 96,378          |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 5,311    | \$<br>3,246,899 |
| Less 30 Cent Local Effort   |          | 332      | <br>202,917     |
| Calculated STATE Portion    | \$       | 4,979    | \$<br>3,043,982 |
| State Tier I                |          | 686      | 419,213         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -427     | <br>-261,346    |
| Total State SEEK *          | \$       | 5,237    | \$<br>3,201,849 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-123        |
| Total State Funds           |          |          | \$<br>3,201,726 |
| Less Capital Outlay         |          |          | 61,140          |
| Net General Fund SEEK       |          |          | \$<br>3,140,586 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 33,819  | Local      | \$  | 0 |
| State       | \$      | 191,176 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$61,140.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 188,507,694 | Prior Year End of Year AADA                | 792.405 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 237,893     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,056.00    | Prior Year AADA Plus Growth                | 792.405 |
| Transportation (Unprorated)               | \$ | 167,636     | At Risk                                    | 576.701 |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 81.7        | Low Incidence (Severe: Weight 2.35)        | 20      |
| Base Year Levied Equivalent Rate          |    | 81.7        | Moderate Incidence (Moderate: Weight 1.17) | 114     |
| Current year Levied Equivalent Rate       |    | 85.8        | High Incidence (Speech: Weight 0.24)       | 44      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.693   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>3,065,023 |
| At Risk                     |          | 422      | 334,602         |
| Home & Hospital             |          | 3        | 2,611           |
| Exceptional Child           |          | 932      | 738,556         |
| Transportation              |          | 147      | 116,542         |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 5,373    | \$<br>4,257,334 |
| Less 30 Cent Local Effort   |          | 714      | <br>565,523     |
| Calculated STATE Portion    | \$       | 4,659    | \$<br>3,691,811 |
| State Tier I                |          | 552      | 437,376         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -437     | <br>-346,026    |
| Total State SEEK *          | \$       | 4,780    | \$<br>3,783,161 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>4,841       |
| Total State Funds           |          |          | \$<br>3,788,002 |
| Less Capital Outlay         |          |          | 79,241          |
| Net General Fund SEEK       |          |          | \$<br>3,708,761 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 94,254  | Local      | \$  | 0 |
| State       | \$      | 197,351 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$79,241.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2010 - 2011

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2010 - 2011 Tentative (Sep 13 2010 10:33AM)

| Assessment                                | \$ | 42,783,162 | Prior Year End of Year AADA                | 460.915 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 92,822     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,053.00   | Prior Year AADA Plus Growth                | 460.915 |
| Transportation (Unprorated)               | \$ | 105,725    | At Risk                                    | 265.964 |
| Maximum Tier I Rate                       |    | 45.3       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 49.4       | Low Incidence (Severe: Weight 2.35)        | 5       |
| Base Year Levied Equivalent Rate          |    | 49.4       | Moderate Incidence (Moderate: Weight 1.17) | 47      |
| Current year Levied Equivalent Rate       |    | 51.1       | High Incidence (Speech: Weight 0.24)       | 30      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.257   |
|   |    |            | Limited English Proficiency                | 1       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 1,782,819    |
| At Risk                     |          | 335      |    | 154,312      |
| Home & Hospital             |          | 2        |    | 968          |
| Exceptional Child           |          | 621      |    | 286,000      |
| Transportation              |          | 159      |    | 73,501       |
| Limited English Proficiency |          | 1        | _  | 371          |
| Calculated Base Funding     | \$       | 4,986    | \$ | 2,297,971    |
| Less 30 Cent Local Effort   |          | 278      | _  | 128,349      |
| Calculated STATE Portion    | \$       | 4,707    | \$ | 2,169,622    |
| State Tier I                |          | 663      |    | 305,448      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -406     |    | -187,145     |
| Total State SEEK *          | \$       | 4,964    | \$ | 2,287,925    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -94          |
| Total State Funds           |          |          | \$ | 2,287,831    |
| Less Capital Outlay         |          |          |    | 46,092       |
| Net General Fund SEEK       |          |          | \$ | 2,241,739    |

| NICKELS:    |         |         |            |     |        |
|-------------|---------|---------|------------|-----|--------|
| FSPK        |         |         | BRAC       |     |        |
| Local       | \$      | 21,392  | Local      | \$  | 0      |
| State       | \$      | 148,225 | State      | \$  | 0      |
| Original Gr | owth    |         | Category F | ive |        |
| Local       | \$      | 0       | Local      | \$  | 21,392 |
| State       | \$      | 0       | State      | \$  | 0      |
| Equalized ( | Growth  |         |            |     |        |
| Local       | \$      | 0       |            |     |        |
| Recallable  |         |         |            |     |        |
| Local       | \$      | 0       |            |     |        |
| State       | \$      | 0       |            |     |        |
| Equalized F | acility | Funding |            |     |        |
| Local       | \$      | 0       |            |     |        |
| State       | \$      | 0       |            |     |        |
|             |         |         |            |     |        |
|             |         |         |            |     |        |
|             |         |         |            |     |        |
|             |         |         |            |     |        |
|             |         |         |            |     |        |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$46,092.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 151 Edmonson County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 551,777,510 | Prior Year End of Year AADA                | 1,769.162 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 311,886     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,955.00    | Prior Year AADA Plus Growth                | 1,769.162 |
| Transportation (Unprorated)               | \$ | 1,029,651   | At Risk                                    | 921.438   |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 49.0        | Low Incidence (Severe: Weight 2.35)        | 73        |
| Base Year Levied Equivalent Rate          |    | 49.0        | Moderate Incidence (Moderate: Weight 1.17) | 164       |
| Current year Levied Equivalent Rate       |    | 49.9        | High Incidence (Speech: Weight 0.24)       | 54        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 5.232     |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 6,843,119    |
| At Risk                     |          | 302      |    | 534,618      |
| Home & Hospital             |          | 11       |    | 19,714       |
| Exceptional Child           |          | 823      |    | 1,455,877    |
| Transportation              |          | 405      |    | 715,825      |
| Limited English Proficiency |          | 1        | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,410    | \$ | 9,571,381    |
| Less 30 Cent Local Effort   |          | 936      | _  | 1,655,333    |
| Calculated STATE Portion    | \$       | 4,474    | \$ | 7,916,048    |
| State Tier I                |          | 483      |    | 854,440      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -380     |    | -672,696     |
| Total State SEEK *          | \$       | 4,576    | \$ | 8,097,792    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,418       |
| Total State Funds           |          |          | \$ | 8,096,374    |
| Less Capital Outlay         |          |          |    | 176,916      |
| Net General Fund SEEK       |          |          | \$ | 7,919,458    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 275,889 | Local      | \$  | 0 |
| State       | \$      | 375,163 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$176,916.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 660,470,824 | Prior Year End of Year AADA                | 2,010.111 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 328,574     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,565.00    | Prior Year AADA Plus Growth                | 2,010.111 |
| Transportation (Unprorated)               | \$ | 628,797     | At Risk                                    | 906.019   |
| Maximum Tier I Rate                       |    | 45.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 75.4        | Low Incidence (Severe: Weight 2.35)        | 60        |
| Base Year Levied Equivalent Rate          |    | 75.8        | Moderate Incidence (Moderate: Weight 1.17) | 150       |
| Current year Levied Equivalent Rate       |    | 75.4        | High Incidence (Speech: Weight 0.24)       | 64        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.528     |
|   |    |             | Limited English Proficiency                | 25        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,775,109    |
| At Risk                     |          | 262      |    | 525,672      |
| Home & Hospital             |          | 8        |    | 17,062       |
| Exceptional Child           |          | 639      |    | 1,283,634    |
| Transportation              |          | 217      |    | 437,147      |
| Limited English Proficiency |          | 5        | _  | 9,283        |
| Calculated Base Funding     | \$       | 4,999    | \$ | 10,047,907   |
| Less 30 Cent Local Effort   |          | 986      | _  | 1,981,412    |
| Calculated STATE Portion    | \$       | 4,013    | \$ | 8,066,495    |
| State Tier I                |          | 423      |    | 850,243      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -345     |    | -694,366     |
| Total State SEEK *          | \$       | 4,090    | \$ | 8,222,372    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -557         |
| Total State Funds           |          |          | \$ | 8,221,815    |
| Less Capital Outlay         |          |          |    | 201,011      |
| Net General Fund SEEK       |          |          | \$ | 8,020,804    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 330,235 | Local      | \$  | 0 |
| State        | \$      | 409,485 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 330,235 |            |     |   |
| State        | \$      | 409,485 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$201,011.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 155 Elliott County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 185,941,137 | Prior Year End of Year AADA                | 998.305 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 186,257     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,329.00    | Prior Year AADA Plus Growth                | 998.305 |
| Transportation (Unprorated)               | \$ | 716,728     | At Risk                                    | 778.933 |
| Maximum Tier I Rate                       |    | 46.6        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 57.6        | Low Incidence (Severe: Weight 2.35)        | 27      |
| Base Year Levied Equivalent Rate          |    | 57.6        | Moderate Incidence (Moderate: Weight 1.17) | 63      |
| Current year Levied Equivalent Rate       |    | 58.5        | High Incidence (Speech: Weight 0.24)       | 62      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.641  |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 3,861,444    |
| At Risk                     |          | 453       |    | 451,937      |
| Home & Hospital             |          | 48        |    | 47,631       |
| Exceptional Child           |          | 589       |    | 588,091      |
| Transportation              |          | 499       |    | 498,277      |
| Limited English Proficiency |          | 0         |    | 0            |
| Calculated Base Funding     | \$       | 5,457     | \$ | 5,447,380    |
| Less 30 Cent Local Effort   |          | 559       | _  | 557,823      |
| Calculated STATE Portion    | \$       | 4,898     | \$ | 4,889,557    |
| State Tier I                |          | 636       |    | 634,800      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -402      |    | -400,971     |
| Total State SEEK *          | \$       | 5,131     | \$ | 5,123,386    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -865         |
| Total State Funds           |          |           | \$ | 5,122,521    |
| Less Capital Outlay         |          |           |    | 99,831       |
| Net General Fund SEEK       |          |           | \$ | 5,022,690    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 92,971  | Local      | \$  | 0 |
| State       | \$      | 274,406 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$99,831.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 156 Eminence Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 154,206,870 | Prior Year End of Year AADA                | 584.696 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 263,739     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,592.00    | Prior Year AADA Plus Growth                | 584.696 |
| Transportation (Unprorated)               | \$ | 215,962     | At Risk                                    | 318.305 |
| Maximum Tier I Rate                       |    | 45.6        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 64.3        | Low Incidence (Severe: Weight 2.35)        | 16      |
| Base Year Levied Equivalent Rate          |    | 64.3        | Moderate Incidence (Moderate: Weight 1.17) | 50      |
| Current year Levied Equivalent Rate       |    | 65.7        | High Incidence (Speech: Weight 0.24)       | 6       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.085   |
|   |    |             | Limited English Proficiency                | 13      |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,261,604 |
| At Risk                     |          | 316      | 184,681         |
| Home & Hospital             |          | 1        | 320             |
| Exceptional Child           |          | 645      | 377,285         |
| Transportation              |          | 257      | 150,139         |
| Limited English Proficiency |          | 8        | 4,827           |
| Calculated Base Funding     | \$       | 5,095    | \$<br>2,978,856 |
| Less 30 Cent Local Effort   |          | 791      | <br>462,621     |
| Calculated STATE Portion    | \$       | 4,303    | \$<br>2,516,235 |
| State Tier I                |          | 501      | 293,047         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -364     | <br>-212,881    |
| Total State SEEK *          | \$       | 4,446    | \$<br>2,596,401 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>3,448       |
| Total State Funds           |          |          | \$<br>2,599,849 |
| Less Capital Outlay         |          |          | 58,470          |
| Net General Fund SEEK       |          |          | \$<br>2,541,379 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 77,103  | Local      | \$  | 0 |
| State       | \$      | 138,065 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized C | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$58,470.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 951,325,773 | Prior Year End of Year AADA                | 2,051.636 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 463,691     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,405.00    | Prior Year AADA Plus Growth                | 2,051.636 |
| Transportation (Unprorated)               | \$ | 232,637     | At Risk                                    | 1,192.529 |
| Maximum Tier I Rate                       |    | 45.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 78.0        | Low Incidence (Severe: Weight 2.35)        | 34        |
| Base Year Levied Equivalent Rate          |    | 78.0        | Moderate Incidence (Moderate: Weight 1.17) | 216       |
| Current year Levied Equivalent Rate       |    | 79.2        | High Incidence (Speech: Weight 0.24)       | 192       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.793     |
|   |    |             | Limited English Proficiency                | 103       |

| SEEK CALCULATION:           | <u>Pe</u> | r Pupil |    | <u>Total</u> |
|-----------------------------|-----------|---------|----|--------------|
| Guaranteed Base *           | \$        | 3,868   | \$ | 7,935,728    |
| At Risk                     |           | 337     |    | 691,905      |
| Home & Hospital             |           | 9       |    | 18,060       |
| Exceptional Child           |           | 714     |    | 1,464,812    |
| Transportation              |           | 79      |    | 161,732      |
| Limited English Proficiency |           | 19      | _  | 38,247       |
| Calculated Base Funding     | \$        | 5,025   | \$ | 10,310,484   |
| Less 30 Cent Local Effort   |           | 1,391   | _  | 2,853,977    |
| Calculated STATE Portion    | \$        | 3,634   | \$ | 7,456,507    |
| State Tier I                |           | 281     |    | 576,143      |
| Hold Harmless               |           | 0       |    | 0            |
| SFSF **                     |           | -333    |    | -683,539     |
| Total State SEEK *          | \$        | 3,609   | \$ | 7,349,111    |
| January Growth **           |           |         | \$ | 0            |
| 4% Adjusted Assessment **   |           |         | \$ | 0            |
| Prior Year Adjustment       |           |         | _  | 56,118       |
| Total State Funds           |           |         | \$ | 7,405,229    |
| Less Capital Outlay         |           |         |    | 205,164      |
| Net General Fund SEEK       |           |         | \$ | 7,200,065    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 475,663 | Local      | \$  | 0 |
| State       | \$      | 279,339 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$205,164.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 161 Estill County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 483,911,486 | Prior Year End of Year AADA                | 2,187.939 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 221,172     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,041.00    | Prior Year AADA Plus Growth                | 2,187.939 |
| Transportation (Unprorated)               | \$ | 1,327,514   | At Risk                                    | 1,354.880 |
| Maximum Tier I Rate                       |    | 46.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 50.9        | Low Incidence (Severe: Weight 2.35)        | 56        |
| Base Year Levied Equivalent Rate          |    | 50.9        | Moderate Incidence (Moderate: Weight 1.17) | 184       |
| Current year Levied Equivalent Rate       |    | 61.5        | High Incidence (Speech: Weight 0.24)       | 88        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.836    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>8,462,948  |
| At Risk                     |          | 359       | 786,101          |
| Home & Hospital             |          | 19        | 40,830           |
| Exceptional Child           |          | 651       | 1,423,424        |
| Transportation              |          | 422       | 922,902          |
| Limited English Proficiency |          | 0         | 0                |
| Calculated Base Funding     | \$       | 5,318     | \$<br>11,636,205 |
| Less 30 Cent Local Effort   |          | 664       | 1,451,734        |
| Calculated STATE Portion    | \$       | 4,655     | \$<br>10,184,471 |
| State Tier I                |          | 577       | 1,263,372        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -385      | -842,282         |
| Total State SEEK *          | \$       | 4,846     | \$<br>10,605,561 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -2,084           |
| Total State Funds           |          |           | \$<br>10,603,477 |
| Less Capital Outlay         |          |           | 218,794          |
| Net General Fund SEEK       |          |           | \$<br>10,384,683 |

| NICKELS:    |         |         |               |    |   |  |
|-------------|---------|---------|---------------|----|---|--|
| FSPK        |         |         | BRAC          |    |   |  |
| Local       | \$      | 241,956 | Local         | \$ | 0 |  |
| State       | \$      | 563,206 | State         | \$ | 0 |  |
| Original Gr | owth    |         | Category Five |    |   |  |
| Local       | \$      | 0       | Local         | \$ | 0 |  |
| State       | \$      | 0       | State         | \$ | 0 |  |
| Equalized ( | rowth   |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| Recallable  |         |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
| Equalized F | acility | Funding |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$218,794.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 162 Fairview Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 160,568,386 | Prior Year End of Year AADA                | 716.982 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 223,950     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,696.00    | Prior Year AADA Plus Growth                | 716.982 |
| Transportation (Unprorated)               | \$ | 242,512     | At Risk                                    | 434.759 |
| Maximum Tier I Rate                       |    | 45.8        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 63.3        | Low Incidence (Severe: Weight 2.35)        | 19      |
| Base Year Levied Equivalent Rate          |    | 63.3        | Moderate Incidence (Moderate: Weight 1.17) | 73      |
| Current year Levied Equivalent Rate       |    | 63.3        | High Incidence (Speech: Weight 0.24)       | 22      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 1.590   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 2,773,286    |
| At Risk                     |          | 352       |    | 252,247      |
| Home & Hospital             |          | 8         |    | 5,991        |
| Exceptional Child           |          | 730       |    | 523,495      |
| Transportation              |          | 235       |    | 168,597      |
| Limited English Proficiency |          | 0         | _  | 0            |
| Calculated Base Funding     | \$       | 5,193     | \$ | 3,723,616    |
| Less 30 Cent Local Effort   |          | 672       | _  | 481,705      |
| Calculated STATE Portion    | \$       | 4,522     | \$ | 3,241,911    |
| State Tier I                |          | 553       |    | 396,303      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -382      |    | -273,838     |
| Total State SEEK *          | \$       | 4,691     | \$ | 3,364,376    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -772         |
| Total State Funds           |          |           | \$ | 3,363,604    |
| Less Capital Outlay         |          |           |    | 71,698       |
| Net General Fund SEEK       |          |           | \$ | 3,291,906    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 80,284  | Local      | \$  | 0 |
| State       | \$      | 183,565 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$71,698.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 165 Fayette County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

2010 - 2011 Tentative (Sep 13 2010 10:33AM)

| Assessment                                | \$<br>26 | ,435,818,688 | Prior Year End of Year AADA                | 32,305.515 |
|---|----------|--------------|--|------------|
| Per Pupil Assessment                      | \$       | 818,307      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$       | 2,083.00     | Prior Year AADA Plus Growth                | 32,305.515 |
| Transportation (Unprorated)               | \$       | 12,552,628   | At Risk                                    | 14,545.811 |
| Maximum Tier I Rate                       |          | 44.3         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |          | 76.2         | Low Incidence (Severe: Weight 2.35)        | 730        |
| Base Year Levied Equivalent Rate          |          | 77.1         | Moderate Incidence (Moderate: Weight 1.17) | 1,978      |
| Current year Levied Equivalent Rate       |          | 76.2         | High Incidence (Speech: Weight 0.24)       | 867        |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 98.073     |
|   |          |              | Limited English Proficiency                | 2,528      |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>      |
|-----------------------------|----------|-----------|-------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>124,957,732 |
| At Risk                     |          | 261       | 8,439,480         |
| Home & Hospital             |          | 11        | 369,539           |
| Exceptional Child           |          | 507       | 16,391,965        |
| Transportation              |          | 270       | 8,726,725         |
| Limited English Proficiency |          | 29        | 938,717           |
| Calculated Base Funding     | \$       | 4,947     | \$<br>159,824,158 |
| Less 30 Cent Local Effort   |          | 2,455     | 79,307,456        |
| Calculated STATE Portion    | \$       | 2,492     | \$<br>80,516,702  |
| State Tier I                |          | 0         | 0                 |
| Hold Harmless               |          | 0         | 0                 |
| SFSF **                     |          | -195      | -6,305,612        |
| Total State SEEK *          | \$       | 2,297     | \$<br>74,211,090  |
| January Growth **           |          |           | \$<br>0           |
| 4% Adjusted Assessment **   |          |           | \$<br>0           |
| Prior Year Adjustment       |          |           | -21,081           |
| Total State Funds           |          |           | \$<br>74,190,009  |
| Less Capital Outlay         |          |           | 3,230,552         |
| Net General Fund SEEK       |          |           | \$<br>70,959,457  |

| NICKELS:     |         |                |            |     |   |
|--------------|---------|----------------|------------|-----|---|
| FSPK         |         |                | BRAC       |     |   |
| Local        | \$      | 13,217,90<br>9 | Local      | \$  | 0 |
| State        | \$      | 0              | State      | \$  | 0 |
| Original Gro | owth    |                | Category F | ive |   |
| Local        | \$      | 0              | Local      | \$  | 0 |
| State        | \$      | 0              | State      | \$  | 0 |
| Equalized C  | Frowth  |                |            |     |   |
| Local        | \$      | 0              |            |     |   |
| Recallable   |         |                |            |     |   |
| Local        | \$      | 0              |            |     |   |
| State        | \$      | 0              |            |     |   |
| Equalized F  | acility | Funding        |            |     |   |
| Local        | \$      | 0              |            |     |   |
| State        | \$      | 0              |            |     |   |
|              |         |                |            |     |   |
|              |         |                |            |     |   |
|              |         |                |            |     |   |
|              |         |                |            |     |   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$3,230,552.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 171 Fleming County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 617,720,302 | Prior Year End of Year AADA                | 2,133.179 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 289,577     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,803.00    | Prior Year AADA Plus Growth                | 2,133.179 |
| Transportation (Unprorated)               | \$ | 1,320,363   | At Risk                                    | 1,202.247 |
| Maximum Tier I Rate                       |    | 46.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 47.6        | Low Incidence (Severe: Weight 2.35)        | 41        |
| Base Year Levied Equivalent Rate          |    | 48.7        | Moderate Incidence (Moderate: Weight 1.17) | 232       |
| Current year Levied Equivalent Rate       |    | 47.6        | High Incidence (Speech: Weight 0.24)       | 81        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 8.208     |
|   |    |             | Limited English Proficiency                | 15        |

| SEEK CALCULATION:           | Per Pupil |       |    | <u>Total</u> |
|-----------------------------|-----------|-------|----|--------------|
| Guaranteed Base *           | \$        | 3,868 | \$ | 8,251,136    |
| At Risk                     |           | 327   |    | 697,544      |
| Home & Hospital             |           | 14    |    | 30,928       |
| Exceptional Child           |           | 702   |    | 1,497,806    |
| Transportation              |           | 430   |    | 917,931      |
| Limited English Proficiency |           | 3     |    | 5,570        |
| Calculated Base Funding     | \$        | 5,345 | \$ | 11,400,915   |
| Less 30 Cent Local Effort   |           | 869   |    | 1,853,161    |
| Calculated STATE Portion    | \$        | 4,476 | \$ | 9,547,754    |
| State Tier I                |           | 503   |    | 1,073,903    |
| Hold Harmless               |           | 0     |    | 0            |
| SFSF **                     |           | -360  | _  | -768,486     |
| Total State SEEK *          | \$        | 4,618 | \$ | 9,853,171    |
| January Growth **           |           |       | \$ | 0            |
| 4% Adjusted Assessment **   |           |       | \$ | 0            |
| Prior Year Adjustment       |           |       | _  | -1,595       |
| Total State Funds           |           |       | \$ | 9,851,576    |
| Less Capital Outlay         |           |       | _  | 213,318      |
| Net General Fund SEEK       |           |       | \$ | 9,638,258    |

| NICKELS:     |         |         |            |     |         |
|--------------|---------|---------|------------|-----|---------|
| FSPK         |         |         | BRAC       |     |         |
| Local        | \$      | 308,860 | Local      | \$  | 0       |
| State        | \$      | 476,150 | State      | \$  | 0       |
| Original Gro | owth    |         | Category F | ive |         |
| Local        | \$      | 0       | Local      | \$  | 308,860 |
| State        | \$      | 0       | State      | \$  | 0       |
| Equalized C  | rowth   |         |            |     |         |
| Local        | \$      | 0       |            |     |         |
| Recallable   |         |         |            |     |         |
| Local        | \$      | 0       |            |     |         |
| State        | \$      | 0       |            |     |         |
| Equalized F  | acility | Funding |            |     |         |
| Local        | \$      | 0       |            |     |         |
| State        | \$      | 0       |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$213,318.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 175 Floyd County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,871,338,578 | Prior Year End of Year AADA                | 5,489.363 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 340,903      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,850.00     | Prior Year AADA Plus Growth                | 5,489.363 |
| Transportation (Unprorated)               | \$      | 2,564,026    | At Risk                                    | 3,619.640 |
| Maximum Tier I Rate                       |         | 46.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 51.8         | Low Incidence (Severe: Weight 2.35)        | 218       |
| Base Year Levied Equivalent Rate          |         | 51.8         | Moderate Incidence (Moderate: Weight 1.17) | 712       |
| Current year Levied Equivalent Rate       |         | 57.8         | High Incidence (Speech: Weight 0.24)       | 264       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 23.930    |
|   |         |              | Limited English Proficiency                | 2         |

| SEEK CALCULATION:           | <u>!</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 21,232,856   |
| At Risk                     |          | 383       |    | 2,100,115    |
| Home & Hospital             |          | 16        |    | 90,168       |
| Exceptional Child           |          | 993       |    | 5,448,852    |
| Transportation              |          | 325       |    | 1,782,539    |
| Limited English Proficiency | _        | 0         |    | 743          |
| Calculated Base Funding     | \$       | 5,584     | \$ | 30,655,273   |
| Less 30 Cent Local Effort   | _        | 1,023     | _  | 5,614,016    |
| Calculated STATE Portion    | \$       | 4,562     | \$ | 25,041,257   |
| State Tier I                |          | 461       |    | 2,531,368    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -379      |    | -2,079,919   |
| Total State SEEK *          | \$       | 4,643     | \$ | 25,492,706   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -3,988       |
| Total State Funds           |          |           | \$ | 25,488,718   |
| Less Capital Outlay         |          |           |    | 548,936      |
| Net General Fund SEEK       |          |           | \$ | 24,939,782   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 935,669   | Local      | \$  | 0 |
| State        | \$      | 1,084,416 | State      | \$  | 0 |
| Original Gro | owth    |           | Category I | ive |   |
| Local        | \$      | 0         | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized C  | Growth  | า         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$548,936.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,209,125,034 | Prior Year End of Year AADA                | 2,292.155 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 527,506      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,064.00     | Prior Year AADA Plus Growth                | 2,292.155 |
| Transportation (Unprorated)               | \$      | 49,850       | At Risk                                    | 260.226   |
| Maximum Tier I Rate                       |         | 43.9         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 94.6         | Low Incidence (Severe: Weight 2.35)        | 30        |
| Base Year Levied Equivalent Rate          |         | 97.7         | Moderate Incidence (Moderate: Weight 1.17) | 145       |
| Current year Levied Equivalent Rate       |         | 94.6         | High Incidence (Speech: Weight 0.24)       | 48        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 0.552     |
|   |         |              | Limited English Proficiency                | 28        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 8,866,056    |
| At Risk                     |          | 66       |    | 150,983      |
| Home & Hospital             |          | 1        |    | 2,080        |
| Exceptional Child           |          | 425      |    | 973,460      |
| Transportation              |          | 15       |    | 34,656       |
| Limited English Proficiency |          | 5        | _  | 10,397       |
| Calculated Base Funding     | \$       | 4,379    | \$ | 10,037,632   |
| Less 30 Cent Local Effort   |          | 1,583    |    | 3,627,375    |
| Calculated STATE Portion    | \$       | 2,797    | \$ | 6,410,257    |
| State Tier I                |          | 186      |    | 427,165      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -254     |    | -581,974     |
| Total State SEEK *          | \$       | 2,771    | \$ | 6,255,448    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 2,191        |
| Total State Funds           |          |          | \$ | 6,350,770    |
| Less Capital Outlay         |          |          |    | 229,216      |
| Net General Fund SEEK       |          |          | \$ | 6,121,554    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 604,563 | Local      | \$  | 0 |
| State        | \$      | 238,951 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 604,563 | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized 0  | Frowth  |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 238,951 |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$229,216.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 245,641,360 | Prior Year End of Year AADA                | 685.322 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 358,432     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,638.00    | Prior Year AADA Plus Growth                | 685.322 |
| Transportation (Unprorated)               | \$ | 134,865     | At Risk                                    | 364.608 |
| Maximum Tier I Rate                       |    | 45.2        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 45.5        | Low Incidence (Severe: Weight 2.35)        | 13      |
| Base Year Levied Equivalent Rate          |    | 103.6       | Moderate Incidence (Moderate: Weight 1.17) | 59      |
| Current year Levied Equivalent Rate       |    | 45.5        | High Incidence (Speech: Weight 0.24)       | 40      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.362   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>Pe</u> | r Pupil | Total           |
|-----------------------------|-----------|---------|-----------------|
| Guaranteed Base *           | \$        | 3,868   | \$<br>2,650,825 |
| At Risk                     |           | 309     | 211,546         |
| Home & Hospital             |           | 2       | 1,364           |
| Exceptional Child           |           | 616     | 422,308         |
| Transportation              |           | 137     | 93,760          |
| Limited English Proficiency |           | 0       | 0               |
| Calculated Base Funding     | \$        | 4,932   | \$<br>3,379,803 |
| Less 30 Cent Local Effort   |           | 1,075   | <br>736,924     |
| Calculated STATE Portion    | \$        | 3,856   | \$<br>2,642,879 |
| State Tier I                |           | 384     | 263,239         |
| Hold Harmless               |           | 0       | 0               |
| SFSF **                     |           | -339    | -232,447        |
| Total State SEEK *          | \$        | 3,901   | \$<br>2,673,671 |
| January Growth **           |           |         | \$<br>0         |
| 4% Adjusted Assessment **   |           |         | \$<br>0         |
| Prior Year Adjustment       |           |         | <br>-119        |
| Total State Funds           |           |         | \$<br>2,673,552 |
| Less Capital Outlay         |           |         | 68,532          |
| Net General Fund SEEK       |           |         | \$<br>2,605,020 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 122,821 | Local      | \$  | 0 |
| State       | \$      | 129,378 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$68,532.00 is included in the total guaranteed base.





<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 181 Franklin County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>3 | ,199,730,798 | Prior Year End of Year AADA                | 5,356.923 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 597,308      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,362.00     | Prior Year AADA Plus Growth                | 5,356.923 |
| Transportation (Unprorated)               | \$      | 2,780,355    | At Risk                                    | 2,390.709 |
| Maximum Tier I Rate                       |         | 45.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 62.4         | Low Incidence (Severe: Weight 2.35)        | 134       |
| Base Year Levied Equivalent Rate          |         | 62.4         | Moderate Incidence (Moderate: Weight 1.17) | 398       |
| Current year Levied Equivalent Rate       |         | 64.2         | High Incidence (Speech: Weight 0.24)       | 192       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 7.843     |
|   |         |              | Limited English Proficiency                | 118       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>20,720,578 |
| At Risk                     |          | 259       | 1,387,089        |
| Home & Hospital             |          | 6         | 29,552           |
| Exceptional Child           |          | 597       | 3,197,444        |
| Transportation              |          | 361       | 1,932,933        |
| Limited English Proficiency |          | 8         | 43,817           |
| Calculated Base Funding     | \$       | 5,098     | \$<br>27,311,413 |
| Less 30 Cent Local Effort   | _        | 1,792     | 9,599,192        |
| Calculated STATE Portion    | \$       | 3,306     | \$<br>17,712,221 |
| State Tier I                |          | 149       | 795,941          |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -267      | -1,431,723       |
| Total State SEEK *          | \$       | 3,190     | \$<br>17,076,439 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | 12,942           |
| Total State Funds           |          |           | \$<br>17,089,381 |
| Less Capital Outlay         |          |           | 535,692          |
| Net General Fund SEEK       |          |           | \$<br>16,553,689 |

| NICKELS:     |         |           |            | _   |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,599,865 | Local      | \$  | 0 |
| State        | \$      | 371,482   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 0         | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized G  | Frowth  | า         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 1,599,865 |            |     |   |
| State        | \$      | 371,482   |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$535,692.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 185 Fulton County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 214,090,867 | Prior Year End of Year AADA                | 533.156 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 401,554     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,867.00    | Prior Year AADA Plus Growth                | 533.156 |
| Transportation (Unprorated)               | \$ | 322,555     | At Risk                                    | 366.153 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 61.5        | Low Incidence (Severe: Weight 2.35)        | 11      |
| Base Year Levied Equivalent Rate          |    | 61.5        | Moderate Incidence (Moderate: Weight 1.17) | 58      |
| Current year Levied Equivalent Rate       |    | 65.6        | High Incidence (Speech: Weight 0.24)       | 29      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 1.175   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | Total     |
|-----------------------------|----------|----------|----|-----------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 2,062,247 |
| At Risk                     |          | 398      |    | 212,442   |
| Home & Hospital             |          | 8        |    | 4,427     |
| Exceptional Child           |          | 730      |    | 389,392   |
| Transportation              |          | 421      |    | 224,244   |
| Limited English Proficiency |          | 0        | _  | 0         |
| Calculated Base Funding     | \$       | 5,426    | \$ | 2,892,752 |
| Less 30 Cent Local Effort   |          | 1,205    | _  | 642,273   |
| Calculated STATE Portion    | \$       | 4,221    | \$ | 2,250,479 |
| State Tier I                |          | 382      |    | 203,876   |
| Hold Harmless               |          | 0        |    | 0         |
| SFSF **                     |          | -359     |    | -191,219  |
| Total State SEEK *          | \$       | 4,244    | \$ | 2,263,136 |
| January Growth **           |          |          | \$ | 0         |
| 4% Adjusted Assessment **   |          |          | \$ | 0         |
| Prior Year Adjustment       |          |          | _  | -239      |
| Total State Funds           |          |          | \$ | 2,262,897 |
| Less Capital Outlay         |          |          |    | 53,316    |
| Net General Fund SEEK       |          |          | \$ | 2,209,581 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 107,045 | Local      | \$  | 0 |
| State       | \$      | 89,156  | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$53,316.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 186 Fulton Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 104,680,601 | Prior Year End of Year AADA                | 365.763 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 286,198     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,651.00    | Prior Year AADA Plus Growth                | 365.763 |
| Transportation (Unprorated)               | \$ | 0           | At Risk                                    | 314.066 |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 91.7        | Low Incidence (Severe: Weight 2.35)        | 18      |
| Base Year Levied Equivalent Rate          |    | 105.9       | Moderate Incidence (Moderate: Weight 1.17) | 45      |
| Current year Levied Equivalent Rate       |    | 91.7        | High Incidence (Speech: Weight 0.24)       | 26      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.656   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>1,414,771 |
| At Risk                     |          | 498      | 182,221         |
| Home & Hospital             |          | 7        | 2,472           |
| Exceptional Child           |          | 1,070    | 391,403         |
| Transportation              |          | 0        | 0               |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 5,443    | \$<br>1,990,867 |
| Less 30 Cent Local Effort   |          | 859      | <br>314,042     |
| Calculated STATE Portion    | \$       | 4,584    | \$<br>1,676,825 |
| State Tier I                |          | 499      | 182,506         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -430     | -157,393        |
| Total State SEEK *          | \$       | 4,653    | \$<br>1,701,938 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>0           |
| Total State Funds           |          |          | \$<br>1,701,938 |
| Less Capital Outlay         |          |          | 36,576          |
| Net General Fund SEEK       |          |          | \$<br>1,665,362 |

| NICKELS:    |           |        |            | •   |   |
|-------------|-----------|--------|------------|-----|---|
| FSPK        |           |        | BRAC       |     |   |
| Local       | \$        | 52,340 | Local      | \$  | 0 |
| State       | \$        | 82,260 | State      | \$  | 0 |
| Original Gr | owth      |        | Category F | ive |   |
| Local       | \$        | 0      | Local      | \$  | 0 |
| State       | \$        | 0      | State      | \$  | 0 |
| Equalized 0 | Growth    |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| Recallable  |           |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
| Equalized F | acility I | unding |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$36,576.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 191 Gallatin County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 537,082,288 | Prior Year End of Year AADA                | 1,412.070 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 380,351     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,719.00    | Prior Year AADA Plus Growth                | 1,412.070 |
| Transportation (Unprorated)               | \$ | 760,195     | At Risk                                    | 944.760   |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 79.8        | Low Incidence (Severe: Weight 2.35)        | 24        |
| Base Year Levied Equivalent Rate          |    | 79.8        | Moderate Incidence (Moderate: Weight 1.17) | 117       |
| Current year Levied Equivalent Rate       |    | 87.6        | High Incidence (Speech: Weight 0.24)       | 121       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.350    |
|   |    |             | Limited English Proficiency                | 59        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 5,461,887    |
| At Risk                     |          | 388      |    | 548,150      |
| Home & Hospital             |          | 28       |    | 38,999       |
| Exceptional Child           |          | 609      |    | 859,972      |
| Transportation              |          | 374      |    | 528,496      |
| Limited English Proficiency |          | 16       | _  | 21,908       |
| Calculated Base Funding     | \$       | 5,283    | \$ | 7,459,412    |
| Less 30 Cent Local Effort   |          | 1,141    | _  | 1,611,247    |
| Calculated STATE Portion    | \$       | 4,142    | \$ | 5,848,165    |
| State Tier I                |          | 395      |    | 557,473      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -340     |    | -480,488     |
| Total State SEEK *          | \$       | 4,199    | \$ | 5,925,150    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 3,667        |
| Total State Funds           |          |          | \$ | 5,928,817    |
| Less Capital Outlay         |          |          |    | 141,207      |
| Net General Fund SEEK       |          |          | \$ | 5,787,610    |

| NICKELS:     |         |         |               |    |   |
|--------------|---------|---------|---------------|----|---|
| FSPK         |         |         | BRAC          |    |   |
| Local        | \$      | 268,541 | Local         | \$ | 0 |
| State        | \$      | 251,101 | State         | \$ | 0 |
| Original Gro | owth    |         | Category Five |    |   |
| Local        | \$      | 268,541 | Local         | \$ | 0 |
| State        | \$      | 0       | State         | \$ | 0 |
| Equalized C  | Growth  |         |               |    |   |
| Local        | \$      | 0       |               |    |   |
| Recallable   |         |         |               |    |   |
| Local        | \$      | 268,541 |               |    |   |
| State        | \$      | 251,101 |               |    |   |
| Equalized F  | acility | Funding |               |    |   |
| Local        | \$      | 0       |               |    |   |
| State        | \$      | 251,101 |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$141,207.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 195 Garrard County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 836,888,441 | Prior Year End of Year AADA                | 2,260.667 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 370,195     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,563.00    | Prior Year AADA Plus Growth                | 2,260.667 |
| Transportation (Unprorated)               | \$ | 1,188,830   | At Risk                                    | 1,196.314 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 67.4        | Low Incidence (Severe: Weight 2.35)        | 79        |
| Base Year Levied Equivalent Rate          |    | 67.4        | Moderate Incidence (Moderate: Weight 1.17) | 272       |
| Current year Levied Equivalent Rate       |    | 69.2        | High Incidence (Speech: Weight 0.24)       | 63        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.758    |
|   |    |             | Limited English Proficiency                | 24        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 8,744,260    |
| At Risk                     |          | 307      |    | 694,101      |
| Home & Hospital             |          | 21       |    | 48,072       |
| Exceptional Child           |          | 888      |    | 2,007,531    |
| Transportation              |          | 366      |    | 826,488      |
| Limited English Proficiency |          | 4        | _  | 8,912        |
| Calculated Base Funding     | \$       | 5,454    | \$ | 12,329,364   |
| Less 30 Cent Local Effort   |          | 1,111    | _  | 2,510,665    |
| Calculated STATE Portion    | \$       | 4,343    | \$ | 9,818,699    |
| State Tier I                |          | 419      |    | 946,199      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -352     | _  | -795,287     |
| Total State SEEK *          | \$       | 4,409    | \$ | 9,969,611    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -1,808       |
| Total State Funds           |          |          | \$ | 9,967,803    |
| Less Capital Outlay         |          |          |    | 226,067      |
| Net General Fund SEEK       |          |          | \$ | 9,741,736    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 418,444 | Local      | \$  | 0 |
| State        | \$      | 413,481 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 418,444 | Local      | \$  | 0 |
| State        | \$      | 413,481 | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 418,444 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$226,067.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 698,257,297 | Prior Year End of Year AADA                | 1,771.358 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 394,193     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,451.00    | Prior Year AADA Plus Growth                | 1,771.358 |
| Transportation (Unprorated)               | \$ | 603,776     | At Risk                                    | 916.838   |
| Maximum Tier I Rate                       |    | 45.6        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 74.0        | Low Incidence (Severe: Weight 2.35)        | 48        |
| Base Year Levied Equivalent Rate          |    | 74.0        | Moderate Incidence (Moderate: Weight 1.17) | 157       |
| Current year Levied Equivalent Rate       |    | 74.9        | High Incidence (Speech: Weight 0.24)       | 95        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.803     |
|   |    |             | Limited English Proficiency                | 46        |

| SEEK CALCULATION:           | Per Pupil |       | Total           |
|-----------------------------|-----------|-------|-----------------|
| Guaranteed Base *           | \$        | 3,868 | \$<br>6,851,613 |
| At Risk                     |           | 300   | 531,949         |
| Home & Hospital             |           | 8     | 14,330          |
| Exceptional Child           |           | 697   | 1,235,014       |
| Transportation              |           | 237   | 419,752         |
| Limited English Proficiency |           | 10    | <br>17,081      |
| Calculated Base Funding     | \$        | 5,120 | \$<br>9,069,739 |
| Less 30 Cent Local Effort   |           | 1,183 | <br>2,094,772   |
| Calculated STATE Portion    | \$        | 3,938 | \$<br>6,974,967 |
| State Tier I                |           | 364   | 644,633         |
| Hold Harmless               |           | 0     | 0               |
| SFSF **                     |           | -335  | -593,613        |
| Total State SEEK *          | \$        | 3,966 | \$<br>7,025,987 |
| January Growth **           |           |       | \$<br>0         |
| 4% Adjusted Assessment **   |           |       | \$<br>0         |
| Prior Year Adjustment       |           |       | <br>-535        |
| Total State Funds           |           |       | \$<br>7,025,452 |
| Less Capital Outlay         |           |       | 177,136         |
| Net General Fund SEEK       |           |       | \$<br>6,848,316 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 349,129 | Local      | \$  | 0 |
| State        | \$      | 302,731 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 349,129 |            |     |   |
| State        | \$      | 302,731 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$177,136.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 201 Grant County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,095,834,466 | Prior Year End of Year AADA                | 3,441.524 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 318,415      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,786.00     | Prior Year AADA Plus Growth                | 3,441.524 |
| Transportation (Unprorated)               | \$      | 2,172,587    | At Risk                                    | 1,821.058 |
| Maximum Tier I Rate                       |         | 46.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 60.1         | Low Incidence (Severe: Weight 2.35)        | 66        |
| Base Year Levied Equivalent Rate          |         | 60.6         | Moderate Incidence (Moderate: Weight 1.17) | 282       |
| Current year Levied Equivalent Rate       |         | 60.1         | High Incidence (Speech: Weight 0.24)       | 149       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 0.000     |
|   |         |              | Limited English Proficiency                | 39        |

| SEEK CALCULATION:           | <u>[</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 13,311,815   |
| At Risk                     |          | 307       |    | 1,056,578    |
| Home & Hospital             |          | 0         |    | 0            |
| Exceptional Child           |          | 585       |    | 2,014,454    |
| Transportation              |          | 439       |    | 1,510,406    |
| Limited English Proficiency |          | 4         |    | 14,482       |
| Calculated Base Funding     | \$       | 5,203     | \$ | 17,907,735   |
| Less 30 Cent Local Effort   |          | 955       | _  | 3,287,503    |
| Calculated STATE Portion    | \$       | 4,248     | \$ | 14,620,232   |
| State Tier I                |          | 459       |    | 1,580,403    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -346      |    | -1,189,305   |
| Total State SEEK *          | \$       | 4,361     | \$ | 15,011,330   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -3,792       |
| Total State Funds           |          |           | \$ | 15,007,538   |
| Less Capital Outlay         |          |           |    | 344,152      |
| Net General Fund SEEK       |          |           | \$ | 14,663,386   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 547,917 | Local      | \$  | 0 |
| State       | \$      | 718,564 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 547,917 | Local      | \$  | 0 |
| State       | \$      | 718,564 | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 547,917 |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$344,152.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 205 Graves County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,436,742,385 | Prior Year End of Year AADA                | 4,223.036 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 340,216      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,599.00     | Prior Year AADA Plus Growth                | 4,223.036 |
| Transportation (Unprorated)               | \$      | 2,361,961    | At Risk                                    | 2,114.751 |
| Maximum Tier I Rate                       |         | 45.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 46.5         | Low Incidence (Severe: Weight 2.35)        | 82        |
| Base Year Levied Equivalent Rate          |         | 48.4         | Moderate Incidence (Moderate: Weight 1.17) | 244       |
| Current year Levied Equivalent Rate       |         | 46.5         | High Incidence (Speech: Weight 0.24)       | 247       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 10.225    |
|   |         |              | Limited English Proficiency                | 95        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 16,334,703   |
| At Risk                     |          | 291      |    | 1,226,979    |
| Home & Hospital             |          | 9        |    | 38,528       |
| Exceptional Child           |          | 492      |    | 2,078,895    |
| Transportation              |          | 389      |    | 1,642,061    |
| Limited English Proficiency |          | 8        |    | 35,276       |
| Calculated Base Funding     | \$       | 5,057    | \$ | 21,356,442   |
| Less 30 Cent Local Effort   |          | 1,021    | _  | 4,310,227    |
| Calculated STATE Portion    | \$       | 4,036    | \$ | 17,046,215   |
| State Tier I                |          | 422      |    | 1,780,735    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -327     |    | -1,381,880   |
| Total State SEEK *          | \$       | 4,130    | \$ | 17,445,070   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -3,632       |
| Total State Funds           |          |          | \$ | 17,441,438   |
| Less Capital Outlay         |          |          |    | 422,304      |
| Net General Fund SEEK       |          |          | \$ | 17,019,134   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 718,371 | Local      | \$  | 0 |
| State       | \$      | 835,706 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$422,304.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 211 Grayson County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,211,345,331 | Prior Year End of Year AADA                | 3,795.500 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 319,153      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,770.00     | Prior Year AADA Plus Growth                | 3,795.500 |
| Transportation (Unprorated)               | \$      | 2,142,413    | At Risk                                    | 2,162.296 |
| Maximum Tier I Rate                       |         | 46.1         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 53.8         | Low Incidence (Severe: Weight 2.35)        | 97        |
| Base Year Levied Equivalent Rate          |         | 53.8         | Moderate Incidence (Moderate: Weight 1.17) | 348       |
| Current year Levied Equivalent Rate       |         | 56.0         | High Incidence (Speech: Weight 0.24)       | 153       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 7.311     |
|   |         |              | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 14,680,994   |
| At Risk                     |          | 331       |    | 1,254,564    |
| Home & Hospital             |          | 7         |    | 27,548       |
| Exceptional Child           |          | 685       |    | 2,598,638    |
| Transportation              |          | 392       |    | 1,489,429    |
| Limited English Proficiency |          | 1         |    | 2,228        |
| Calculated Base Funding     | \$       | 5,283     | \$ | 20,053,401   |
| Less 30 Cent Local Effort   |          | 957       | _  | 3,634,036    |
| Calculated STATE Portion    | \$       | 4,326     | \$ | 16,419,365   |
| State Tier I                |          | 463       |    | 1,759,116    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -348      |    | -1,321,949   |
| Total State SEEK *          | \$       | 4,440     | \$ | 16,856,532   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,941       |
| Total State Funds           |          |           | \$ | 16,853,591   |
| Less Capital Outlay         |          |           |    | 379,550      |
| Net General Fund SEEK       |          |           | \$ | 16,474,041   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 605,673 | Local      | \$  | 0 |
| State       | \$      | 791,071 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$379,550.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 215 Green County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 419,234,927 | Prior Year End of Year AADA                | 1,539.446 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 272,328     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,788.00    | Prior Year AADA Plus Growth                | 1,539.446 |
| Transportation (Unprorated)               | \$ | 900,418     | At Risk                                    | 868.284   |
| Maximum Tier I Rate                       |    | 46.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 54.9        | Low Incidence (Severe: Weight 2.35)        | 48        |
| Base Year Levied Equivalent Rate          |    | 54.9        | Moderate Incidence (Moderate: Weight 1.17) | 145       |
| Current year Levied Equivalent Rate       |    | 56.0        | High Incidence (Speech: Weight 0.24)       | 42        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 9.692     |
|   |    |             | Limited English Proficiency                | 2         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>5,954,577 |
| At Risk                     |          | 327      | 503,778         |
| Home & Hospital             |          | 24       | 36,519          |
| Exceptional Child           |          | 735      | 1,131,506       |
| Transportation              |          | 407      | 625,980         |
| Limited English Proficiency |          | 0        | <br>743         |
| Calculated Base Funding     | \$       | 5,361    | \$<br>8,253,103 |
| Less 30 Cent Local Effort   |          | 817      | <br>1,257,705   |
| Calculated STATE Portion    | \$       | 4,544    | \$<br>6,995,398 |
| State Tier I                |          | 523      | 805,838         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -377     | <br>-580,885    |
| Total State SEEK *          | \$       | 4,690    | \$<br>7,220,351 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-936        |
| Total State Funds           |          |          | \$<br>7,219,415 |
| Less Capital Outlay         |          |          | 153,945         |
| Net General Fund SEEK       |          |          | \$<br>7,065,470 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 209,617 | Local      | \$  | 0 |
| State       | \$      | 356,899 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 209,617 |            |     |   |
| State       | \$      | 356,899 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$153,945.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 221 Greenup County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| 2010 - 2011 | Tentative | (San 11 | 2 2010 | 10.33VVV)  |
|-------------|-----------|---------|--------|------------|
| 2010 - 2011 | remanive  | (Seb I) | 2010   | IU.SSAIVI) |

| Assessment                                | \$ | 808,048,958 | Prior Year End of Year AADA                | 2,594.484 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 311,449     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,877.00    | Prior Year AADA Plus Growth                | 2,594.484 |
| Transportation (Unprorated)               | \$ | 1,614,139   | At Risk                                    | 1,477.540 |
| Maximum Tier I Rate                       |    | 46.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 63.1        | Low Incidence (Severe: Weight 2.35)        | 98        |
| Base Year Levied Equivalent Rate          |    | 63.1        | Moderate Incidence (Moderate: Weight 1.17) | 163       |
| Current year Levied Equivalent Rate       |    | 68.3        | High Incidence (Speech: Weight 0.24)       | 158       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 11.016    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | Per Pupil |       |    | <u>Total</u> |  |
|-----------------------------|-----------|-------|----|--------------|--|
| Guaranteed Base *           | \$        | 3,868 | \$ | 10,035,464   |  |
| At Risk                     |           | 330   |    | 857,269      |  |
| Home & Hospital             |           | 16    |    | 41,508       |  |
| Exceptional Child           |           | 684   |    | 1,775,141    |  |
| Transportation              |           | 433   |    | 1,122,167    |  |
| Limited English Proficiency |           | 0     | _  | 0            |  |
| Calculated Base Funding     | \$        | 5,331 | \$ | 13,831,549   |  |
| Less 30 Cent Local Effort   |           | 934   | _  | 2,424,147    |  |
| Calculated STATE Portion    | \$        | 4,397 | \$ | 11,407,402   |  |
| State Tier I                |           | 478   |    | 1,239,348    |  |
| Hold Harmless               |           | 0     |    | 0            |  |
| SFSF **                     |           | -378  | _  | -981,056     |  |
| Total State SEEK *          | \$        | 4,496 | \$ | 11,665,694   |  |
| January Growth **           |           |       | \$ | 0            |  |
| 4% Adjusted Assessment **   |           |       | \$ | 0            |  |
| Prior Year Adjustment       |           |       | _  | -26          |  |
| Total State Funds           |           |       | \$ | 11,665,668   |  |
| Less Capital Outlay         |           |       |    | 259,448      |  |
| Net General Fund SEEK       |           |       | \$ | 11,406,220   |  |

| NICKELS:     |                 |         |               |    |   |
|--------------|-----------------|---------|---------------|----|---|
| FSPK         |                 |         | BRAC          |    |   |
| Local        | \$              | 404,024 | Local         | \$ | 0 |
| State        | \$              | 550,746 | State         | \$ | 0 |
| Original Gro | Original Growth |         | Category Five |    |   |
| Local        | \$              | 0       | Local         | \$ | 0 |
| State        | \$              | 0       | State         | \$ | 0 |
| Equalized C  | rowth           |         |               |    |   |
| Local        | \$              | 0       |               |    |   |
| Recallable   |                 |         |               |    |   |
| Local        | \$              | 0       |               |    |   |
| State        | \$              | 0       |               |    |   |
| Equalized F  | acility         | Funding |               |    |   |
| Local        | \$              | 0       |               |    |   |
| State        | \$              | 0       |               |    |   |
|              |                 |         |               |    |   |
|              |                 |         |               |    |   |
|              |                 |         |               |    |   |
|              |                 |         |               |    |   |
|              |                 |         |               |    |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$259,448.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 225 Hancock County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 561,808,911 | Prior Year End of Year AADA                | 1,503.067 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 373,775     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,555.00    | Prior Year AADA Plus Growth                | 1,503.067 |
| Transportation (Unprorated)               | \$ | 894,730     | At Risk                                    | 587.024   |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 74.1        | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |    | 75.6        | Moderate Incidence (Moderate: Weight 1.17) | 112       |
| Current year Levied Equivalent Rate       |    | 74.1        | High Incidence (Speech: Weight 0.24)       | 66        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 1.942     |
|   |    |             | Limited English Proficiency                | 9         |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil | <u>Total</u>    |
|-----------------------------|-----------|----------|-----------------|
| Guaranteed Base *           | \$        | 3,868    | \$<br>5,813,863 |
| At Risk                     |           | 227      | 340,591         |
| Home & Hospital             |           | 5        | 7,317           |
| Exceptional Child           |           | 765      | 1,149,879       |
| Transportation              |           | 414      | 622,026         |
| Limited English Proficiency |           | 2        | 3,342           |
| Calculated Base Funding     | \$        | 5,281    | \$<br>7,937,018 |
| Less 30 Cent Local Effort   |           | 1,121    | 1,685,427       |
| Calculated STATE Portion    | \$        | 4,159    | \$<br>6,251,591 |
| State Tier I                |           | 403      | 606,066         |
| Hold Harmless               |           | 0        | 0               |
| SFSF **                     |           | -334     | -502,743        |
| Total State SEEK *          | \$        | 4,229    | \$<br>6,354,914 |
| January Growth **           |           |          | \$<br>0         |
| 4% Adjusted Assessment **   |           |          | \$<br>0         |
| Prior Year Adjustment       |           |          | 1,063           |
| Total State Funds           |           |          | \$<br>6,355,977 |
| Less Capital Outlay         |           |          | 150,307         |
| Net General Fund SEEK       |           |          | \$<br>6,205,670 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 280,904 | Local      | \$  | 0 |
| State       | \$      | 272,224 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$150,307.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 231 Hardin County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>5, | ,543,663,740 | Prior Year End of Year AADA                | 12,773.611 |
|---|----------|--------------|--|------------|
| Per Pupil Assessment                      | \$       | 433,993      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$       | 2,567.00     | Prior Year AADA Plus Growth                | 12,773.611 |
| Transportation (Unprorated)               | \$       | 8,452,860    | At Risk                                    | 5,125.243  |
| Maximum Tier I Rate                       |          | 46.5         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |          | 59.3         | Low Incidence (Severe: Weight 2.35)        | 411        |
| Base Year Levied Equivalent Rate          |          | 59.3         | Moderate Incidence (Moderate: Weight 1.17) | 1,518      |
| Current year Levied Equivalent Rate       |          | 67.2         | High Incidence (Speech: Weight 0.24)       | 387        |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 76.881     |
|   |          |              | Limited English Proficiency                | 243        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 49,408,327   |
| At Risk                     |           | 233      |    | 2,973,666    |
| Home & Hospital             |           | 23       |    | 289,688      |
| Exceptional Child           |           | 858      |    | 10,964,968   |
| Transportation              |           | 460      |    | 5,876,521    |
| Limited English Proficiency |           | 7        | _  | 90,233       |
| Calculated Base Funding     | \$        | 5,449    | \$ | 69,603,403   |
| Less 30 Cent Local Effort   |           | 1,302    | _  | 16,630,991   |
| Calculated STATE Portion    | \$        | 4,147    | \$ | 52,972,412   |
| State Tier I                |           | 348      |    | 4,442,681    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -325     | _  | -4,152,348   |
| Total State SEEK *          | \$        | 4,169    | \$ | 53,262,745   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -14,683      |
| Total State Funds           |           |          | \$ | 53,248,062   |
| Less Capital Outlay         |           |          | _  | 1,277,361    |
| Net General Fund SEEK       |           |          | \$ | 51,970,701   |

| NICKELS:     |         |           |            |     |           |
|--------------|---------|-----------|------------|-----|-----------|
| FSPK         |         |           | BRAC       |     |           |
| Local        | \$      | 2,771,832 | Local      | \$  | 2,771,832 |
| State        | \$      | 1,928,857 | State      | \$  | 0         |
| Original Gro | wth     |           | Category F | ive |           |
| Local        | \$      | 2,771,832 | Local      | \$  | 0         |
| State        | \$      | 0         | State      | \$  | 0         |
| Equalized G  | rowth   | า         |            |     |           |
| Local        | \$      | 0         |            |     |           |
| Recallable   |         |           |            |     |           |
| Local        | \$      | 0         |            |     |           |
| State        | \$      | 0         |            |     |           |
| Equalized Fa | acility | Funding   |            |     |           |
| Local        | \$      | 0         |            |     |           |
| State        | \$      | 0         |            |     |           |
|              |         |           |            |     |           |
|              |         |           |            |     |           |
|              |         |           |            |     |           |
|              |         |           |            |     |           |
|              |         |           |            |     |           |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$1,277,361.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 235 Harlan County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,155,492,594 | Prior Year End of Year AADA                | 3,581.241 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 322,651      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,965.00     | Prior Year AADA Plus Growth                | 3,581.241 |
| Transportation (Unprorated)               | \$      | 2,024,022    | At Risk                                    | 2,702.615 |
| Maximum Tier I Rate                       |         | 46.6         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 53.0         | Low Incidence (Severe: Weight 2.35)        | 71        |
| Base Year Levied Equivalent Rate          |         | 53.0         | Moderate Incidence (Moderate: Weight 1.17) | 450       |
| Current year Levied Equivalent Rate       |         | 53.0         | High Incidence (Speech: Weight 0.24)       | 194       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 29.945    |
|   |         |              | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 13,852,240   |
| At Risk                     |          | 438       |    | 1,568,057    |
| Home & Hospital             |          | 32        |    | 112,833      |
| Exceptional Child           |          | 799       |    | 2,861,972    |
| Transportation              |          | 393       |    | 1,407,122    |
| Limited English Proficiency |          | 1         | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,530     | \$ | 19,804,452   |
| Less 30 Cent Local Effort   |          | 968       | _  | 3,466,478    |
| Calculated STATE Portion    | \$       | 4,562     | \$ | 16,337,974   |
| State Tier I                |          | 480       |    | 1,720,340    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -389      | _  | -1,392,684   |
| Total State SEEK *          | \$       | 4,653     | \$ | 16,665,630   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -3,160       |
| Total State Funds           |          |           | \$ | 16,662,470   |
| Less Capital Outlay         |          |           |    | 358,124      |
| Net General Fund SEEK       |          |           | \$ | 16,304,346   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 577,746 | Local      | \$  | 0 |
| State        | \$      | 740,150 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized G  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$358,124.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 236 Harlan Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 123,690,259 | Prior Year End of Year AADA                | 759.172 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 162,928     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,917.00    | Prior Year AADA Plus Growth                | 759.172 |
| Transportation (Unprorated)               | \$ | 137,250     | At Risk                                    | 383.088 |
| Maximum Tier I Rate                       |    | 45.2        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 57.8        | Low Incidence (Severe: Weight 2.35)        | 16      |
| Base Year Levied Equivalent Rate          |    | 57.8        | Moderate Incidence (Moderate: Weight 1.17) | 61      |
| Current year Levied Equivalent Rate       |    | 58.6        | High Incidence (Speech: Weight 0.24)       | 71      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.237   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil | <u>Total</u>    |
|-----------------------------|-----------|----------|-----------------|
| Guaranteed Base *           | \$        | 3,868    | \$<br>2,936,477 |
| At Risk                     |           | 293      | 222,268         |
| Home & Hospital             |           | 11       | 8,429           |
| Exceptional Child           |           | 642      | 487,407         |
| Transportation              |           | 126      | 95,418          |
| Limited English Proficiency |           | 0        | 0               |
| Calculated Base Funding     | \$        | 4,940    | \$<br>3,749,999 |
| Less 30 Cent Local Effort   |           | 489      | <br>371,071     |
| Calculated STATE Portion    | \$        | 4,451    | \$<br>3,378,928 |
| State Tier I                |           | 583      | 442,865         |
| Hold Harmless               |           | 0        | 0               |
| SFSF **                     |           | -393     | -298,455        |
| Total State SEEK *          | \$        | 4,641    | \$<br>3,523,338 |
| January Growth **           |           |          | \$<br>0         |
| 4% Adjusted Assessment **   |           |          | \$<br>0         |
| Prior Year Adjustment       |           |          | <br>-121        |
| Total State Funds           |           |          | \$<br>3,523,217 |
| Less Capital Outlay         |           |          | 75,917          |
| Net General Fund SEEK       |           |          | \$<br>3,447,300 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 61,845  | Local      | \$  | 0 |
| State       | \$      | 217,530 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$75,917.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 241 Harrison County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 982,192,561 | Prior Year End of Year AADA                | 2,812.440 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 349,231     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,739.00    | Prior Year AADA Plus Growth                | 2,812.440 |
| Transportation (Unprorated)               | \$ | 1,607,770   | At Risk                                    | 1,370.033 |
| Maximum Tier I Rate                       |    | 46.0        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 51.8        | Low Incidence (Severe: Weight 2.35)        | 61        |
| Base Year Levied Equivalent Rate          |    | 52.0        | Moderate Incidence (Moderate: Weight 1.17) | 255       |
| Current year Levied Equivalent Rate       |    | 51.8        | High Incidence (Speech: Weight 0.24)       | 147       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.309    |
|   |    |             | Limited English Proficiency                | 23        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 10,878,518   |
| At Risk                     |          | 283      |    | 794,893      |
| Home & Hospital             |          | 14       |    | 38,844       |
| Exceptional Child           |          | 656      |    | 1,844,959    |
| Transportation              |          | 397      |    | 1,117,739    |
| Limited English Proficiency |          | 3        | _  | 8,541        |
| Calculated Base Funding     | \$       | 5,221    | \$ | 14,683,494   |
| Less 30 Cent Local Effort   |          | 1,048    | _  | 2,946,578    |
| Calculated STATE Portion    | \$       | 4,173    | \$ | 11,736,916   |
| State Tier I                |          | 425      |    | 1,196,055    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -337     | _  | -948,562     |
| Total State SEEK *          | \$       | 4,260    | \$ | 11,984,409   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -2,483       |
| Total State Funds           |          |          | \$ | 11,981,926   |
| Less Capital Outlay         |          |          |    | 281,244      |
| Net General Fund SEEK       |          |          | \$ | 11,700,682   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 491,096 | Local      | \$  | 0 |
| State       | \$      | 543,882 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$281,244.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 245 Hart County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 632,443,256 | Prior Year End of Year AADA                | 2,066.003 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 306,119     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,068.00    | Prior Year AADA Plus Growth                | 2,066.003 |
| Transportation (Unprorated)               | \$ | 1,322,189   | At Risk                                    | 1,146.339 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 65.5        | Low Incidence (Severe: Weight 2.35)        | 65        |
| Base Year Levied Equivalent Rate          |    | 65.9        | Moderate Incidence (Moderate: Weight 1.17) | 197       |
| Current year Levied Equivalent Rate       |    | 65.5        | High Incidence (Speech: Weight 0.24)       | 93        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 11.019    |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,991,300    |
| At Risk                     |          | 322      |    | 665,106      |
| Home & Hospital             |          | 20       |    | 41,520       |
| Exceptional Child           |          | 759      |    | 1,568,706    |
| Transportation              |          | 445      |    | 919,200      |
| Limited English Proficiency |          | 1        | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,415    | \$ | 11,188,060   |
| Less 30 Cent Local Effort   |          | 918      | _  | 1,897,330    |
| Calculated STATE Portion    | \$       | 4,497    | \$ | 9,290,730    |
| State Tier I                |          | 492      |    | 1,015,510    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -373     | _  | -770,916     |
| Total State SEEK *          | \$       | 4,615    | \$ | 9,535,324    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,580       |
| Total State Funds           |          |          | \$ | 9,533,744    |
| Less Capital Outlay         |          |          |    | 206,600      |
| Net General Fund SEEK       |          |          | \$ | 9,327,144    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 316,222 | Local      | \$  | 0 |
| State       | \$      | 444,067 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$206,600.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 246 Hazard Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 216,972,819 | Prior Year End of Year AADA                | 812.382 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 267,082     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,560.00    | Prior Year AADA Plus Growth                | 812.382 |
| Transportation (Unprorated)               | \$ | 168,635     | At Risk                                    | 419.015 |
| Maximum Tier I Rate                       |    | 45.5        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 69.6        | Low Incidence (Severe: Weight 2.35)        | 16      |
| Base Year Levied Equivalent Rate          |    | 69.6        | Moderate Incidence (Moderate: Weight 1.17) | 95      |
| Current year Levied Equivalent Rate       |    | 69.6        | High Incidence (Speech: Weight 0.24)       | 43      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.391   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | Total           |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>3,142,294 |
| At Risk                     |          | 299      | 243,113         |
| Home & Hospital             |          | 11       | 9,009           |
| Exceptional Child           |          | 757      | 615,283         |
| Transportation              |          | 144      | 117,237         |
| Limited English Proficiency |          | 0        | 0               |
| Calculated Base Funding     | \$       | 5,080    | \$<br>4,126,936 |
| Less 30 Cent Local Effort   |          | 801      | 650,918         |
| Calculated STATE Portion    | \$       | 4,279    | \$<br>3,476,018 |
| State Tier I                |          | 492      | 399,313         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -383     | -310,904        |
| Total State SEEK *          | \$       | 4,387    | \$<br>3,564,427 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-149        |
| Total State Funds           |          |          | \$<br>3,564,278 |
| Less Capital Outlay         |          |          | 81,238          |
| Net General Fund SEEK       |          |          | \$<br>3,483,040 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 108,486 | Local      | \$  | 0 |
| State       | \$      | 190,470 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$81,238.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 251 Henderson County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,729,935,493 | Prior Year End of Year AADA                | 6,276.855 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 434,921      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,419.00     | Prior Year AADA Plus Growth                | 6,276.855 |
| Transportation (Unprorated)               | \$      | 3,219,219    | At Risk                                    | 3,196.686 |
| Maximum Tier I Rate                       |         | 46.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 60.2         | Low Incidence (Severe: Weight 2.35)        | 187       |
| Base Year Levied Equivalent Rate          |         | 60.2         | Moderate Incidence (Moderate: Weight 1.17) | 575       |
| Current year Levied Equivalent Rate       |         | 60.2         | High Incidence (Speech: Weight 0.24)       | 264       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 23.596    |
|   |         |              | Limited English Proficiency                | 66        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 24,278,875   |
| At Risk                     |          | 295      |    | 1,854,717    |
| Home & Hospital             |          | 14       |    | 88,910       |
| Exceptional Child           |          | 724      |    | 4,547,066    |
| Transportation              |          | 357      |    | 2,238,036    |
| Limited English Proficiency |          | 4        | _  | 24,508       |
| Calculated Base Funding     | \$       | 5,263    | \$ | 33,032,112   |
| Less 30 Cent Local Effort   |          | 1,305    | _  | 8,189,806    |
| Calculated STATE Portion    | \$       | 3,958    | \$ | 24,842,306   |
| State Tier I                |          | 333      |    | 2,087,098    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -322     | _  | -2,020,653   |
| Total State SEEK *          | \$       | 3,967    | \$ | 24,908,751   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -5,521       |
| Total State Funds           |          |          | \$ | 24,903,230   |
| Less Capital Outlay         |          |          |    | 627,686      |
| Net General Fund SEEK       |          |          | \$ | 24,275,544   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 1,364,968 | Local      | \$  | 0 |
| State       | \$      | 944,915   | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 0         | Local      | \$  | 0 |
| State       | \$      | 0         | State      | \$  | 0 |
| Equalized ( | rowth   | ı         |            |     |   |
| Local       | \$      | 0         |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$627,686.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 255 Henry County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 690,628,878 | Prior Year End of Year AADA                | 1,984.593 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 347,995     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,658.00    | Prior Year AADA Plus Growth                | 1,984.593 |
| Transportation (Unprorated)               | \$ | 1,195,309   | At Risk                                    | 940.703   |
| Maximum Tier I Rate                       |    | 45.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 68.5        | Low Incidence (Severe: Weight 2.35)        | 37        |
| Base Year Levied Equivalent Rate          |    | 68.7        | Moderate Incidence (Moderate: Weight 1.17) | 177       |
| Current year Levied Equivalent Rate       |    | 68.5        | High Incidence (Speech: Weight 0.24)       | 64        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.541     |
|   |    |             | Limited English Proficiency                | 20        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 7,676,406    |
| At Risk                     |          | 275       |    | 545,796      |
| Home & Hospital             |          | 12        |    | 24,646       |
| Exceptional Child           |          | 603       |    | 1,196,759    |
| Transportation              |          | 419       |    | 830,992      |
| Limited English Proficiency |          | 4         | _  | 7,427        |
| Calculated Base Funding     | \$       | 5,181     | \$ | 10,282,026   |
| Less 30 Cent Local Effort   | _        | 1,044     | _  | 2,071,887    |
| Calculated STATE Portion    | \$       | 4,137     | \$ | 8,210,139    |
| State Tier I                |          | 424       |    | 841,882      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -332      | _  | -658,706     |
| Total State SEEK *          | \$       | 4,228     | \$ | 8,393,315    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -1,640       |
| Total State Funds           |          |           | \$ | 8,391,675    |
| Less Capital Outlay         |          |           |    | 198,459      |
| Net General Fund SEEK       |          |           | \$ | 8,193,216    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 345,314 | Local      | \$  | 0 |
| State        | \$      | 385,016 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 345,314 |            |     |   |
| State        | \$      | 385,016 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$198,459.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 261 Hickman County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 263,706,592 | Prior Year End of Year AADA                | 675.387 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 390,453     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,792.00    | Prior Year AADA Plus Growth                | 675.387 |
| Transportation (Unprorated)               | \$ | 538,122     | At Risk                                    | 361.696 |
| Maximum Tier I Rate                       |    | 47.0        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 61.7        | Low Incidence (Severe: Weight 2.35)        | 20      |
| Base Year Levied Equivalent Rate          |    | 62.9        | Moderate Incidence (Moderate: Weight 1.17) | 85      |
| Current year Levied Equivalent Rate       |    | 61.7        | High Incidence (Speech: Weight 0.24)       | 28      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.735   |
|   |    |             | Limited English Proficiency                | 1       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,612,397 |
| At Risk                     |          | 311      | 209,856         |
| Home & Hospital             |          | 21       | 14,073          |
| Exceptional Child           |          | 877      | 592,462         |
| Transportation              |          | 554      | 374,108         |
| Limited English Proficiency |          | 1        | <br>371         |
| Calculated Base Funding     | \$       | 5,631    | \$<br>3,803,267 |
| Less 30 Cent Local Effort   |          | 1,171    | <br>791,120     |
| Calculated STATE Portion    | \$       | 4,460    | \$<br>3,012,147 |
| State Tier I                |          | 414      | 279,392         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -363     | <br>-245,169    |
| Total State SEEK *          | \$       | 4,510    | \$<br>3,046,370 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-477        |
| Total State Funds           |          |          | \$<br>3,045,893 |
| Less Capital Outlay         |          |          | 67,539          |
| Net General Fund SEEK       |          |          | \$<br>2,978,354 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 131,853 | Local      | \$  | 0 |
| State        | \$      | 116,689 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized G  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$67,539.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 265 Hopkins County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,451,521,421 | Prior Year End of Year AADA                | 6,198.654 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 395,493      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,522.00     | Prior Year AADA Plus Growth                | 6,198.654 |
| Transportation (Unprorated)               | \$      | 3,031,448    | At Risk                                    | 2,972.131 |
| Maximum Tier I Rate                       |         | 46.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 58.7         | Low Incidence (Severe: Weight 2.35)        | 237       |
| Base Year Levied Equivalent Rate          |         | 60.1         | Moderate Incidence (Moderate: Weight 1.17) | 964       |
| Current year Levied Equivalent Rate       |         | 58.7         | High Incidence (Speech: Weight 0.24)       | 231       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 20.369    |
|   |         |              | Limited English Proficiency                | 23        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 23,976,394   |
| At Risk                     |          | 278      |    | 1,724,430    |
| Home & Hospital             |          | 12       |    | 76,750       |
| Exceptional Child           |          | 1,086    |    | 6,731,364    |
| Transportation              |          | 340      |    | 2,107,496    |
| Limited English Proficiency |          | 1        | _  | 8,541        |
| Calculated Base Funding     | \$       | 5,586    | \$ | 34,624,975   |
| Less 30 Cent Local Effort   |          | 1,186    | _  | 7,354,564    |
| Calculated STATE Portion    | \$       | 4,399    | \$ | 27,270,411   |
| State Tier I                |          | 398      |    | 2,466,985    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -372     | _  | -2,306,017   |
| Total State SEEK *          | \$       | 4,425    | \$ | 27,431,379   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -4,683       |
| Total State Funds           |          |          | \$ | 27,426,696   |
| Less Capital Outlay         |          |          |    | 619,865      |
| Net General Fund SEEK       |          |          | \$ | 26,806,831   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 1,225,761 | Local      | \$  | 0 |
| State       | \$      | 1,055,344 | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 0         | Local      | \$  | 0 |
| State       | \$      | 0         | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 0         |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$619,865.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 271 Jackson County - School Year: 2010 - 2011

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| Assessment                                | \$ | 357,202,567 | Prior Year End of Year AADA                | 1,923.391 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 185,715     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,217.00    | Prior Year AADA Plus Growth                | 1,923.391 |
| Transportation (Unprorated)               | \$ | 1,348,473   | At Risk                                    | 1,561.482 |
| Maximum Tier I Rate                       |    | 47.5        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 53.6        | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |    | 53.6        | Moderate Incidence (Moderate: Weight 1.17) | 305       |
| Current year Levied Equivalent Rate       |    | 53.6        | High Incidence (Speech: Weight 0.24)       | 122       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 8.275     |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u>!</u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>7,439,676  |
| At Risk                     |          | 471       | 905,972          |
| Home & Hospital             |          | 16        | 31,180           |
| Exceptional Child           |          | 1,079     | 2,075,298        |
| Transportation              |          | 487       | 937,473          |
| Limited English Proficiency |          | 0         | 371              |
| Calculated Base Funding     | \$       | 5,922     | \$<br>11,389,970 |
| Less 30 Cent Local Effort   | _        | 557       | 1,071,608        |
| Calculated STATE Portion    | \$       | 5,365     | \$<br>10,318,362 |
| State Tier I                |          | 688       | 1,323,484        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -451      | -866,933         |
| Total State SEEK *          | \$       | 5,601     | \$<br>10,774,913 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -1,875           |
| Total State Funds           |          |           | \$<br>10,773,038 |
| Less Capital Outlay         |          |           | 192,339          |
| Net General Fund SEEK       |          |           | \$<br>10,580,699 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 178,601 | Local      | \$  | 0 |
| State        | \$      | 529,207 | State      | \$  | 0 |
| Original Gro | owth    |         | Category I | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$192,339.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 272 Jackson Independent - School Year: 2010 - 2011 Date Go

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| 2010 - 2011 | Tontativo | (San | 12 | 2010 | 10.22411) | ١ |
|-------------|-----------|------|----|------|-----------|---|
| 2010 - 2011 | rentative | (Seb | 13 | 2010 | 10:33AW   | ) |

| Assessment                                | \$ | 38,646,527 | Prior Year End of Year AADA                | 353.985 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 109,176    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,914.00   | Prior Year AADA Plus Growth                | 353.985 |
| Transportation (Unprorated)               | \$ | 81,269     | At Risk                                    | 214.043 |
| Maximum Tier I Rate                       |    | 45.7       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 71.3       | Low Incidence (Severe: Weight 2.35)        | 12      |
| Base Year Levied Equivalent Rate          |    | 71.3       | Moderate Incidence (Moderate: Weight 1.17) | 33      |
| Current year Levied Equivalent Rate       |    | 74.7       | High Incidence (Speech: Weight 0.24)       | 19      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.971   |
|   |    |            | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>1,369,214 |
| At Risk                     |          | 351      | 124,188         |
| Home & Hospital             |          | 10       | 3,659           |
| Exceptional Child           |          | 780      | 276,059         |
| Transportation              |          | 160      | 56,499          |
| Limited English Proficiency |          | 0        | <br>0           |
| Calculated Base Funding     | \$       | 5,169    | \$<br>1,829,619 |
| Less 30 Cent Local Effort   |          | 328      | <br>115,940     |
| Calculated STATE Portion    | \$       | 4,841    | \$<br>1,713,679 |
| State Tier I                |          | 669      | 236,897         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -422     | <br>-149,372    |
| Total State SEEK *          | \$       | 5,088    | \$<br>1,801,204 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-72         |
| Total State Funds           |          |          | \$<br>1,801,132 |
| Less Capital Outlay         |          |          | 35,399          |
| Net General Fund SEEK       |          |          | \$<br>1,765,733 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 19,323  | Local      | \$  | 0 |
| State       | \$      | 110,943 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$35,399.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 275 Jefferson County - School Year: 2010 - 2011

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2010 - 2011 Tentative (Sep 13 2010 10:33AM)

| Assessment                                | \$<br>61 | ,481,281,420 | Prior Year End of Year AADA                | 84,861.852 |
|---|----------|--------------|--|------------|
| Per Pupil Assessment                      | \$       | 724,487      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$       | 2,356.00     | Prior Year AADA Plus Growth                | 84,861.852 |
| Transportation (Unprorated)               | \$       | 44,219,428   | At Risk                                    | 50,056.474 |
| Maximum Tier I Rate                       |          | 46.2         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |          | 78.5         | Low Incidence (Severe: Weight 2.35)        | 2,954      |
| Base Year Levied Equivalent Rate          |          | 78.5         | Moderate Incidence (Moderate: Weight 1.17) | 7,337      |
| Current year Levied Equivalent Rate       |          | 82.7         | High Incidence (Speech: Weight 0.24)       | 2,609      |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 554.137    |
|   |          |              | Limited English Proficiency                | 5,173      |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 328,245,644  |
| At Risk                     |           | 342      |    | 29,042,766   |
| Home & Hospital             |           | 25       |    | 2,087,988    |
| Exceptional Child           |           | 736      |    | 62,477,290   |
| Transportation              |           | 362      |    | 30,741,832   |
| Limited English Proficiency |           | 23       | _  | 1,920,880    |
| Calculated Base Funding     | \$        | 5,356    | \$ | 454,516,400  |
| Less 30 Cent Local Effort   |           | 2,173    | _  | 184,443,844  |
| Calculated STATE Portion    | \$        | 3,182    | \$ | 270,072,556  |
| State Tier I                |           | 13       |    | 1,098,131    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -248     | _  | -21,039,464  |
| Total State SEEK *          | \$        | 2,947    | \$ | 250,131,223  |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -81,564      |
| Total State Funds           |           |          | \$ | 250,049,659  |
| Less Capital Outlay         |           |          | _  | 8,486,185    |
| Net General Fund SEEK       |           |          | \$ | 241,563,474  |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 30,740,64 | Local      | \$  | 0 |
| State        | \$      | 488,521   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 0         | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized C  | rowth   |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,486,185.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 86,508,178 | Prior Year End of Year AADA                | 500.909 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 172,702    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,171.00   | Prior Year AADA Plus Growth                | 500.909 |
| Transportation (Unprorated)               | \$ | 258,200    | At Risk                                    | 359.708 |
| Maximum Tier I Rate                       |    | 47.1       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 89.0       | Low Incidence (Severe: Weight 2.35)        | 17      |
| Base Year Levied Equivalent Rate          |    | 89.0       | Moderate Incidence (Moderate: Weight 1.17) | 78      |
| Current year Levied Equivalent Rate       |    | 89.0       | High Incidence (Speech: Weight 0.24)       | 27      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 8.729   |
|   |    |            | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 1,937,516    |
| At Risk                     |          | 417       |    | 208,703      |
| Home & Hospital             |          | 66        |    | 32,891       |
| Exceptional Child           |          | 1,063     |    | 532,585      |
| Transportation              |          | 358       |    | 179,503      |
| Limited English Proficiency |          | 0         |    | 0            |
| Calculated Base Funding     | \$       | 5,772     | \$ | 2,891,198    |
| Less 30 Cent Local Effort   |          | 518       | _  | 259,525      |
| Calculated STATE Portion    | \$       | 5,254     | \$ | 2,631,673    |
| State Tier I                |          | 681       |    | 340,951      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -437      |    | -219,137     |
| Total State SEEK *          | \$       | 5,497     | \$ | 2,753,487    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | 29           |
| Total State Funds           |          |           | \$ | 2,753,516    |
| Less Capital Outlay         |          |           |    | 50,091       |
| Net General Fund SEEK       |          |           | \$ | 2,703,425    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 43,254  | Local      | \$  | 0 |
| State       | \$      | 141,080 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$50,091.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 281 Jessamine County - School Year: 2010 - 2011

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| Assessment                                | \$<br>3, | ,916,254,857 | Prior Year End of Year AADA                | 6,623.830 |
|---|----------|--------------|--|-----------|
| Per Pupil Assessment                      | \$       | 591,237      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$       | 2,399.00     | Prior Year AADA Plus Growth                | 6,623.830 |
| Transportation (Unprorated)               | \$       | 3,833,415    | At Risk                                    | 3,201.698 |
| Maximum Tier I Rate                       |          | 46.2         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |          | 65.4         | Low Incidence (Severe: Weight 2.35)        | 182       |
| Base Year Levied Equivalent Rate          |          | 66.3         | Moderate Incidence (Moderate: Weight 1.17) | 693       |
| Current year Levied Equivalent Rate       |          | 65.4         | High Incidence (Speech: Weight 0.24)       | 180       |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 7.101     |
|   |          |              | Limited English Proficiency                | 189       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 25,620,974   |
| At Risk                     |          | 280      |    | 1,857,625    |
| Home & Hospital             |          | 4        |    | 26,757       |
| Exceptional Child           |          | 748      |    | 4,957,654    |
| Transportation              |          | 402      |    | 2,665,032    |
| Limited English Proficiency |          | 11       | _  | 70,181       |
| Calculated Base Funding     | \$       | 5,314    | \$ | 35,198,223   |
| Less 30 Cent Local Effort   |          | 1,774    | _  | 11,748,765   |
| Calculated STATE Portion    | \$       | 3,540    | \$ | 23,449,458   |
| State Tier I                |          | 162      |    | 1,072,934    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -286     | _  | -1,891,595   |
| Total State SEEK *          | \$       | 3,415    | \$ | 22,630,797   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -7,156       |
| Total State Funds           |          |          | \$ | 22,623,641   |
| Less Capital Outlay         |          |          |    | 662,383      |
| Net General Fund SEEK       |          |          | \$ | 21,961,258   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 1,958,127 | Local      | \$  | 0 |
| State       | \$      | 479,442   | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 1,958,127 | Local      | \$  | 0 |
| State       | \$      | 479,442   | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 1,958,127 |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$662,383.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 285 Johnson County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 761,550,252 | Prior Year End of Year AADA                | 3,314.533 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 229,761     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,073.00    | Prior Year AADA Plus Growth                | 3,314.533 |
| Transportation (Unprorated)               | \$ | 2,223,739   | At Risk                                    | 2,055.314 |
| Maximum Tier I Rate                       |    | 46.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 48.2        | Low Incidence (Severe: Weight 2.35)        | 72        |
| Base Year Levied Equivalent Rate          |    | 48.2        | Moderate Incidence (Moderate: Weight 1.17) | 404       |
| Current year Levied Equivalent Rate       |    | 53.5        | High Incidence (Speech: Weight 0.24)       | 214       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 32.317    |
|   |    |             | Limited English Proficiency                | 4         |

| SEEK CALCULATION:           | <u>Pe</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|-----------|-----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868     | \$ | 12,820,614   |
| At Risk                     |           | 360       |    | 1,192,493    |
| Home & Hospital             |           | 37        |    | 121,770      |
| Exceptional Child           |           | 809       |    | 2,681,452    |
| Transportation              |           | 466       |    | 1,545,968    |
| Limited English Proficiency |           | 0         |    | 1,485        |
| Calculated Base Funding     | \$        | 5,540     | \$ | 18,363,782   |
| Less 30 Cent Local Effort   |           | 689       | _  | 2,284,651    |
| Calculated STATE Portion    | \$        | 4,851     | \$ | 16,079,131   |
| State Tier I                |           | 593       |    | 1,964,588    |
| Hold Harmless               |           | 0         |    | 0            |
| SFSF **                     |           | -397      | _  | -1,314,397   |
| Total State SEEK *          | \$        | 5,046     | \$ | 16,729,322   |
| January Growth **           |           |           | \$ | 0            |
| 4% Adjusted Assessment **   |           |           | \$ | 0            |
| Prior Year Adjustment       |           |           | _  | -3,934       |
| Total State Funds           |           |           | \$ | 16,725,388   |
| Less Capital Outlay         |           |           |    | 331,453      |
| Net General Fund SEEK       |           |           | \$ | 16,393,935   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 380,775 | Local      | \$  | 0 |
| State       | \$      | 838,973 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$331,453.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 291 Kenton County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>8 | ,100,804,175 | Prior Year End of Year AADA                | 12,725.388 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment                      | \$      | 636,586      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$      | 2,263.00     | Prior Year AADA Plus Growth                | 12,725.388 |
| Transportation (Unprorated)               | \$      | 7,460,313    | At Risk                                    | 3,825.129  |
| Maximum Tier I Rate                       |         | 45.9         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |         | 62.6         | Low Incidence (Severe: Weight 2.35)        | 364        |
| Base Year Levied Equivalent Rate          |         | 62.8         | Moderate Incidence (Moderate: Weight 1.17) | 1,185      |
| Current year Levied Equivalent Rate       |         | 62.6         | High Incidence (Speech: Weight 0.24)       | 491        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 14.417     |
|   |         |              | Limited English Proficiency                | 225        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 49,221,801   |
| At Risk                     |           | 174      |    | 2,219,340    |
| Home & Hospital             |           | 4        |    | 54,323       |
| Exceptional Child           |           | 717      |    | 9,127,281    |
| Transportation              |           | 408      |    | 5,186,491    |
| Limited English Proficiency |           | 7        |    | 83,549       |
| Calculated Base Funding     | \$        | 5,178    | \$ | 65,892,785   |
| Less 30 Cent Local Effort   |           | 1,910    | _  | 24,302,413   |
| Calculated STATE Portion    | \$        | 3,268    | \$ | 41,590,372   |
| State Tier I                |           | 109      |    | 1,381,124    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -249     | _  | -3,165,103   |
| Total State SEEK *          | \$        | 3,127    | \$ | 39,806,393   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -13,903      |
| Total State Funds           |           |          | \$ | 39,792,490   |
| Less Capital Outlay         |           |          |    | 1,272,539    |
| Net General Fund SEEK       |           |          | \$ | 38,519,951   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 4,050,402 | Local      | \$  | 0 |
| State       | \$      | 632,541   | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 4,050,402 | Local      | \$  | 0 |
| State       | \$      | 632,541   | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 4,050,402 |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$1,272,539.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 295 Knott County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 979,732,613 | Prior Year End of Year AADA                | 2,144.464 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 456,866     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,981.00    | Prior Year AADA Plus Growth                | 2,144.464 |
| Transportation (Unprorated)               | \$ | 1,236,757   | At Risk                                    | 1,614.083 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 53.5        | Low Incidence (Severe: Weight 2.35)        | 63        |
| Base Year Levied Equivalent Rate          |    | 53.5        | Moderate Incidence (Moderate: Weight 1.17) | 181       |
| Current year Levied Equivalent Rate       |    | 60.9        | High Incidence (Speech: Weight 0.24)       | 99        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 13.404    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 8,294,787    |
| At Risk                     |          | 437       |    | 936,491      |
| Home & Hospital             |          | 24        |    | 50,506       |
| Exceptional Child           |          | 692       |    | 1,483,687    |
| Transportation              |          | 401       |    | 859,807      |
| Limited English Proficiency |          | 0         | _  | 0            |
| Calculated Base Funding     | \$       | 5,421     | \$ | 11,625,278   |
| Less 30 Cent Local Effort   | _        | 1,371     | _  | 2,939,198    |
| Calculated STATE Portion    | \$       | 4,050     | \$ | 8,686,080    |
| State Tier I                |          | 318       |    | 682,792      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -322      |    | -690,400     |
| Total State SEEK *          | \$       | 4,046     | \$ | 8,678,472    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,657       |
| Total State Funds           |          |           | \$ | 8,676,815    |
| Less Capital Outlay         |          |           |    | 214,446      |
| Net General Fund SEEK       |          |           | \$ | 8,462,369    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 489,866 | Local      | \$  | 0 |
| State       | \$      | 299,296 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$214,446.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 301 Knox County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,021,379,532 | Prior Year End of Year AADA                | 4,061.136 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 251,501      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 3,049.00     | Prior Year AADA Plus Growth                | 4,061.136 |
| Transportation (Unprorated)               | \$      | 2,325,459    | At Risk                                    | 3,454.371 |
| Maximum Tier I Rate                       |         | 47.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 54.7         | Low Incidence (Severe: Weight 2.35)        | 141       |
| Base Year Levied Equivalent Rate          |         | 54.7         | Moderate Incidence (Moderate: Weight 1.17) | 491       |
| Current year Levied Equivalent Rate       |         | 54.7         | High Incidence (Speech: Weight 0.24)       | 231       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 18.025    |
|   |         |              | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 15,708,474   |
| At Risk                     |          | 494       |    | 2,004,226    |
| Home & Hospital             |          | 17        |    | 67,918       |
| Exceptional Child           |          | 916       |    | 3,718,154    |
| Transportation              |          | 398       |    | 1,616,685    |
| Limited English Proficiency |          | 1         | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,692     | \$ | 23,117,685   |
| Less 30 Cent Local Effort   |          | 755       | _  | 3,064,139    |
| Calculated STATE Portion    | \$       | 4,938     | \$ | 20,053,546   |
| State Tier I                |          | 579       |    | 2,352,696    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -406      |    | -1,649,061   |
| Total State SEEK *          | \$       | 5,111     | \$ | 20,757,181   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -1,611       |
| Total State Funds           |          |           | \$ | 20,755,570   |
| Less Capital Outlay         |          |           |    | 406,114      |
| Net General Fund SEEK       |          |           | \$ | 20,349,456   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 510,690 | Local      | \$  | 0 |
| State       | \$      | 983,808 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$406,114.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 305 LaRue County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 643,272,310 | Prior Year End of Year AADA                | 2,161.826 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 297,560     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,723.00    | Prior Year AADA Plus Growth                | 2,161.826 |
| Transportation (Unprorated)               | \$ | 1,310,575   | At Risk                                    | 1,120.756 |
| Maximum Tier I Rate                       |    | 46.5        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 54.8        | Low Incidence (Severe: Weight 2.35)        | 54        |
| Base Year Levied Equivalent Rate          |    | 54.8        | Moderate Incidence (Moderate: Weight 1.17) | 279       |
| Current year Levied Equivalent Rate       |    | 54.8        | High Incidence (Speech: Weight 0.24)       | 95        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 9.092     |
|   |    |             | Limited English Proficiency                | 39        |

| SEEK CALCULATION:           | <u>Р</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 8,361,943    |
| At Risk                     |          | 301      |    | 650,263      |
| Home & Hospital             |          | 16       |    | 34,259       |
| Exceptional Child           |          | 852      |    | 1,841,671    |
| Transportation              |          | 421      |    | 911,126      |
| Limited English Proficiency |          | 7        | _  | 14,482       |
| Calculated Base Funding     | \$       | 5,465    | \$ | 11,813,744   |
| Less 30 Cent Local Effort   |          | 893      | _  | 1,929,817    |
| Calculated STATE Portion    | \$       | 4,572    | \$ | 9,883,927    |
| State Tier I                |          | 505      |    | 1,091,323    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -376     | _  | -812,768     |
| Total State SEEK *          | \$       | 4,700    | \$ | 10,162,482   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -2,039       |
| Total State Funds           |          |          | \$ | 10,160,443   |
| Less Capital Outlay         |          |          |    | 216,183      |
| Net General Fund SEEK       |          |          | \$ | 9,944,260    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 321,636 | Local      | \$  | 0 |
| State       | \$      | 473,916 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$216,183.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 311 Laurel County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,987,121,687 | Prior Year End of Year AADA                | 8,305.413 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 359,660      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,791.00     | Prior Year AADA Plus Growth                | 8,305.413 |
| Transportation (Unprorated)               | \$      | 3,687,346    | At Risk                                    | 5,005.982 |
| Maximum Tier I Rate                       |         | 46.1         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 50.7         | Low Incidence (Severe: Weight 2.35)        | 235       |
| Base Year Levied Equivalent Rate          |         | 50.7         | Moderate Incidence (Moderate: Weight 1.17) | 823       |
| Current year Levied Equivalent Rate       |         | 52.8         | High Incidence (Speech: Weight 0.24)       | 453       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 17.244    |
|   |         |              | Limited English Proficiency                | 11        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 32,125,337   |
| At Risk                     |          | 350       |    | 2,904,471    |
| Home & Hospital             |          | 8         |    | 64,975       |
| Exceptional Child           |          | 756       |    | 6,281,168    |
| Transportation              |          | 309       |    | 2,563,483    |
| Limited English Proficiency | _        | 0         | _  | 4,085        |
| Calculated Base Funding     | \$       | 5,291     | \$ | 43,943,519   |
| Less 30 Cent Local Effort   |          | 1,079     | _  | 8,961,365    |
| Calculated STATE Portion    | \$       | 4,212     | \$ | 34,982,154   |
| State Tier I                |          | 416       |    | 3,456,659    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -346      | _  | -2,871,644   |
| Total State SEEK *          | \$       | 4,282     | \$ | 35,567,169   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -6,426       |
| Total State Funds           |          |           | \$ | 35,560,743   |
| Less Capital Outlay         |          |           |    | 830,541      |
| Net General Fund SEEK       |          |           | \$ | 34,730,202   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | ¢.      | 1 402 E41 |            | ¢   | 0 |
|              |         | 1,493,561 |            | \$  |   |
| State        |         | 1,562,831 | State      | \$  | 0 |
| Original Gro |         |           | Category F | ive |   |
| Local        | \$      | 1,493,561 | Local      | \$  | 0 |
| State        | \$      | 1,562,831 | State      | \$  | 0 |
| Equalized C  | Growth  | า         |            |     |   |
| Local        | \$      | 1,493,561 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$830,541.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 315 Lawrence County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 707,038,301 | Prior Year End of Year AADA                | 2,109.282 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 335,203     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,992.00    | Prior Year AADA Plus Growth                | 2,109.282 |
| Transportation (Unprorated)               | \$ | 1,349,984   | At Risk                                    | 1,331.577 |
| Maximum Tier I Rate                       |    | 46.8        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 49.7        | Low Incidence (Severe: Weight 2.35)        | 67        |
| Base Year Levied Equivalent Rate          |    | 49.7        | Moderate Incidence (Moderate: Weight 1.17) | 247       |
| Current year Levied Equivalent Rate       |    | 49.7        | High Incidence (Speech: Weight 0.24)       | 113       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 25.532    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u>F</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 8,158,703    |
| At Risk                     |          | 366       |    | 772,581      |
| Home & Hospital             |          | 46        |    | 96,205       |
| Exceptional Child           |          | 868       |    | 1,831,730    |
| Transportation              |          | 445       |    | 938,524      |
| Limited English Proficiency |          | 0         |    | 0            |
| Calculated Base Funding     | \$       | 5,593     | \$ | 11,797,743   |
| Less 30 Cent Local Effort   | _        | 1,006     |    | 2,121,115    |
| Calculated STATE Portion    | \$       | 4,588     | \$ | 9,676,628    |
| State Tier I                |          | 473       |    | 997,298      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -357      | _  | -752,754     |
| Total State SEEK *          | \$       | 4,703     | \$ | 9,921,172    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -1,620       |
| Total State Funds           |          |           | \$ | 9,919,552    |
| Less Capital Outlay         |          |           |    | 210,928      |
| Net General Fund SEEK       |          |           | \$ | 9,708,624    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 353,519 | Local      | \$  | 0 |
| State       | \$      | 422,697 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$210,928.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 321 Lee County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 275,833,582 | Prior Year End of Year AADA                | 998.351 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 276,289     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,985.00    | Prior Year AADA Plus Growth                | 998.351 |
| Transportation (Unprorated)               | \$ | 598,323     | At Risk                                    | 763.033 |
| Maximum Tier I Rate                       |    | 46.3        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 41.7        | Low Incidence (Severe: Weight 2.35)        | 24      |
| Base Year Levied Equivalent Rate          |    | 44.1        | Moderate Incidence (Moderate: Weight 1.17) | 78      |
| Current year Levied Equivalent Rate       |    | 41.7        | High Incidence (Speech: Weight 0.24)       | 71      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.552   |
|   |    |             | Limited English Proficiency                | 3       |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil | <u>Total</u>    |
|-----------------------------|-----------|----------|-----------------|
| Guaranteed Base *           | \$        | 3,868    | \$<br>3,861,622 |
| At Risk                     |           | 443      | 442,712         |
| Home & Hospital             |           | 10       | 9,616           |
| Exceptional Child           |           | 638      | 637,060         |
| Transportation              |           | 417      | 415,961         |
| Limited English Proficiency |           | 1        | <br>1,114       |
| Calculated Base Funding     | \$        | 5,377    | \$<br>5,368,085 |
| Less 30 Cent Local Effort   |           | 829      | <br>827,501     |
| Calculated STATE Portion    | \$        | 4,548    | \$<br>4,540,584 |
| State Tier I                |           | 308      | 307,498         |
| Hold Harmless               |           | 0        | 0               |
| SFSF **                     |           | -382     | <br>-381,482    |
| Total State SEEK *          | \$        | 4,473    | \$<br>4,466,600 |
| January Growth **           |           |          | \$<br>0         |
| 4% Adjusted Assessment **   |           |          | \$<br>0         |
| Prior Year Adjustment       |           |          | <br>-696        |
| Total State Funds           |           |          | \$<br>4,465,904 |
| Less Capital Outlay         |           |          | 99,835          |
| Net General Fund SEEK       |           |          | \$<br>4,366,069 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 137,917 | Local      | \$  | 0 |
| State        | \$      | 229,476 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$99,835.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 325 Leslie County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 554,534,777 | Prior Year End of Year AADA                | 1,568.599 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 353,522     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,051.00    | Prior Year AADA Plus Growth                | 1,568.599 |
| Transportation (Unprorated)               | \$ | 1,076,619   | At Risk                                    | 1,074.646 |
| Maximum Tier I Rate                       |    | 47.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 48.0        | Low Incidence (Severe: Weight 2.35)        | 53        |
| Base Year Levied Equivalent Rate          |    | 48.0        | Moderate Incidence (Moderate: Weight 1.17) | 256       |
| Current year Levied Equivalent Rate       |    | 48.0        | High Incidence (Speech: Weight 0.24)       | 57        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.507    |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 6,067,341    |
| At Risk                     |          | 397       |    | 623,510      |
| Home & Hospital             |          | 30        |    | 47,126       |
| Exceptional Child           |          | 1,079     |    | 1,693,217    |
| Transportation              |          | 477       |    | 748,477      |
| Limited English Proficiency |          | 0         | _  | 371          |
| Calculated Base Funding     | \$       | 5,852     | \$ | 9,180,042    |
| Less 30 Cent Local Effort   |          | 1,061     | _  | 1,663,604    |
| Calculated STATE Portion    | \$       | 4,792     | \$ | 7,516,438    |
| State Tier I                |          | 473       |    | 741,169      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -390      |    | -612,162     |
| Total State SEEK *          | \$       | 4,873     | \$ | 7,645,445    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,279       |
| Total State Funds           |          |           | \$ | 7,644,166    |
| Less Capital Outlay         |          |           |    | 156,860      |
| Net General Fund SEEK       |          |           | \$ | 7,487,306    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 277,267 | Local      | \$  | 0 |
| State       | \$      | 299,977 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$156,860.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 331 Letcher County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 950,700,759 | Prior Year End of Year AADA                | 2,816.255 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 337,576     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,983.00    | Prior Year AADA Plus Growth                | 2,816.255 |
| Transportation (Unprorated)               | \$ | 1,655,983   | At Risk                                    | 1,809.067 |
| Maximum Tier I Rate                       |    | 47.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 58.1        | Low Incidence (Severe: Weight 2.35)        | 132       |
| Base Year Levied Equivalent Rate          |    | 58.1        | Moderate Incidence (Moderate: Weight 1.17) | 406       |
| Current year Levied Equivalent Rate       |    | 58.5        | High Incidence (Speech: Weight 0.24)       | 145       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 23.847    |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 10,893,274   |
| At Risk                     |          | 373       |    | 1,049,621    |
| Home & Hospital             |          | 32        |    | 89,855       |
| Exceptional Child           |          | 1,126     |    | 3,171,837    |
| Transportation              |          | 409       |    | 1,151,258    |
| Limited English Proficiency |          | 0         | _  | 371          |
| Calculated Base Funding     | \$       | 5,808     | \$ | 16,356,216   |
| Less 30 Cent Local Effort   |          | 1,013     | _  | 2,852,102    |
| Calculated STATE Portion    | \$       | 4,795     | \$ | 13,504,114   |
| State Tier I                |          | 486       |    | 1,369,117    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -407      | _  | -1,146,324   |
| Total State SEEK *          | \$       | 4,873     | \$ | 13,726,907   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -2,560       |
| Total State Funds           |          |           | \$ | 13,724,347   |
| Less Capital Outlay         |          |           |    | 281,626      |
| Net General Fund SEEK       |          |           | \$ | 13,442,721   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 475,350 | Local      | \$  | 0 |
| State       | \$      | 561,031 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$281,626.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 335 Lewis County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 507,764,072 | Prior Year End of Year AADA                | 2,094.720 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 242,402     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,978.00    | Prior Year AADA Plus Growth                | 2,094.720 |
| Transportation (Unprorated)               | \$ | 1,627,624   | At Risk                                    | 1,475.517 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 45.7        | Low Incidence (Severe: Weight 2.35)        | 46        |
| Base Year Levied Equivalent Rate          |    | 49.5        | Moderate Incidence (Moderate: Weight 1.17) | 131       |
| Current year Levied Equivalent Rate       |    | 45.7        | High Incidence (Speech: Weight 0.24)       | 58        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.825    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 8,102,377    |
| At Risk                     |          | 409       |    | 856,095      |
| Home & Hospital             |          | 19        |    | 40,789       |
| Exceptional Child           |          | 508       |    | 1,064,822    |
| Transportation              |          | 540       |    | 1,131,542    |
| Limited English Proficiency |          | 0         | _  | 0            |
| Calculated Base Funding     | \$       | 5,345     | \$ | 11,195,625   |
| Less 30 Cent Local Effort   |          | 727       | _  | 1,523,292    |
| Calculated STATE Portion    | \$       | 4,617     | \$ | 9,672,333    |
| State Tier I                |          | 528       |    | 1,106,326    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -376      |    | -788,620     |
| Total State SEEK *          | \$       | 4,768     | \$ | 9,990,039    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,239       |
| Total State Funds           |          |           | \$ | 9,987,800    |
| Less Capital Outlay         |          |           |    | 209,472      |
| Net General Fund SEEK       |          |           | \$ | 9,778,328    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 253,882 | Local      | \$  | 0 |
| State        | \$      | 516,975 | State      | \$  | 0 |
| Original Gro | owth    |         | Category I | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$209,472.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 341 Lincoln County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 997,139,128 | Prior Year End of Year AADA                | 3,600.617 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 276,936     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,906.00    | Prior Year AADA Plus Growth                | 3,600.617 |
| Transportation (Unprorated)               | \$ | 2,299,439   | At Risk                                    | 2,175.685 |
| Maximum Tier I Rate                       |    | 46.8        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 49.9        | Low Incidence (Severe: Weight 2.35)        | 134       |
| Base Year Levied Equivalent Rate          |    | 49.9        | Moderate Incidence (Moderate: Weight 1.17) | 428       |
| Current year Levied Equivalent Rate       |    | 50.1        | High Incidence (Speech: Weight 0.24)       | 147       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 9.252     |
|   |    |             | Limited English Proficiency                | 17        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 13,927,187   |
| At Risk                     |           | 351      |    | 1,262,332    |
| Home & Hospital             |           | 10       |    | 34,862       |
| Exceptional Child           |           | 914      |    | 3,291,436    |
| Transportation              |           | 444      |    | 1,598,595    |
| Limited English Proficiency |           | 2        | _  | 6,313        |
| Calculated Base Funding     | \$        | 5,588    | \$ | 20,120,725   |
| Less 30 Cent Local Effort   |           | 831      | _  | 2,991,417    |
| Calculated STATE Portion    | \$        | 4,757    | \$ | 17,129,308   |
| State Tier I                |           | 541      |    | 1,948,052    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -391     | _  | -1,408,840   |
| Total State SEEK *          | \$        | 4,906    | \$ | 17,668,520   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -3,593       |
| Total State Funds           |           |          | \$ | 17,664,927   |
| Less Capital Outlay         |           |          |    | 360,062      |
| Net General Fund SEEK       |           |          | \$ | 17,304,865   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 498,570 | Local      | \$  | 0 |
| State       | \$      | 826,457 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$360,062.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 345 Livingston County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 651,485,546 | Prior Year End of Year AADA                | 1,137.634 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 572,667     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,650.00    | Prior Year AADA Plus Growth                | 1,137.634 |
| Transportation (Unprorated)               | \$ | 782,513     | At Risk                                    | 564.208   |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 40.4        | Low Incidence (Severe: Weight 2.35)        | 16        |
| Base Year Levied Equivalent Rate          |    | 40.4        | Moderate Incidence (Moderate: Weight 1.17) | 99        |
| Current year Levied Equivalent Rate       |    | 48.3        | High Incidence (Speech: Weight 0.24)       | 56        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.247     |
|   |    |             | Limited English Proficiency                | 15        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>4,400,368 |
| At Risk                     |          | 288      | 327,353         |
| Home & Hospital             |          | 21       | 23,539          |
| Exceptional Child           |          | 567      | 645,453         |
| Transportation              |          | 478      | 544,012         |
| Limited English Proficiency |          | 5        | 5,570           |
| Calculated Base Funding     | \$       | 5,227    | \$<br>5,946,295 |
| Less 30 Cent Local Effort   |          | 1,718    | 1,954,457       |
| Calculated STATE Portion    | \$       | 3,509    | \$<br>3,991,838 |
| State Tier I                |          | 88       | 100,339         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -282     | -320,595        |
| Total State SEEK *          | \$       | 3,315    | \$<br>3,771,582 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | -693            |
| Total State Funds           |          |          | \$<br>3,770,889 |
| Less Capital Outlay         |          |          | 113,763         |
| Net General Fund SEEK       |          |          | \$<br>3,657,126 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 325,743 | Local      | \$  | 0 |
| State       | \$      | 92,907  | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$113,763.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 351 Logan County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,024,470,866 | Prior Year End of Year AADA                | 3,232.171 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 316,961      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,664.00     | Prior Year AADA Plus Growth                | 3,232.171 |
| Transportation (Unprorated)               | \$      | 1,877,120    | At Risk                                    | 1,393.821 |
| Maximum Tier I Rate                       |         | 45.8         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 51.5         | Low Incidence (Severe: Weight 2.35)        | 56        |
| Base Year Levied Equivalent Rate          |         | 52.9         | Moderate Incidence (Moderate: Weight 1.17) | 271       |
| Current year Levied Equivalent Rate       |         | 51.5         | High Incidence (Speech: Weight 0.24)       | 155       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 9.726     |
|   |         |              | Limited English Proficiency                | 20        |

| SEEK CALCULATION:           | <u>[</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 12,502,037   |
| At Risk                     |          | 250       |    | 808,695      |
| Home & Hospital             |          | 11        |    | 36,648       |
| Exceptional Child           |          | 581       |    | 1,879,345    |
| Transportation              |          | 404       |    | 1,304,994    |
| Limited English Proficiency | _        | 2         |    | 7,427        |
| Calculated Base Funding     | \$       | 5,117     | \$ | 16,539,146   |
| Less 30 Cent Local Effort   |          | 951       | _  | 3,073,413    |
| Calculated STATE Portion    | \$       | 4,166     | \$ | 13,465,733   |
| State Tier I                |          | 452       |    | 1,461,338    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -338      |    | -1,092,775   |
| Total State SEEK *          | \$       | 4,279     | \$ | 13,834,296   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,252       |
| Total State Funds           |          |           | \$ | 13,832,044   |
| Less Capital Outlay         |          |           |    | 323,217      |
| Net General Fund SEEK       |          |           | \$ | 13,508,827   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 512,235 | Local      | \$  | 0 |
| State       | \$      | 677,203 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$323,217.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 244,069,772 | Prior Year End of Year AADA                | 810.183 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 301,253     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,551.00    | Prior Year AADA Plus Growth                | 810.183 |
| Transportation (Unprorated)               | \$ | 11,272      | At Risk                                    | 490.193 |
| Maximum Tier I Rate                       |    | 45.3        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 73.5        | Low Incidence (Severe: Weight 2.35)        | 17      |
| Base Year Levied Equivalent Rate          |    | 73.5        | Moderate Incidence (Moderate: Weight 1.17) | 110     |
| Current year Levied Equivalent Rate       |    | 74.3        | High Incidence (Speech: Weight 0.24)       | 29      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.711   |
|   |    |             | Limited English Proficiency                | 3       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | Total           |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>3,133,788 |
| At Risk                     |          | 351      | 284,410         |
| Home & Hospital             |          | 3        | 2,679           |
| Exceptional Child           |          | 838      | 679,259         |
| Transportation              |          | 10       | 7,836           |
| Limited English Proficiency |          | 1        | <br>1,114       |
| Calculated Base Funding     | \$       | 5,072    | \$<br>4,109,086 |
| Less 30 Cent Local Effort   |          | 904      | <br>732,209     |
| Calculated STATE Portion    | \$       | 4,168    | \$<br>3,376,877 |
| State Tier I                |          | 450      | 364,383         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -350     | <br>-283,839    |
| Total State SEEK *          | \$       | 4,272    | \$<br>3,457,421 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | 4,081           |
| Total State Funds           |          |          | \$<br>3,461,502 |
| Less Capital Outlay         |          |          | 81,018          |
| Net General Fund SEEK       |          |          | \$<br>3,380,484 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 122,035 | Local      | \$  | 0 |
| State       | \$      | 176,112 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$81,018.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 361 Lyon County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 699,623,262 | Prior Year End of Year AADA                | 803.391 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 870,838     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,278.00    | Prior Year AADA Plus Growth                | 803.391 |
| Transportation (Unprorated)               | \$ | 392,014     | At Risk                                    | 314.438 |
| Maximum Tier I Rate                       |    | 43.8        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 46.8        | Low Incidence (Severe: Weight 2.35)        | 12      |
| Base Year Levied Equivalent Rate          |    | 46.8        | Moderate Incidence (Moderate: Weight 1.17) | 59      |
| Current year Levied Equivalent Rate       |    | 48.2        | High Incidence (Speech: Weight 0.24)       | 37      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.377   |
|   |    |             | Limited English Proficiency                | 7       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 3,107,516    |
| At Risk                     |          | 227      |    | 182,437      |
| Home & Hospital             |          | 11       |    | 8,957        |
| Exceptional Child           |          | 511      |    | 410,433      |
| Transportation              |          | 339      |    | 272,532      |
| Limited English Proficiency |          | 3        | _  | 2,599        |
| Calculated Base Funding     | \$       | 4,960    | \$ | 3,984,474    |
| Less 30 Cent Local Effort   |          | 2,613    | _  | 2,098,870    |
| Calculated STATE Portion    | \$       | 2,347    | \$ | 1,885,604    |
| State Tier I                |          | 0        |    | 0            |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -208     |    | -166,807     |
| Total State SEEK *          | \$       | 2,139    | \$ | 1,718,797    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -401         |
| Total State Funds           |          |          | \$ | 1,718,396    |
| Less Capital Outlay         |          |          |    | 80,339       |
| Net General Fund SEEK       |          |          | \$ | 1,638,057    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 349,812 | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$80,339.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 365 Madison County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>4 | ,471,702,685 | Prior Year End of Year AADA                | 9,633.803 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 464,168      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,709.00     | Prior Year AADA Plus Growth                | 9,633.803 |
| Transportation (Unprorated)               | \$      | 5,306,311    | At Risk                                    | 4,215.544 |
| Maximum Tier I Rate                       |         | 45.9         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 62.7         | Low Incidence (Severe: Weight 2.35)        | 207       |
| Base Year Levied Equivalent Rate          |         | 62.7         | Moderate Incidence (Moderate: Weight 1.17) | 864       |
| Current year Levied Equivalent Rate       |         | 66.4         | High Incidence (Speech: Weight 0.24)       | 627       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 47.834    |
|   |         |              | Limited English Proficiency                | 162       |

| SEEK CALCULATION:           | <u>[</u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>37,263,550 |
| At Risk                     |          | 254       | 2,445,859        |
| Home & Hospital             |          | 19        | 180,239          |
| Exceptional Child           |          | 662       | 6,373,729        |
| Transportation              |          | 383       | 3,689,006        |
| Limited English Proficiency |          | 6         | 60,155           |
| Calculated Base Funding     | \$       | 5,191     | \$<br>50,012,538 |
| Less 30 Cent Local Effort   | _        | 1,393     | 13,415,108       |
| Calculated STATE Portion    | \$       | 3,799     | \$<br>36,597,430 |
| State Tier I                |          | 297       | 2,860,322        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -306      | -2,948,286       |
| Total State SEEK *          | \$       | 3,789     | \$<br>36,509,466 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -9,144           |
| Total State Funds           |          |           | \$<br>36,500,322 |
| Less Capital Outlay         |          |           | 963,380          |
| Net General Fund SEEK       |          |           | \$<br>35,536,942 |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 2,235,851 | Local      | \$  | 0 |
| State       | \$      | 1,309,388 | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 2,235,851 | Local      | \$  | 0 |
| State       | \$      | 1,309,388 | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 2,235,851 |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$963,380.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 371 Magoffin County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 423,717,030 | Prior Year End of Year AADA                | 1,915.782 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 221,172     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,364.00    | Prior Year AADA Plus Growth                | 1,915.782 |
| Transportation (Unprorated)               | \$ | 1,261,785   | At Risk                                    | 1,828.423 |
| Maximum Tier I Rate                       |    | 47.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 53.3        | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |    | 53.3        | Moderate Incidence (Moderate: Weight 1.17) | 246       |
| Current year Levied Equivalent Rate       |    | 54.7        | High Incidence (Speech: Weight 0.24)       | 116       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 30.727    |
|   |    |             | Limited English Proficiency                | 5         |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,410,245    |
| At Risk                     |          | 554      |    | 1,060,851    |
| Home & Hospital             |          | 60       |    | 115,779      |
| Exceptional Child           |          | 941      |    | 1,802,720    |
| Transportation              |          | 458      |    | 877,207      |
| Limited English Proficiency |          | 1        | _  | 1,857        |
| Calculated Base Funding     | \$       | 5,882    | \$ | 11,268,659   |
| Less 30 Cent Local Effort   |          | 664      | _  | 1,271,151    |
| Calculated STATE Portion    | \$       | 5,218    | \$ | 9,997,508    |
| State Tier I                |          | 638      |    | 1,222,707    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -433     | _  | -828,732     |
| Total State SEEK *          | \$       | 5,423    | \$ | 10,391,483   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -1,750       |
| Total State Funds           |          |          | \$ | 10,389,733   |
| Less Capital Outlay         |          |          |    | 191,578      |
| Net General Fund SEEK       |          |          | \$ | 10,198,155   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 211,859 | Local      | \$  | 0 |
| State       | \$      | 493,149 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$191,578.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 375 Marion County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,080,179,361 | Prior Year End of Year AADA                | 2,887.261 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 374,119      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,835.00     | Prior Year AADA Plus Growth                | 2,887.261 |
| Transportation (Unprorated)               | \$      | 1,724,807    | At Risk                                    | 1,525.246 |
| Maximum Tier I Rate                       |         | 46.3         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 58.9         | Low Incidence (Severe: Weight 2.35)        | 100       |
| Base Year Levied Equivalent Rate          |         | 58.9         | Moderate Incidence (Moderate: Weight 1.17) | 250       |
| Current year Levied Equivalent Rate       |         | 61.6         | High Incidence (Speech: Weight 0.24)       | 169       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 3.226     |
|   |         |              | Limited English Proficiency                | 27        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 11,167,926   |
| At Risk                     |           | 307      |    | 884,948      |
| Home & Hospital             |           | 4        |    | 12,156       |
| Exceptional Child           |           | 761      |    | 2,197,256    |
| Transportation              |           | 415      |    | 1,199,105    |
| Limited English Proficiency |           | 3        |    | 10,026       |
| Calculated Base Funding     | \$        | 5,359    | \$ | 15,471,417   |
| Less 30 Cent Local Effort   |           | 1,122    | _  | 3,240,538    |
| Calculated STATE Portion    | \$        | 4,236    | \$ | 12,230,879   |
| State Tier I                |           | 409      |    | 1,179,834    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -349     |    | -1,006,628   |
| Total State SEEK *          | \$        | 4,295    | \$ | 12,404,085   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -2,616       |
| Total State Funds           |           |          | \$ | 12,401,469   |
| Less Capital Outlay         |           |          |    | 288,726      |
| Net General Fund SEEK       |           |          | \$ | 12,112,743   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 540,090 | Local      | \$  | 0 |
| State       | \$      | 522,422 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$288,726.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 381 Marshall County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,084,601,879 | Prior Year End of Year AADA                | 4,319.658 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 482,585      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,444.00     | Prior Year AADA Plus Growth                | 4,319.658 |
| Transportation (Unprorated)               | \$      | 1,985,532    | At Risk                                    | 1,831.499 |
| Maximum Tier I Rate                       |         | 45.4         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 55.2         | Low Incidence (Severe: Weight 2.35)        | 85        |
| Base Year Levied Equivalent Rate          |         | 59.6         | Moderate Incidence (Moderate: Weight 1.17) | 272       |
| Current year Levied Equivalent Rate       |         | 55.2         | High Incidence (Speech: Weight 0.24)       | 232       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 10.120    |
|   |         |              | Limited English Proficiency                | 7         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 16,708,437   |
| At Risk                     |          | 246      |    | 1,062,636    |
| Home & Hospital             |          | 9        |    | 38,132       |
| Exceptional Child           |          | 514      |    | 2,218,956    |
| Transportation              |          | 320      |    | 1,380,364    |
| Limited English Proficiency |          | 1        | _  | 2,599        |
| Calculated Base Funding     | \$       | 4,957    | \$ | 21,411,124   |
| Less 30 Cent Local Effort   |          | 1,448    | _  | 6,253,806    |
| Calculated STATE Portion    | \$       | 3,509    | \$ | 15,157,318   |
| State Tier I                |          | 263      |    | 1,137,077    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -283     | _  | -1,223,448   |
| Total State SEEK *          | \$       | 3,488    | \$ | 15,070,947   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -3,049       |
| Total State Funds           |          |          | \$ | 15,067,898   |
| Less Capital Outlay         |          |          |    | 431,966      |
| Net General Fund SEEK       |          |          | \$ | 14,635,932   |

| NICKELS:        |         |           |               |    |   |
|-----------------|---------|-----------|---------------|----|---|
| FSPK            |         |           | BRAC          |    |   |
| Local           | \$      | 1,042,301 | Local         | \$ | 0 |
| State           | \$      | 547,333   | State         | \$ | 0 |
| Original Growth |         |           | Category Five |    |   |
| Local           | \$      | 0         | Local         | \$ | 0 |
| State           | \$      | 0         | State         | \$ | 0 |
| Equalized (     | Growth  |           |               |    |   |
| Local           | \$      | 0         |               |    |   |
| Recallable      |         |           |               |    |   |
| Local           | \$      | 0         |               |    |   |
| State           | \$      | 0         |               |    |   |
| Equalized F     | acility | Funding   |               |    |   |
| Local           | \$      | 0         |               |    |   |
| State           | \$      | 0         |               |    |   |
|                 |         |           |               |    |   |
|                 |         |           |               |    |   |
|                 |         |           |               |    |   |
|                 |         |           |               |    |   |
|                 |         |           |               |    |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$431,966.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 385 Martin County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 663,506,036 | Prior Year End of Year AADA                | 1,879.835 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 352,960     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,674.00    | Prior Year AADA Plus Growth                | 1,879.835 |
| Transportation (Unprorated)               | \$ | 1,118,404   | At Risk                                    | 1,266.548 |
| Maximum Tier I Rate                       |    | 46.5        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 58.4        | Low Incidence (Severe: Weight 2.35)        | 55        |
| Base Year Levied Equivalent Rate          |    | 63.2        | Moderate Incidence (Moderate: Weight 1.17) | 184       |
| Current year Levied Equivalent Rate       |    | 58.4        | High Incidence (Speech: Weight 0.24)       | 175       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.763     |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,271,202    |
| At Risk                     |          | 391      |    | 734,851      |
| Home & Hospital             |          | 10       |    | 17,947       |
| Exceptional Child           |          | 795      |    | 1,495,098    |
| Transportation              |          | 414      |    | 777,527      |
| Limited English Proficiency |          | 0        | _  | 0            |
| Calculated Base Funding     | \$       | 5,477    | \$ | 10,296,625   |
| Less 30 Cent Local Effort   |          | 1,059    | _  | 1,990,518    |
| Calculated STATE Portion    | \$       | 4,419    | \$ | 8,306,107    |
| State Tier I                |          | 442      |    | 830,420      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -365     |    | -686,079     |
| Total State SEEK *          | \$       | 4,494    | \$ | 8,450,448    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,921       |
| Total State Funds           |          |          | \$ | 8,448,527    |
| Less Capital Outlay         |          |          |    | 187,984      |
| Net General Fund SEEK       |          |          | \$ | 8,260,543    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 331,753 | Local      | \$  | 0 |
| State       | \$      | 360,026 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$187,984.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 391 Mason County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,227,556,010 | Prior Year End of Year AADA                | 2,433.109 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 504,522      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,481.00     | Prior Year AADA Plus Growth                | 2,433.109 |
| Transportation (Unprorated)               | \$      | 1,810,323    | At Risk                                    | 1,425.367 |
| Maximum Tier I Rate                       |         | 46.6         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 54.9         | Low Incidence (Severe: Weight 2.35)        | 51        |
| Base Year Levied Equivalent Rate          |         | 54.9         | Moderate Incidence (Moderate: Weight 1.17) | 262       |
| Current year Levied Equivalent Rate       |         | 54.9         | High Incidence (Speech: Weight 0.24)       | 114       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 5.308     |
|   |         |              | Limited English Proficiency                | 29        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 9,411,266    |
| At Risk                     |          | 340       |    | 826,998      |
| Home & Hospital             |          | 8         |    | 20,001       |
| Exceptional Child           |          | 721       |    | 1,755,105    |
| Transportation              |          | 517       |    | 1,258,556    |
| Limited English Proficiency |          | 4         |    | 10,769       |
| Calculated Base Funding     | \$       | 5,459     | \$ | 13,282,695   |
| Less 30 Cent Local Effort   |          | 1,514     | _  | 3,682,668    |
| Calculated STATE Portion    | \$       | 3,946     | \$ | 9,600,027    |
| State Tier I                |          | 268       |    | 652,659      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -310      | _  | -753,771     |
| Total State SEEK *          | \$       | 3,903     | \$ | 9,498,915    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,779       |
| Total State Funds           |          |           | \$ | 9,496,136    |
| Less Capital Outlay         |          |           |    | 243,311      |
| Net General Fund SEEK       |          |           | \$ | 9,252,825    |

| FSPK Local State Original Grown Local State Equalized Grown Local | \$<br>\$              | 613,778<br>281,606<br>0<br>0 | BRAC Local State Category F Local State | \$<br>\$<br>Five<br>\$<br>\$ | 0<br>0<br>0 |
|---|-----------------------|------------------------------|---|------------------------------|-------------|
| State Original Grown Local State Equalized Grown                  | \$ th \$ wth          | 281,606                      | State<br>Category F<br>Local            | \$<br>Tive<br>\$             | 0           |
| Original Grown Local State Equalized Grov                         | th<br>\$<br>\$<br>wth | 0                            | Category F<br>Local                     | ive<br>\$                    | 0           |
| Local<br>State<br>Equalized Gro                                   | \$<br>\$<br>wth       | 0                            | Local                                   | \$                           | -           |
| State<br>Equalized Gro  | \$<br>wth             | 0                            |   | ·                            | -           |
| Equalized Gro   | wth                   | -                            | State                                   | \$                           | 0           |
|   |                       | 0                            |   |                              |             |
| Local   | \$                    | Ō                            |   |                              |             |
|   |                       | 0                            |   |                              |             |
| Recallable  |                       |                              |   |                              |             |
| Local   | \$                    | 0                            |   |                              |             |
| State   | \$                    | 0                            |   |                              |             |
| Equalized Faci  | ility F               | unding                       |   |                              |             |
| Local   | \$                    | 0                            |   |                              |             |
| State   | \$                    | 0                            |   |                              |             |
|   |                       |                              |   |                              |             |
|   |                       |                              |   |                              |             |
|   |                       |                              |   |                              |             |
|   |                       |                              |   |                              |             |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$243,311.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 318,038,155 | Prior Year End of Year AADA                | 1,336.116 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 238,032     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,650.00    | Prior Year AADA Plus Growth                | 1,336.116 |
| Transportation (Unprorated)               | \$ | 509,065     | At Risk                                    | 1,023.145 |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 84.8        | Low Incidence (Severe: Weight 2.35)        | 37        |
| Base Year Levied Equivalent Rate          |    | 84.8        | Moderate Incidence (Moderate: Weight 1.17) | 102       |
| Current year Levied Equivalent Rate       |    | 85.4        | High Incidence (Speech: Weight 0.24)       | 96        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.553     |
|   |    |             | Limited English Proficiency                | 221       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>5,168,097 |
| At Risk                     |          | 444      | 593,629         |
| Home & Hospital             |          | 7        | 9,620           |
| Exceptional Child           |          | 664      | 887,048         |
| Transportation              |          | 265      | 353,908         |
| Limited English Proficiency |          | 61       | <br>82,063      |
| Calculated Base Funding     | \$       | 5,310    | \$<br>7,094,365 |
| Less 30 Cent Local Effort   |          | 714      | <br>954,114     |
| Calculated STATE Portion    | \$       | 4,596    | \$<br>6,140,251 |
| State Tier I                |          | 551      | 735,740         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -397     | <br>-531,050    |
| Total State SEEK *          | \$       | 4,748    | \$<br>6,344,941 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | -451            |
| Total State Funds           |          |          | \$<br>6,344,490 |
| Less Capital Outlay         |          |          | 133,612         |
| Net General Fund SEEK       |          |          | \$<br>6,210,878 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 159,019 | Local      | \$  | 0 |
| State        | \$      | 332,672 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 159,019 |            |     |   |
| State        | \$      | 332,672 |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$133,612.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 395 McCracken County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>3 | ,543,867,469 | Prior Year End of Year AADA                | 6,359.260 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 557,277      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,355.00     | Prior Year AADA Plus Growth                | 6,359.260 |
| Transportation (Unprorated)               | \$      | 2,889,323    | At Risk                                    | 2,618.242 |
| Maximum Tier I Rate                       |         | 45.3         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 53.4         | Low Incidence (Severe: Weight 2.35)        | 149       |
| Base Year Levied Equivalent Rate          |         | 53.4         | Moderate Incidence (Moderate: Weight 1.17) | 340       |
| Current year Levied Equivalent Rate       |         | 55.3         | High Incidence (Speech: Weight 0.24)       | 248       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 18.204    |
|   |         |              | Limited English Proficiency                | 19        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 24,597,618   |
| At Risk                     |          | 239       |    | 1,519,104    |
| Home & Hospital             |          | 11        |    | 68,593       |
| Exceptional Child           |          | 491       |    | 3,123,294    |
| Transportation              |          | 316       |    | 2,008,689    |
| Limited English Proficiency |          | 1         | _  | 7,055        |
| Calculated Base Funding     | \$       | 4,926     | \$ | 31,324,353   |
| Less 30 Cent Local Effort   |          | 1,672     | _  | 10,631,602   |
| Calculated STATE Portion    | \$       | 3,254     | \$ | 20,692,751   |
| State Tier I                |          | 184       |    | 1,173,053    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -268      | _  | -1,703,855   |
| Total State SEEK *          | \$       | 3,170     | \$ | 20,161,949   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -4,929       |
| Total State Funds           |          |           | \$ | 20,157,020   |
| Less Capital Outlay         |          |           |    | 635,926      |
| Net General Fund SEEK       |          |           | \$ | 19,521,094   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 1,771,934 | Local      | \$  | 0 |
| State       | \$      | 568,274   | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 0         | Local      | \$  | 0 |
| State       | \$      | 0         | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 0         |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 1,771,934 |            |     |   |
| State       | \$      | 568,274   |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$635,926.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 401 McCreary County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 466,097,342 | Prior Year End of Year AADA                | 2,666.181 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 174,818     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,304.00    | Prior Year AADA Plus Growth                | 2,666.181 |
| Transportation (Unprorated)               | \$ | 1,638,933   | At Risk                                    | 2,312.145 |
| Maximum Tier I Rate                       |    | 46.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 55.3        | Low Incidence (Severe: Weight 2.35)        | 64        |
| Base Year Levied Equivalent Rate          |    | 61.6        | Moderate Incidence (Moderate: Weight 1.17) | 344       |
| Current year Levied Equivalent Rate       |    | 55.3        | High Incidence (Speech: Weight 0.24)       | 150       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 15.901    |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u>[</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 10,312,788   |
| At Risk                     |          | 503       |    | 1,341,507    |
| Home & Hospital             |          | 22        |    | 59,915       |
| Exceptional Child           |          | 854       |    | 2,277,788    |
| Transportation              |          | 427       |    | 1,139,404    |
| Limited English Proficiency |          | 0         |    | 371          |
| Calculated Base Funding     | \$       | 5,675     | \$ | 15,131,773   |
| Less 30 Cent Local Effort   | _        | 524       |    | 1,398,292    |
| Calculated STATE Portion    | \$       | 5,151     | \$ | 13,733,481   |
| State Tier I                |          | 671       |    | 1,787,772    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     | _        | -434      | _  | -1,156,475   |
| Total State SEEK *          | \$       | 5,387     | \$ | 14,364,778   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,587       |
| Total State Funds           |          |           | \$ | 14,362,191   |
| Less Capital Outlay         |          |           |    | 266,618      |
| Net General Fund SEEK       |          |           | \$ | 14,095,573   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 233,049 | Local      | \$  | 0 |
| State       | \$      | 748,106 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$266,618.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 405 McLean County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 475,202,914 | Prior Year End of Year AADA                | 1,467.725 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 323,768     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,647.00    | Prior Year AADA Plus Growth                | 1,467.725 |
| Transportation (Unprorated)               | \$ | 842,171     | At Risk                                    | 748.669   |
| Maximum Tier I Rate                       |    | 46.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 56.6        | Low Incidence (Severe: Weight 2.35)        | 32        |
| Base Year Levied Equivalent Rate          |    | 56.6        | Moderate Incidence (Moderate: Weight 1.17) | 131       |
| Current year Levied Equivalent Rate       |    | 61.0        | High Incidence (Speech: Weight 0.24)       | 79        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.308    |
|   |    |             | Limited English Proficiency                | 18        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 5,677,160    |
| At Risk                     |          | 296       |    | 434,378      |
| Home & Hospital             |          | 32        |    | 46,377       |
| Exceptional Child           |          | 652       |    | 957,059      |
| Transportation              |          | 399       |    | 585,487      |
| Limited English Proficiency |          | 5         |    | 6,684        |
| Calculated Base Funding     | \$       | 5,251     | \$ | 7,707,145    |
| Less 30 Cent Local Effort   |          | 971       |    | 1,425,609    |
| Calculated STATE Portion    | \$       | 4,280     | \$ | 6,281,536    |
| State Tier I                |          | 456       |    | 669,078      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -361      | _  | -529,316     |
| Total State SEEK *          | \$       | 4,380     | \$ | 6,421,298    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | 7,173        |
| Total State Funds           |          |           | \$ | 6,428,471    |
| Less Capital Outlay         |          |           |    | 146,773      |
| Net General Fund SEEK       |          |           | \$ | 6,281,698    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 237,601 | Local      | \$  | 0 |
| State       | \$      | 302,521 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$146,773.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 411 Meade County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,334,581,059 | Prior Year End of Year AADA                | 4,529.814 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 294,622      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,672.00     | Prior Year AADA Plus Growth                | 4,529.814 |
| Transportation (Unprorated)               | \$      | 2,788,112    | At Risk                                    | 1,813.440 |
| Maximum Tier I Rate                       |         | 45.9         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 56.9         | Low Incidence (Severe: Weight 2.35)        | 94        |
| Base Year Levied Equivalent Rate          |         | 56.9         | Moderate Incidence (Moderate: Weight 1.17) | 417       |
| Current year Levied Equivalent Rate       |         | 58.2         | High Incidence (Speech: Weight 0.24)       | 168       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 4.525     |
|   |         |              | Limited English Proficiency                | 10        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 17,521,321   |
| At Risk                     |          | 232      |    | 1,052,158    |
| Home & Hospital             |          | 4        |    | 17,050       |
| Exceptional Child           |          | 640      |    | 2,897,557    |
| Transportation              |          | 428      |    | 1,938,326    |
| Limited English Proficiency |          | 1        | _  | 3,713        |
| Calculated Base Funding     | \$       | 5,172    | \$ | 23,430,125   |
| Less 30 Cent Local Effort   |          | 884      | _  | 4,003,743    |
| Calculated STATE Portion    | \$       | 4,289    | \$ | 19,426,382   |
| State Tier I                |          | 482      |    | 2,184,095    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -350     | _  | -1,585,137   |
| Total State SEEK *          | \$       | 4,420    | \$ | 20,025,340   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -4,411       |
| Total State Funds           |          |          | \$ | 20,020,929   |
| Less Capital Outlay         |          |          |    | 452,981      |
| Net General Fund SEEK       |          |          | \$ | 19,567,948   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 667,291 | Local      | \$  | 0 |
| State        | \$      | 999,681 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 667,291 | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 667,291 |            |     |   |
| State        | \$      | 999,681 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 999,681 |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$452,981.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 415 Menifee County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 185,051,429 | Prior Year End of Year AADA                | 1,036.462 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 178,541     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,928.00    | Prior Year AADA Plus Growth                | 1,036.462 |
| Transportation (Unprorated)               | \$ | 693,651     | At Risk                                    | 726.423   |
| Maximum Tier I Rate                       |    | 46.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 56.7        | Low Incidence (Severe: Weight 2.35)        | 46        |
| Base Year Levied Equivalent Rate          |    | 59.6        | Moderate Incidence (Moderate: Weight 1.17) | 99        |
| Current year Levied Equivalent Rate       |    | 56.7        | High Incidence (Speech: Weight 0.24)       | 64        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.072     |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>4,009,035 |
| At Risk                     |          | 407      | 421,471         |
| Home & Hospital             |          | 11       | 11,575          |
| Exceptional Child           |          | 893      | 925,574         |
| Transportation              |          | 465      | 482,234         |
| Limited English Proficiency |          | 0        | <br>0           |
| Calculated Base Funding     | \$       | 5,644    | \$<br>5,849,889 |
| Less 30 Cent Local Effort   |          | 536      | <br>555,154     |
| Calculated STATE Portion    | \$       | 5,108    | \$<br>5,294,735 |
| State Tier I                |          | 664      | 688,640         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -434     | <br>-449,685    |
| Total State SEEK *          | \$       | 5,338    | \$<br>5,533,690 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-1,085      |
| Total State Funds           |          |          | \$<br>5,532,605 |
| Less Capital Outlay         |          |          | 103,646         |
| Net General Fund SEEK       |          |          | \$<br>5,428,959 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 92,526  | Local      | \$  | 0 |
| State       | \$      | 288,892 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$103,646.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 421 Mercer County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,245,449,435 | Prior Year End of Year AADA                | 2,838.820 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 438,721      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,594.00     | Prior Year AADA Plus Growth                | 2,838.820 |
| Transportation (Unprorated)               | \$      | 1,626,339    | At Risk                                    | 1,255.120 |
| Maximum Tier I Rate                       |         | 46.2         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 65.9         | Low Incidence (Severe: Weight 2.35)        | 87        |
| Base Year Levied Equivalent Rate          |         | 65.9         | Moderate Incidence (Moderate: Weight 1.17) | 279       |
| Current year Levied Equivalent Rate       |         | 66.4         | High Incidence (Speech: Weight 0.24)       | 110       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 6.341     |
|   |         |              | Limited English Proficiency                | 48        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>10,980,556 |
| At Risk                     |          | 257       | 728,221          |
| Home & Hospital             |          | 8         | 23,893           |
| Exceptional Child           |          | 759       | 2,155,559        |
| Transportation              |          | 398       | 1,130,649        |
| Limited English Proficiency |          | 6         | 17,824           |
| Calculated Base Funding     | \$       | 5,297     | \$<br>15,036,702 |
| Less 30 Cent Local Effort   |          | 1,316     | 3,736,348        |
| Calculated STATE Portion    | \$       | 3,981     | \$<br>11,300,354 |
| State Tier I                |          | 331       | 941,058          |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -340      | -964,330         |
| Total State SEEK *          | \$       | 3,971     | \$<br>11,277,082 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -2,779           |
| Total State Funds           |          |           | \$<br>11,274,303 |
| Less Capital Outlay         |          |           | 283,882          |
| Net General Fund SEEK       |          |           | \$<br>10,990,421 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| WORLEO.      |         |         |            |     |   |
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 622,725 | Local      | \$  | 0 |
| State        | \$      | 421,961 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 622,725 | Local      | \$  | 0 |
| State        | \$      | 421,961 | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 622,725 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$283,882.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 387,278,098 | Prior Year End of Year AADA                | 1,446.058 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 267,816     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,004.00    | Prior Year AADA Plus Growth                | 1,446.058 |
| Transportation (Unprorated)               | \$ | 758,217     | At Risk                                    | 959.310   |
| Maximum Tier I Rate                       |    | 46.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 62.0        | Low Incidence (Severe: Weight 2.35)        | 55        |
| Base Year Levied Equivalent Rate          |    | 62.0        | Moderate Incidence (Moderate: Weight 1.17) | 114       |
| Current year Levied Equivalent Rate       |    | 66.1        | High Incidence (Speech: Weight 0.24)       | 71        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 7.783     |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>5,593,352 |
| At Risk                     |          | 385      | 556,592         |
| Home & Hospital             |          | 20       | 29,326          |
| Exceptional Child           |          | 748      | 1,081,764       |
| Transportation              |          | 365      | 527,121         |
| Limited English Proficiency |          | 2        | 2,228           |
| Calculated Base Funding     | \$       | 5,387    | \$<br>7,790,383 |
| Less 30 Cent Local Effort   |          | 803      | 1,161,834       |
| Calculated STATE Portion    | \$       | 4,584    | \$<br>6,628,549 |
| State Tier I                |          | 529      | 765,392         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -390     | -564,137        |
| Total State SEEK *          | \$       | 4,723    | \$<br>6,829,804 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | -560            |
| Total State Funds           |          |          | \$<br>6,829,244 |
| Less Capital Outlay         |          |          | 144,606         |
| Net General Fund SEEK       |          |          | \$<br>6,684,638 |

| NICKELS:     |         |         |            |     |         |
|--------------|---------|---------|------------|-----|---------|
| FSPK         |         |         | BRAC       |     |         |
| Local        | \$      | 193,639 | Local      | \$  | 0       |
| State        | \$      | 338,510 | State      | \$  | 0       |
| Original Gro | owth    |         | Category F | ive |         |
| Local        | \$      | 0       | Local      | \$  | 193,639 |
| State        | \$      | 0       | State      | \$  | 0       |
| Equalized G  | rowth   |         |            |     |         |
| Local        | \$      | 0       |            |     |         |
| Recallable   |         |         |            |     |         |
| Local        | \$      | 0       |            |     |         |
| State        | \$      | 0       |            |     |         |
| Equalized F  | acility | Funding |            |     |         |
| Local        | \$      | 0       |            |     |         |
| State        | \$      | 0       |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$144,606.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

2010 - 2011 Tentative (Sep 13 2010 10:33AM)

| Assessment                                | \$ | 432,761,365 | Prior Year End of Year AADA                | 1,281.070 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 337,812     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,860.00    | Prior Year AADA Plus Growth                | 1,281.070 |
| Transportation (Unprorated)               | \$ | 529,535     | At Risk                                    | 995.066   |
| Maximum Tier I Rate                       |    | 46.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 63.2        | Low Incidence (Severe: Weight 2.35)        | 47        |
| Base Year Levied Equivalent Rate          |    | 63.3        | Moderate Incidence (Moderate: Weight 1.17) | 183       |
| Current year Levied Equivalent Rate       |    | 63.2        | High Incidence (Speech: Weight 0.24)       | 36        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.070     |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 4,955,179    |
| At Risk                     |          | 451      |    | 577,337      |
| Home & Hospital             |          | 18       |    | 22,872       |
| Exceptional Child           |          | 1,006    |    | 1,288,818    |
| Transportation              |          | 287      |    | 368,139      |
| Limited English Proficiency |          | 2        | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,632    | \$ | 7,214,573    |
| Less 30 Cent Local Effort   |          | 1,013    | _  | 1,298,284    |
| Calculated STATE Portion    | \$       | 4,618    | \$ | 5,916,289    |
| State Tier I                |          | 467      |    | 598,577      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -404     |    | -517,424     |
| Total State SEEK *          | \$       | 4,681    | \$ | 5,997,442    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -469         |
| Total State Funds           |          |          | \$ | 5,996,973    |
| Less Capital Outlay         |          |          |    | 128,107      |
| Net General Fund SEEK       |          |          | \$ | 5,868,866    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 216,381 | Local      | \$  | 0 |
| State       | \$      | 255,053 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$128,107.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 431 Monroe County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 394,157,542 | Prior Year End of Year AADA                | 1,734.856 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 227,199     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,961.00    | Prior Year AADA Plus Growth                | 1,734.856 |
| Transportation (Unprorated)               | \$ | 874,183     | At Risk                                    | 1,101.618 |
| Maximum Tier I Rate                       |    | 45.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 68.1        | Low Incidence (Severe: Weight 2.35)        | 25        |
| Base Year Levied Equivalent Rate          |    | 68.1        | Moderate Incidence (Moderate: Weight 1.17) | 158       |
| Current year Levied Equivalent Rate       |    | 68.1        | High Incidence (Speech: Weight 0.24)       | 74        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 10.031    |
|   |    |             | Limited English Proficiency                | 28        |

| SEEK CALCULATION:           | <u>Pe</u> | r Pupil | <u>Total</u>    |
|-----------------------------|-----------|---------|-----------------|
| Guaranteed Base *           | \$        | 3,868   | \$<br>6,710,423 |
| At Risk                     |           | 368     | 639,159         |
| Home & Hospital             |           | 22      | 37,797          |
| Exceptional Child           |           | 583     | 1,010,979       |
| Transportation              |           | 350     | 607,742         |
| Limited English Proficiency |           | 6       | <br>10,397      |
| Calculated Base Funding     | \$        | 5,197   | \$<br>9,016,497 |
| Less 30 Cent Local Effort   |           | 682     | <br>1,182,473   |
| Calculated STATE Portion    | \$        | 4,516   | \$<br>7,834,024 |
| State Tier I                |           | 555     | 962,602         |
| Hold Harmless               |           | 0       | 0               |
| SFSF **                     |           | -378    | <br>-655,948    |
| Total State SEEK *          | \$        | 4,692   | \$<br>8,140,678 |
| January Growth **           |           |         | \$<br>0         |
| 4% Adjusted Assessment **   |           |         | \$<br>0         |
| Prior Year Adjustment       |           |         | <br>-774        |
| Total State Funds           |           |         | \$<br>8,139,904 |
| Less Capital Outlay         |           |         | 173,486         |
| Net General Fund SEEK       |           |         | \$<br>7,966,418 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 197,079 | Local      | \$  | 0 |
| State       | \$      | 441,348 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized C | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 197,079 |            |     |   |
| State       | \$      | 441,348 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$173,486.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 435 Montgomery County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,407,631,059 | Prior Year End of Year AADA                | 4,032.104 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 349,106      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,953.00     | Prior Year AADA Plus Growth                | 4,032.104 |
| Transportation (Unprorated)               | \$      | 2,503,531    | At Risk                                    | 2,141.224 |
| Maximum Tier I Rate                       |         | 46.2         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 58.2         | Low Incidence (Severe: Weight 2.35)        | 120       |
| Base Year Levied Equivalent Rate          |         | 58.2         | Moderate Incidence (Moderate: Weight 1.17) | 352       |
| Current year Levied Equivalent Rate       |         | 60.1         | High Incidence (Speech: Weight 0.24)       | 121       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 22.189    |
|   |         |              | Limited English Proficiency                | 83        |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 15,596,178   |
| At Risk                     |           | 308      |    | 1,242,338    |
| Home & Hospital             |           | 21       |    | 83,608       |
| Exceptional Child           |           | 693      |    | 2,796,100    |
| Transportation              |           | 432      |    | 1,740,482    |
| Limited English Proficiency |           | 8        | _  | 30,820       |
| Calculated Base Funding     | \$        | 5,330    | \$ | 21,489,526   |
| Less 30 Cent Local Effort   |           | 1,047    | _  | 4,222,893    |
| Calculated STATE Portion    | \$        | 4,282    | \$ | 17,266,633   |
| State Tier I                |           | 435      |    | 1,754,631    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -341     | _  | -1,373,662   |
| Total State SEEK *          | \$        | 4,376    | \$ | 17,647,602   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -4,385       |
| Total State Funds           |           |          | \$ | 17,643,217   |
| Less Capital Outlay         |           |          | _  | 403,210      |
| Net General Fund SEEK       |           |          | \$ | 17,240,007   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 703,816 | Local      | \$  | 0 |
| State        | \$      | 779,999 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 703,816 | Local      | \$  | 0 |
| State        | \$      | 779,999 | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 703,816 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$403,210.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 436 Monticello Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 76,021,141 | Prior Year End of Year AADA                | 752.779 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 100,987    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,063.00   | Prior Year AADA Plus Growth                | 752.779 |
| Transportation (Unprorated)               | \$ | 364,889    | At Risk                                    | 522.341 |
| Maximum Tier I Rate                       |    | 46.2       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 87.2       | Low Incidence (Severe: Weight 2.35)        | 10      |
| Base Year Levied Equivalent Rate          |    | 89.9       | Moderate Incidence (Moderate: Weight 1.17) | 86      |
| Current year Levied Equivalent Rate       |    | 87.2       | High Incidence (Speech: Weight 0.24)       | 19      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 12.770  |
|   |    |            | Limited English Proficiency                | 65      |

| SEEK CALCULATION:           | <u> </u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,911,749 |
| At Risk                     |          | 403      | 303,062         |
| Home & Hospital             |          | 64       | 48,117          |
| Exceptional Child           |          | 661      | 497,734         |
| Transportation              |          | 337      | 253,675         |
| Limited English Proficiency |          | 32       | <br>24,136      |
| Calculated Base Funding     | \$       | 5,365    | \$<br>4,038,473 |
| Less 30 Cent Local Effort   |          | 303      | <br>228,063     |
| Calculated STATE Portion    | \$       | 5,062    | \$<br>3,810,410 |
| State Tier I                |          | 713      | 537,046         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -424     | -318,805        |
| Total State SEEK *          | \$       | 5,351    | \$<br>4,028,651 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-323        |
| Total State Funds           |          |          | \$<br>4,028,328 |
| Less Capital Outlay         |          |          | 75,278          |
| Net General Fund SEEK       |          |          | \$<br>3,953,050 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 38,011  | Local      | \$  | 0 |
| State       | \$      | 239,012 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$75,278.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 441 Morgan County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 377,253,417 | Prior Year End of Year AADA                | 1,842.838 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 204,713     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,174.00    | Prior Year AADA Plus Growth                | 1,842.838 |
| Transportation (Unprorated)               | \$ | 1,304,044   | At Risk                                    | 1,338.056 |
| Maximum Tier I Rate                       |    | 46.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 60.3        | Low Incidence (Severe: Weight 2.35)        | 58        |
| Base Year Levied Equivalent Rate          |    | 62.6        | Moderate Incidence (Moderate: Weight 1.17) | 137       |
| Current year Levied Equivalent Rate       |    | 60.3        | High Incidence (Speech: Weight 0.24)       | 206       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.492     |
|   |    |             | Limited English Proficiency                | 2         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,128,097    |
| At Risk                     |          | 421      |    | 776,340      |
| Home & Hospital             |          | 13       |    | 24,462       |
| Exceptional Child           |          | 726      |    | 1,338,444    |
| Transportation              |          | 492      |    | 906,586      |
| Limited English Proficiency |          | 0        | _  | 743          |
| Calculated Base Funding     | \$       | 5,521    | \$ | 10,174,672   |
| Less 30 Cent Local Effort   |          | 614      | _  | 1,131,760    |
| Calculated STATE Portion    | \$       | 4,907    | \$ | 9,042,912    |
| State Tier I                |          | 621      |    | 1,144,735    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -404     |    | -745,032     |
| Total State SEEK *          | \$       | 5,123    | \$ | 9,442,615    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -1,581       |
| Total State Funds           |          |          | \$ | 9,441,034    |
| Less Capital Outlay         |          |          |    | 184,284      |
| Net General Fund SEEK       |          |          | \$ | 9,256,750    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 188,627 | Local      | \$  | 0 |
| State       | \$      | 489,538 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$184,284.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,480,054,609 | Prior Year End of Year AADA                | 4,581.533 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 323,048      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,575.00     | Prior Year AADA Plus Growth                | 4,581.533 |
| Transportation (Unprorated)               | \$      | 2,606,143    | At Risk                                    | 2,245.694 |
| Maximum Tier I Rate                       |         | 45.9         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 45.0         | Low Incidence (Severe: Weight 2.35)        | 99        |
| Base Year Levied Equivalent Rate          |         | 45.0         | Moderate Incidence (Moderate: Weight 1.17) | 371       |
| Current year Levied Equivalent Rate       |         | 53.0         | High Incidence (Speech: Weight 0.24)       | 227       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 26.904    |
|   |         |              | Limited English Proficiency                | 14        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>17,721,370 |
| At Risk                     |          | 284       | 1,302,952        |
| Home & Hospital             |          | 22        | 101,374          |
| Exceptional Child           |          | 609       | 2,789,602        |
| Transportation              |          | 395       | 1,811,819        |
| Limited English Proficiency |          | 1         | 5,199            |
| Calculated Base Funding     | \$       | 5,180     | \$<br>23,732,316 |
| Less 30 Cent Local Effort   |          | 969       | 4,440,164        |
| Calculated STATE Portion    | \$       | 4,211     | \$<br>19,292,152 |
| State Tier I                |          | 413       | 1,891,954        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -343      | -1,569,983       |
| Total State SEEK *          | \$       | 4,280     | \$<br>19,614,123 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -4,270           |
| Total State Funds           |          |           | \$<br>19,609,853 |
| Less Capital Outlay         |          |           | 458,153          |
| Net General Fund SEEK       |          |           | \$<br>19,151,700 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 740,027 | Local      | \$  | 0 |
| State       | \$      | 945,977 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$458,153.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 446 Murray Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 479,979,883 | Prior Year End of Year AADA                | 1,048.414 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 457,815     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,362.00    | Prior Year AADA Plus Growth                | 1,048.414 |
| Transportation (Unprorated)               | \$ | 308,609     | At Risk                                    | 401.315   |
| Maximum Tier I Rate                       |    | 45.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 68.5        | Low Incidence (Severe: Weight 2.35)        | 14        |
| Base Year Levied Equivalent Rate          |    | 68.5        | Moderate Incidence (Moderate: Weight 1.17) | 80        |
| Current year Levied Equivalent Rate       |    | 68.5        | High Incidence (Speech: Weight 0.24)       | 80        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.559     |
|   |    |             | Limited English Proficiency                | 41        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>4,055,265 |
| At Risk                     |          | 222      | 232,843         |
| Home & Hospital             |          | 13       | 13,410          |
| Exceptional Child           |          | 538      | 563,568         |
| Transportation              |          | 205      | 214,548         |
| Limited English Proficiency |          | 15       | <br>15,224      |
| Calculated Base Funding     | \$       | 4,860    | \$<br>5,094,858 |
| Less 30 Cent Local Effort   |          | 1,373    | <br>1,439,940   |
| Calculated STATE Portion    | \$       | 3,486    | \$<br>3,654,918 |
| State Tier I                |          | 281      | 294,187         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -305     | <br>-319,705    |
| Total State SEEK *          | \$       | 3,930    | \$<br>3,629,400 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>491,089     |
| Total State Funds           |          |          | \$<br>4,120,489 |
| Less Capital Outlay         |          |          | 104,841         |
| Net General Fund SEEK       |          |          | \$<br>4,015,648 |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 239,990 | Local      | \$  | 0 |
| State        | \$      | 145,826 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 239,990 | Local      | \$  | 0 |
| State        | \$      | 145,826 | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 239,990 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$104,841.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 451 Nelson County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,085,528,160 | Prior Year End of Year AADA                | 4,304.419 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 484,509      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,516.00     | Prior Year AADA Plus Growth                | 4,304.419 |
| Transportation (Unprorated)               | \$      | 2,596,328    | At Risk                                    | 1,697.215 |
| Maximum Tier I Rate                       |         | 45.9         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 65.2         | Low Incidence (Severe: Weight 2.35)        | 105       |
| Base Year Levied Equivalent Rate          |         | 65.2         | Moderate Incidence (Moderate: Weight 1.17) | 350       |
| Current year Levied Equivalent Rate       |         | 68.7         | High Incidence (Speech: Weight 0.24)       | 235       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 8.153     |
|   |         |              | Limited English Proficiency                | 27        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 16,649,493   |
| At Risk                     |          | 229      |    | 984,724      |
| Home & Hospital             |          | 7        |    | 30,721       |
| Exceptional Child           |          | 640      |    | 2,756,530    |
| Transportation              |          | 419      |    | 1,804,996    |
| Limited English Proficiency |          | 2        | _  | 10,026       |
| Calculated Base Funding     | \$       | 5,166    | \$ | 22,236,490   |
| Less 30 Cent Local Effort   |          | 1,454    | _  | 6,256,584    |
| Calculated STATE Portion    | \$       | 3,712    | \$ | 15,979,906   |
| State Tier I                |          | 274      |    | 1,180,292    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -306     |    | -1,319,239   |
| Total State SEEK *          | \$       | 3,679    | \$ | 15,840,959   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -3,977       |
| Total State Funds           |          |          | \$ | 15,836,982   |
| Less Capital Outlay         |          |          |    | 430,442      |
| Net General Fund SEEK       |          |          | \$ | 15,406,540   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,042,764 | Local      | \$  | 0 |
| State        | \$      | 541,262   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 1,042,764 | Local      | \$  | 0 |
| State        | \$      | 541,262   | State      | \$  | 0 |
| Equalized C  | Growth  | า         |            |     |   |
| Local        | \$      | 1,042,764 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$430,442.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 452 Newport Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 822,810,164 | Prior Year End of Year AADA                | 1,691.823 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 486,345     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,939.00    | Prior Year AADA Plus Growth                | 1,691.823 |
| Transportation (Unprorated)               | \$ | 286,581     | At Risk                                    | 1,427.801 |
| Maximum Tier I Rate                       |    | 45.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 87.0        | Low Incidence (Severe: Weight 2.35)        | 46        |
| Base Year Levied Equivalent Rate          |    | 87.0        | Moderate Incidence (Moderate: Weight 1.17) | 146       |
| Current year Levied Equivalent Rate       |    | 88.4        | High Incidence (Speech: Weight 0.24)       | 101       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 4.469     |
|   |    |             | Limited English Proficiency                | 28        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | Total           |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>6,543,971 |
| At Risk                     |          | 490      | 828,410         |
| Home & Hospital             |          | 10       | 16,839          |
| Exceptional Child           |          | 693      | 1,172,623       |
| Transportation              |          | 118      | 199,234         |
| Limited English Proficiency |          | 6        | 10,397          |
| Calculated Base Funding     | \$       | 5,185    | \$<br>8,771,474 |
| Less 30 Cent Local Effort   |          | 1,459    | <br>2,468,430   |
| Calculated STATE Portion    | \$       | 3,726    | \$<br>6,303,044 |
| State Tier I                |          | 266      | 450,743         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -325     | <br>-550,664    |
| Total State SEEK *          | \$       | 3,666    | \$<br>6,203,123 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-254        |
| Total State Funds           |          |          | \$<br>6,202,869 |
| Less Capital Outlay         |          |          | 169,182         |
| Net General Fund SEEK       |          |          | \$<br>6,033,687 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 411,405 | Local      | \$  | 0 |
| State       | \$      | 211,186 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$169,182.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 455 Nicholas County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 281,856,794 | Prior Year End of Year AADA                | 1,052.462 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 267,807     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,798.00    | Prior Year AADA Plus Growth                | 1,052.462 |
| Transportation (Unprorated)               | \$ | 573,112     | At Risk                                    | 601.124   |
| Maximum Tier I Rate                       |    | 46.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 52.5        | Low Incidence (Severe: Weight 2.35)        | 38        |
| Base Year Levied Equivalent Rate          |    | 52.7        | Moderate Incidence (Moderate: Weight 1.17) | 84        |
| Current year Levied Equivalent Rate       |    | 52.5        | High Incidence (Speech: Weight 0.24)       | 38        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 7.234     |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | Total     |
|-----------------------------|----------|-----------|----|-----------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 4,070,923 |
| At Risk                     |          | 331       |    | 348,772   |
| Home & Hospital             |          | 26        |    | 27,258    |
| Exceptional Child           |          | 723       |    | 760,836   |
| Transportation              |          | 379       |    | 398,434   |
| Limited English Proficiency |          | 0         | _  | 0         |
| Calculated Base Funding     | \$       | 5,327     | \$ | 5,606,223 |
| Less 30 Cent Local Effort   | _        | 803       | _  | 845,570   |
| Calculated STATE Portion    | \$       | 4,523     | \$ | 4,760,653 |
| State Tier I                |          | 524       |    | 551,612   |
| Hold Harmless               |          | 0         |    | 0         |
| SFSF **                     | _        | -380      | _  | -400,343  |
| Total State SEEK *          | \$       | 4,667     | \$ | 4,911,922 |
| January Growth **           |          |           | \$ | 0         |
| 4% Adjusted Assessment **   |          |           | \$ | 0         |
| Prior Year Adjustment       |          |           | _  | -597      |
| Total State Funds           |          |           | \$ | 4,911,325 |
| Less Capital Outlay         |          |           |    | 105,246   |
| Net General Fund SEEK       |          |           | \$ | 4,806,079 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 140,928 | Local      | \$  | 0 |
| State       | \$      | 246,378 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 140,928 |            |     |   |
| State       | \$      | 246,378 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$105,246.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 461 Ohio County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,024,155,149 | Prior Year End of Year AADA                | 3,415.322 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 299,871      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,650.00     | Prior Year AADA Plus Growth                | 3,415.322 |
| Transportation (Unprorated)               | \$      | 2,133,779    | At Risk                                    | 1,941.370 |
| Maximum Tier I Rate                       |         | 46.3         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 57.0         | Low Incidence (Severe: Weight 2.35)        | 98        |
| Base Year Levied Equivalent Rate          |         | 57.0         | Moderate Incidence (Moderate: Weight 1.17) | 315       |
| Current year Levied Equivalent Rate       |         | 57.1         | High Incidence (Speech: Weight 0.24)       | 91        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 15.502    |
|   |         |              | Limited English Proficiency                | 112       |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 13,210,465   |
| At Risk                     |          | 330       |    | 1,126,383    |
| Home & Hospital             |          | 17        |    | 58,412       |
| Exceptional Child           |          | 703       |    | 2,400,829    |
| Transportation              |          | 434       |    | 1,483,427    |
| Limited English Proficiency |          | 12        |    | 41,589       |
| Calculated Base Funding     | \$       | 5,364     | \$ | 18,321,105   |
| Less 30 Cent Local Effort   |          | 900       | _  | 3,072,465    |
| Calculated STATE Portion    | \$       | 4,465     | \$ | 15,248,640   |
| State Tier I                |          | 494       |    | 1,686,279    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -374      |    | -1,278,836   |
| Total State SEEK *          | \$       | 4,583     | \$ | 15,656,083   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,563       |
| Total State Funds           |          |           | \$ | 15,653,520   |
| Less Capital Outlay         |          |           |    | 341,532      |
| Net General Fund SEEK       |          |           | \$ | 15,311,988   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 512,078 | Local      | \$  | 0 |
| State       | \$      | 744,761 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$341,532.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 465 Oldham County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>6 | ,084,990,192 | Prior Year End of Year AADA                | 10,808.738 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment                      | \$      | 562,970      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$      | 2,308.00     | Prior Year AADA Plus Growth                | 10,808.738 |
| Transportation (Unprorated)               | \$      | 5,714,150    | At Risk                                    | 1,641.123  |
| Maximum Tier I Rate                       |         | 45.5         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |         | 70.3         | Low Incidence (Severe: Weight 2.35)        | 360        |
| Base Year Levied Equivalent Rate          |         | 70.3         | Moderate Incidence (Moderate: Weight 1.17) | 737        |
| Current year Levied Equivalent Rate       |         | 72.5         | High Incidence (Speech: Weight 0.24)       | 533        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 6.846      |
|   |         |              | Limited English Proficiency                | 248        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 41,808,199   |
| At Risk                     |          | 88        |    | 952,180      |
| Home & Hospital             |          | 2         |    | 25,796       |
| Exceptional Child           |          | 657       |    | 7,102,460    |
| Transportation              |          | 368       |    | 3,972,540    |
| Limited English Proficiency |          | 9         |    | 92,089       |
| Calculated Base Funding     | \$       | 4,992     | \$ | 53,953,264   |
| Less 30 Cent Local Effort   |          | 1,689     | _  | 18,254,971   |
| Calculated STATE Portion    | \$       | 3,303     | \$ | 35,698,293   |
| State Tier I                |          | 182       |    | 1,964,044    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -260      |    | -2,811,421   |
| Total State SEEK *          | \$       | 3,223     | \$ | 34,850,916   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -10,734      |
| Total State Funds           |          |           | \$ | 34,840,182   |
| Less Capital Outlay         |          |           |    | 1,080,874    |
| Net General Fund SEEK       |          |           | \$ | 33,759,308   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 3,042,495 | Local      | \$  | 0 |
| State        | \$      | 935,120   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 3,042,495 | Local      | \$  | 0 |
| State        | \$      | 935,120   | State      | \$  | 0 |
| Equalized C  | Growth  | า         |            |     |   |
| Local        | \$      | 3,042,495 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 3,042,495 |            |     |   |
| State        | \$      | 935,120   |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$1,080,874.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 471 Owen County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 592,025,190 | Prior Year End of Year AADA                | 1,672.958 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 353,879     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,875.00    | Prior Year AADA Plus Growth                | 1,672.958 |
| Transportation (Unprorated)               | \$ | 1,138,550   | At Risk                                    | 921.733   |
| Maximum Tier I Rate                       |    | 46.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 64.1        | Low Incidence (Severe: Weight 2.35)        | 42        |
| Base Year Levied Equivalent Rate          |    | 64.1        | Moderate Incidence (Moderate: Weight 1.17) | 138       |
| Current year Levied Equivalent Rate       |    | 65.9        | High Incidence (Speech: Weight 0.24)       | 34        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 15.645    |
|   |    |             | Limited English Proficiency                | 30        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 6,471,002    |
| At Risk                     |          | 320      |    | 534,789      |
| Home & Hospital             |          | 35       |    | 58,950       |
| Exceptional Child           |          | 620      |    | 1,037,862    |
| Transportation              |          | 473      |    | 791,532      |
| Limited English Proficiency |          | 7        | _  | 11,140       |
| Calculated Base Funding     | \$       | 5,323    | \$ | 8,905,275    |
| Less 30 Cent Local Effort   |          | 1,062    | _  | 1,776,076    |
| Calculated STATE Portion    | \$       | 4,261    | \$ | 7,129,199    |
| State Tier I                |          | 431      |    | 720,549      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -341     | _  | -571,095     |
| Total State SEEK *          | \$       | 4,350    | \$ | 7,278,653    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -1,359       |
| Total State Funds           |          |          | \$ | 7,277,294    |
| Less Capital Outlay         |          |          |    | 167,296      |
| Net General Fund SEEK       |          |          | \$ | 7,109,998    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 296,013 | Local      | \$  | 0 |
| State       | \$      | 319,636 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 296,013 |            |     |   |
| State       | \$      | 319,636 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$167,296.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1, | ,321,031,939 | Prior Year End of Year AADA                | 3,645.022 |
|---|----------|--------------|--|-----------|
| Per Pupil Assessment                      | \$       | 362,421      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$       | 2,608.00     | Prior Year AADA Plus Growth                | 3,645.022 |
| Transportation (Unprorated)               | \$       | 1,708,504    | At Risk                                    | 2,625.662 |
| Maximum Tier I Rate                       |          | 46.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |          | 93.1         | Low Incidence (Severe: Weight 2.35)        | 153       |
| Base Year Levied Equivalent Rate          |          | 93.1         | Moderate Incidence (Moderate: Weight 1.17) | 419       |
| Current year Levied Equivalent Rate       |          | 95.2         | High Incidence (Speech: Weight 0.24)       | 256       |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 6.166     |
|   |          |              | Limited English Proficiency                | 27        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>14,098,945 |
| At Risk                     |          | 418       | 1,523,409        |
| Home & Hospital             |          | 6         | 23,233           |
| Exceptional Child           |          | 967       | 3,524,599        |
| Transportation              |          | 326       | 1,187,771        |
| Limited English Proficiency |          | 3         | 10,026           |
| Calculated Base Funding     | \$       | 5,588     | \$<br>20,367,983 |
| Less 30 Cent Local Effort   |          | 1,087     | 3,963,096        |
| Calculated STATE Portion    | \$       | 4,501     | \$<br>16,404,887 |
| State Tier I                |          | 436       | 1,590,405        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -373      | -1,360,737       |
| Total State SEEK *          | \$       | 4,572     | \$<br>16,634,555 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | 30,060           |
| Total State Funds           |          |           | \$<br>16,664,615 |
| Less Capital Outlay         |          |           | 364,502          |
| Net General Fund SEEK       |          |           | \$<br>16,300,113 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 660,516 | Local      | \$  | 0 |
| State       | \$      | 680,852 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$364,502.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 475 Owsley County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 114,460,936 | Prior Year End of Year AADA                | 690.514 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 165,762     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 3,341.00    | Prior Year AADA Plus Growth                | 690.514 |
| Transportation (Unprorated)               | \$ | 431,182     | At Risk                                    | 676.369 |
| Maximum Tier I Rate                       |    | 47.5        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 61.8        | Low Incidence (Severe: Weight 2.35)        | 29      |
| Base Year Levied Equivalent Rate          |    | 65.1        | Moderate Incidence (Moderate: Weight 1.17) | 96      |
| Current year Levied Equivalent Rate       |    | 61.8        | High Incidence (Speech: Weight 0.24)       | 14      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 7.557   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | Total           |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,670,908 |
| At Risk                     |          | 568      | 392,429         |
| Home & Hospital             |          | 41       | 28,475          |
| Exceptional Child           |          | 1,030    | 711,054         |
| Transportation              |          | 434      | 299,762         |
| Limited English Proficiency |          | 0        | <br>0           |
| Calculated Base Funding     | \$       | 5,941    | \$<br>4,102,628 |
| Less 30 Cent Local Effort   |          | 497      | 343,383         |
| Calculated STATE Portion    | \$       | 5,444    | \$<br>3,759,245 |
| State Tier I                |          | 713      | 492,068         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -445     | -307,509        |
| Total State SEEK *          | \$       | 5,711    | \$<br>3,943,804 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | -317            |
| Total State Funds           |          |          | \$<br>3,943,487 |
| Less Capital Outlay         |          |          | 69,051          |
| Net General Fund SEEK       |          |          | \$<br>3,874,436 |

| NICKELS:     |         |         |               |    |   |  |
|--------------|---------|---------|---------------|----|---|--|
| FSPK         |         |         | BRAC          |    |   |  |
| Local        | \$      | 57,230  | Local         | \$ | 0 |  |
| State        | \$      | 196,879 | State         | \$ | 0 |  |
| Original Gro | owth    |         | Category Five |    |   |  |
| Local        | \$      | 0       | Local         | \$ | 0 |  |
| State        | \$      | 0       | State         | \$ | 0 |  |
| Equalized C  | rowth   |         |               |    |   |  |
| Local        | \$      | 0       |               |    |   |  |
| Recallable   |         |         |               |    |   |  |
| Local        | \$      | 0       |               |    |   |  |
| State        | \$      | 0       |               |    |   |  |
| Equalized F  | acility | Funding |               |    |   |  |
| Local        | \$      | 0       |               |    |   |  |
| State        | \$      | 0       |               |    |   |  |
|              |         |         |               |    |   |  |
|              |         |         |               |    |   |  |
|              |         |         |               |    |   |  |
|              |         |         |               |    |   |  |
|              |         |         |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$69,051.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 476 Paducah Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,070,611,768 | Prior Year End of Year AADA                | 2,473.257 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 432,875      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,648.00     | Prior Year AADA Plus Growth                | 2,473.257 |
| Transportation (Unprorated)               | \$      | 1,143,419    | At Risk                                    | 1,863.798 |
| Maximum Tier I Rate                       |         | 46.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 79.6         | Low Incidence (Severe: Weight 2.35)        | 51        |
| Base Year Levied Equivalent Rate          |         | 79.6         | Moderate Incidence (Moderate: Weight 1.17) | 216       |
| Current year Levied Equivalent Rate       |         | 79.6         | High Incidence (Speech: Weight 0.24)       | 109       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 7.876     |
|   |         |              | Limited English Proficiency                | 50        |

| SEEK CALCULATION:           | Per Pupil |       |    | <u>Total</u> |
|-----------------------------|-----------|-------|----|--------------|
| Guaranteed Base *           | \$        | 3,868 | \$ | 9,566,558    |
| At Risk                     |           | 437   |    | 1,081,376    |
| Home & Hospital             |           | 12    |    | 29,677       |
| Exceptional Child           |           | 624   |    | 1,542,288    |
| Transportation              |           | 321   |    | 794,917      |
| Limited English Proficiency |           | 8     |    | 18,566       |
| Calculated Base Funding     | \$        | 5,270 | \$ | 13,033,382   |
| Less 30 Cent Local Effort   |           | 1,299 | _  | 3,211,835    |
| Calculated STATE Portion    | \$        | 3,971 | \$ | 9,821,547    |
| State Tier I                |           | 334   |    | 826,708      |
| Hold Harmless               |           | 0     |    | 0            |
| SFSF **                     |           | -348  | _  | -860,677     |
| Total State SEEK *          | \$        | 3,957 | \$ | 9,787,578    |
| January Growth **           |           |       | \$ | 0            |
| 4% Adjusted Assessment **   |           |       | \$ | 0            |
| Prior Year Adjustment       |           |       | _  | -1,013       |
| Total State Funds           |           |       | \$ | 9,786,565    |
| Less Capital Outlay         |           |       |    | 247,326      |
| Net General Fund SEEK       |           |       | \$ | 9,539,239    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 535,306 | Local      | \$  | 0 |
| State        | \$      | 374,853 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 535,306 |            |     |   |
| State        | \$      | 374,853 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$247,326.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 266,540,499 | Prior Year End of Year AADA                | 732.356 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 363,949     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,471.00    | Prior Year AADA Plus Growth                | 732.356 |
| Transportation (Unprorated)               | \$ | 161,721     | At Risk                                    | 307.772 |
| Maximum Tier I Rate                       |    | 44.9        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 90.6        | Low Incidence (Severe: Weight 2.35)        | 10      |
| Base Year Levied Equivalent Rate          |    | 90.6        | Moderate Incidence (Moderate: Weight 1.17) | 53      |
| Current year Levied Equivalent Rate       |    | 91.5        | High Incidence (Speech: Weight 0.24)       | 39      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.727   |
|   |    |             | Limited English Proficiency                | 1       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>2,832,753 |
| At Risk                     |          | 244      | 178,569         |
| Home & Hospital             |          | 4        | 2,739           |
| Exceptional Child           |          | 501      | 366,957         |
| Transportation              |          | 154      | 112,430         |
| Limited English Proficiency |          | 1        | <br>371         |
| Calculated Base Funding     | \$       | 4,771    | \$<br>3,493,819 |
| Less 30 Cent Local Effort   |          | 1,092    | <br>799,621     |
| Calculated STATE Portion    | \$       | 3,679    | \$<br>2,694,198 |
| State Tier I                |          | 367      | 268,658         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -331     | <br>-242,365    |
| Total State SEEK *          | \$       | 3,715    | \$<br>2,720,491 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-143        |
| Total State Funds           |          |          | \$<br>2,720,348 |
| Less Capital Outlay         |          |          | 73,236          |
| Net General Fund SEEK       |          |          | \$<br>2,647,112 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 133,270 | Local      | \$  | 0 |
| State       | \$      | 136,237 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$73,236.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 478 Paris Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 217,614,512 | Prior Year End of Year AADA                | 680.006 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 320,019     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,748.00    | Prior Year AADA Plus Growth                | 680.006 |
| Transportation (Unprorated)               | \$ | 178,992     | At Risk                                    | 452.948 |
| Maximum Tier I Rate                       |    | 45.4        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 71.5        | Low Incidence (Severe: Weight 2.35)        | 17      |
| Base Year Levied Equivalent Rate          |    | 72.5        | Moderate Incidence (Moderate: Weight 1.17) | 46      |
| Current year Levied Equivalent Rate       |    | 71.5        | High Incidence (Speech: Weight 0.24)       | 22      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.393   |
|   |    |             | Limited English Proficiency                | 37      |

| SEEK CALCULATION:           | Per Pupil |       |    | <u>Total</u> |
|-----------------------------|-----------|-------|----|--------------|
| Guaranteed Base *           | \$        | 3,868 | \$ | 2,630,263    |
| At Risk                     |           | 386   |    | 262,800      |
| Home & Hospital             |           | 2     |    | 1,481        |
| Exceptional Child           |           | 563   |    | 383,125      |
| Transportation              |           | 183   |    | 124,437      |
| Limited English Proficiency |           | 20    |    | 13,739       |
| Calculated Base Funding     | \$        | 5,023 | \$ | 3,415,845    |
| Less 30 Cent Local Effort   |           | 960   | _  | 652,844      |
| Calculated STATE Portion    | \$        | 4,063 | \$ | 2,763,001    |
| State Tier I                |           | 433   |    | 294,216      |
| Hold Harmless               |           | 0     |    | 0            |
| SFSF **                     |           | -352  | _  | -239,499     |
| Total State SEEK *          | \$        | 4,144 | \$ | 2,817,718    |
| January Growth **           |           |       | \$ | 0            |
| 4% Adjusted Assessment **   |           |       | \$ | 0            |
| Prior Year Adjustment       |           |       | _  | 392          |
| Total State Funds           |           |       | \$ | 2,818,110    |
| Less Capital Outlay         |           |       |    | 68,001       |
| Net General Fund SEEK       |           |       | \$ | 2,750,109    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 108,807 | Local      | \$  | 0 |
| State       | \$      | 141,435 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$68,001.00 is included in the total guaranteed base.





<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 481 Pendleton County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 708,792,111 | Prior Year End of Year AADA                | 2,361.636 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 300,128     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,725.00    | Prior Year AADA Plus Growth                | 2,361.636 |
| Transportation (Unprorated)               | \$ | 1,477,723   | At Risk                                    | 1,090.066 |
| Maximum Tier I Rate                       |    | 46.2        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 62.1        | Low Incidence (Severe: Weight 2.35)        | 58        |
| Base Year Levied Equivalent Rate          |    | 62.1        | Moderate Incidence (Moderate: Weight 1.17) | 247       |
| Current year Levied Equivalent Rate       |    | 62.1        | High Incidence (Speech: Weight 0.24)       | 88        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.187    |
|   |    |             | Limited English Proficiency                | 4         |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 9,134,808    |
| At Risk                     |           | 268      |    | 632,456      |
| Home & Hospital             |           | 19       |    | 45,921       |
| Exceptional Child           |           | 731      |    | 1,726,714    |
| Transportation              |           | 435      |    | 1,027,329    |
| Limited English Proficiency |           | 1        | _  | 1,485        |
| Calculated Base Funding     | \$        | 5,322    | \$ | 12,568,713   |
| Less 30 Cent Local Effort   |           | 900      | _  | 2,126,376    |
| Calculated STATE Portion    | \$        | 4,422    | \$ | 10,442,337   |
| State Tier I                |           | 490      |    | 1,156,522    |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -363     | _  | -856,966     |
| Total State SEEK *          | \$        | 4,550    | \$ | 10,741,893   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | 3,168        |
| Total State Funds           |           |          | \$ | 10,745,061   |
| Less Capital Outlay         |           |          |    | 236,164      |
| Net General Fund SEEK       |           |          | \$ | 10,508,897   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 354,396 | Local      | \$  | 0 |
| State        | \$      | 514,686 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 354,396 | Local      | \$  | 0 |
| State        | \$      | 514,686 | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 354,396 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$236,164.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 485 Perry County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,550,087,430 | Prior Year End of Year AADA                | 3,656.051 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 423,979      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,947.00     | Prior Year AADA Plus Growth                | 3,656.051 |
| Transportation (Unprorated)               | \$      | 2,030,977    | At Risk                                    | 2,770.114 |
| Maximum Tier I Rate                       |         | 47.1         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 50.5         | Low Incidence (Severe: Weight 2.35)        | 185       |
| Base Year Levied Equivalent Rate          |         | 50.5         | Moderate Incidence (Moderate: Weight 1.17) | 440       |
| Current year Levied Equivalent Rate       |         | 54.9         | High Incidence (Speech: Weight 0.24)       | 145       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 24.867    |
|   |         |              | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>14,141,605 |
| At Risk                     |          | 440       | 1,607,220        |
| Home & Hospital             |          | 26        | 93,699           |
| Exceptional Child           |          | 1,041     | 3,807,466        |
| Transportation              |          | 386       | 1,411,957        |
| Limited English Proficiency |          | 0         | 0                |
| Calculated Base Funding     | \$       | 5,761     | \$<br>21,061,947 |
| Less 30 Cent Local Effort   |          | 1,272     | 4,650,262        |
| Calculated STATE Portion    | \$       | 4,489     | \$<br>16,411,685 |
| State Tier I                |          | 377       | 1,378,721        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -377      | -1,378,236       |
| Total State SEEK *          | \$       | 4,488     | \$<br>16,412,170 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -3,126           |
| Total State Funds           |          |           | \$<br>16,409,044 |
| Less Capital Outlay         |          |           | 365,605          |
| Net General Fund SEEK       |          |           | \$<br>16,043,439 |

| NICKELS:     |         |         |            |     |         |
|--------------|---------|---------|------------|-----|---------|
| FSPK         |         |         | BRAC       |     |         |
| Local        | \$      | 775,044 | Local      | \$  | 0       |
| State        | \$      | 570,383 | State      | \$  | 0       |
| Original Gro | owth    |         | Category F | ive |         |
| Local        | \$      | 0       | Local      | \$  | 775,044 |
| State        | \$      | 0       | State      | \$  | 0       |
| Equalized C  | rowth   |         |            |     |         |
| Local        | \$      | 0       |            |     |         |
| Recallable   |         |         |            |     |         |
| Local        | \$      | 0       |            |     |         |
| State        | \$      | 0       |            |     |         |
| Equalized F  | acility | Funding |            |     |         |
| Local        | \$      | 0       |            |     |         |
| State        | \$      | 0       |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |
|              |         |         |            |     |         |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$365,605.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 491 Pike County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2 | ,811,665,736 | Prior Year End of Year AADA                | 8,683.657 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 323,788      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,850.00     | Prior Year AADA Plus Growth                | 8,683.657 |
| Transportation (Unprorated)               | \$      | 5,298,970    | At Risk                                    | 5,300.255 |
| Maximum Tier I Rate                       |         | 46.1         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 62.3         | Low Incidence (Severe: Weight 2.35)        | 151       |
| Base Year Levied Equivalent Rate          |         | 62.3         | Moderate Incidence (Moderate: Weight 1.17) | 768       |
| Current year Levied Equivalent Rate       |         | 62.3         | High Incidence (Speech: Weight 0.24)       | 453       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 45.976    |
|   |         |              | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 33,588,385   |
| At Risk                     |          | 354      |    | 3,075,208    |
| Home & Hospital             |          | 20       |    | 173,238      |
| Exceptional Child           |          | 607      |    | 5,268,719    |
| Transportation              |          | 424      |    | 3,683,902    |
| Limited English Proficiency |          | 0        | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,273    | \$ | 45,791,680   |
| Less 30 Cent Local Effort   |          | 971      | _  | 8,434,997    |
| Calculated STATE Portion    | \$       | 4,302    | \$ | 37,356,683   |
| State Tier I                |          | 459      |    | 3,982,667    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -336     | _  | -2,919,765   |
| Total State SEEK *          | \$       | 4,423    | \$ | 38,419,585   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -8,248       |
| Total State Funds           |          |          | \$ | 38,411,337   |
| Less Capital Outlay         |          |          |    | 868,366      |
| Net General Fund SEEK       |          |          | \$ | 37,542,971   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 1,405,833 | Local      | \$  | 0 |
| State       | \$      | 1,789,753 | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 0         | Local      | \$  | 0 |
| State       | \$      | 0         | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 0         |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$868,366.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 531,894,926 | Prior Year End of Year AADA                | 1,088.826 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 488,503     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,280.00    | Prior Year AADA Plus Growth                | 1,088.826 |
| Transportation (Unprorated)               | \$ | 373,442     | At Risk                                    | 306.219   |
| Maximum Tier I Rate                       |    | 45.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 85.3        | Low Incidence (Severe: Weight 2.35)        | 20        |
| Base Year Levied Equivalent Rate          |    | 85.3        | Moderate Incidence (Moderate: Weight 1.17) | 84        |
| Current year Levied Equivalent Rate       |    | 85.9        | High Incidence (Speech: Weight 0.24)       | 46        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 1.481     |
|   |    |             | Limited English Proficiency                | 9         |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 4,211,579    |
| At Risk                     |          | 163      |    | 177,668      |
| Home & Hospital             |          | 5        |    | 5,580        |
| Exceptional Child           |          | 555      |    | 604,646      |
| Transportation              |          | 238      |    | 259,621      |
| Limited English Proficiency |          | 3        | _  | 3,342        |
| Calculated Base Funding     | \$       | 4,833    | \$ | 5,262,436    |
| Less 30 Cent Local Effort   |          | 1,466    | _  | 1,595,685    |
| Calculated STATE Portion    | \$       | 3,368    | \$ | 3,666,751    |
| State Tier I                |          | 249      |    | 271,183      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -291     | _  | -317,214     |
| Total State SEEK *          | \$       | 3,325    | \$ | 3,620,720    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -330         |
| Total State Funds           |          |          | \$ | 3,620,390    |
| Less Capital Outlay         |          |          |    | 108,883      |
| Net General Fund SEEK       |          |          | \$ | 3,511,507    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 265,947 | Local      | \$  | 0 |
| State       | \$      | 134,741 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$108,883.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 62,763,265 | Prior Year End of Year AADA                | 477.285 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 131,501    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,842.00   | Prior Year AADA Plus Growth                | 477.285 |
| Transportation (Unprorated)               | \$ | 153,300    | At Risk                                    | 347.947 |
| Maximum Tier I Rate                       |    | 45.7       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 80.8       | Low Incidence (Severe: Weight 2.35)        | 8       |
| Base Year Levied Equivalent Rate          |    | 80.8       | Moderate Incidence (Moderate: Weight 1.17) | 47      |
| Current year Levied Equivalent Rate       |    | 80.8       | High Incidence (Speech: Weight 0.24)       | 20      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 1.263   |
|   |    |            | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>1,846,138 |
| At Risk                     |          | 423      | 201,879         |
| Home & Hospital             |          | 10       | 4,759           |
| Exceptional Child           |          | 637      | 303,986         |
| Transportation              |          | 223      | 106,576         |
| Limited English Proficiency |          | 0        | <br>0           |
| Calculated Base Funding     | \$       | 5,161    | \$<br>2,463,338 |
| Less 30 Cent Local Effort   |          | 395      | <br>188,290     |
| Calculated STATE Portion    | \$       | 4,767    | \$<br>2,275,048 |
| State Tier I                |          | 648      | 309,239         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -418     | -199,687        |
| Total State SEEK *          | \$       | 4,996    | \$<br>2,384,600 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-136        |
| Total State Funds           |          |          | \$<br>2,384,464 |
| Less Capital Outlay         |          |          | 47,729          |
| Net General Fund SEEK       |          |          | \$<br>2,336,735 |

| NICKELS:    |         |         |            | •   |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 31,382  | Local      | \$  | 0 |
| State       | \$      | 144,259 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 31,382  |            |     |   |
| State       | \$      | 144,259 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$47,729.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)





## **SEEK Calculations**

District: 495 Powell County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 496,284,557 | Prior Year End of Year AADA                | 2,186.065 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 227,022     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,978.00    | Prior Year AADA Plus Growth                | 2,186.065 |
| Transportation (Unprorated)               | \$ | 1,284,678   | At Risk                                    | 1,545.945 |
| Maximum Tier I Rate                       |    | 46.6        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 49.4        | Low Incidence (Severe: Weight 2.35)        | 65        |
| Base Year Levied Equivalent Rate          |    | 49.4        | Moderate Incidence (Moderate: Weight 1.17) | 234       |
| Current year Levied Equivalent Rate       |    | 49.7        | High Incidence (Speech: Weight 0.24)       | 134       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 9.519     |
|   |    |             | Limited English Proficiency                | 4         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>8,455,699  |
| At Risk                     |          | 410       | 896,957          |
| Home & Hospital             |          | 16        | 35,868           |
| Exceptional Child           |          | 812       | 1,774,213        |
| Transportation              |          | 409       | 893,122          |
| Limited English Proficiency |          | 1         | 1,485            |
| Calculated Base Funding     | \$       | 5,516     | \$<br>12,057,344 |
| Less 30 Cent Local Effort   |          | 681       | 1,488,854        |
| Calculated STATE Portion    | \$       | 4,834     | \$<br>10,568,490 |
| State Tier I                |          | 591       | 1,291,349        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -395      | -864,278         |
| Total State SEEK *          | \$       | 5,029     | \$<br>10,995,561 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -2,261           |
| Total State Funds           |          |           | \$<br>10,993,300 |
| Less Capital Outlay         |          |           | 218,607          |
| Net General Fund SEEK       |          |           | \$<br>10,774,693 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 248,142 | Local      | \$  | 0 |
| State       | \$      | 556,330 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$218,607.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 501 Pulaski County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>3, | ,113,127,351 | Prior Year End of Year AADA                | 7,215.915 |
|---|----------|--------------|--|-----------|
| Per Pupil Assessment                      | \$       | 431,425      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$       | 2,698.00     | Prior Year AADA Plus Growth                | 7,215.915 |
| Transportation (Unprorated)               | \$       | 3,906,268    | At Risk                                    | 4,374.182 |
| Maximum Tier I Rate                       |          | 46.0         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |          | 55.2         | Low Incidence (Severe: Weight 2.35)        | 198       |
| Base Year Levied Equivalent Rate          |          | 55.2         | Moderate Incidence (Moderate: Weight 1.17) | 524       |
| Current year Levied Equivalent Rate       |          | 55.7         | High Incidence (Speech: Weight 0.24)       | 398       |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 39.182    |
|   |          |              | Limited English Proficiency                | 72        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 27,911,159   |
| At Risk                     |          | 352      |    | 2,537,900    |
| Home & Hospital             |          | 20       |    | 147,638      |
| Exceptional Child           |          | 629      |    | 4,540,645    |
| Transportation              |          | 376      |    | 2,715,680    |
| Limited English Proficiency |          | 4        | _  | 26,736       |
| Calculated Base Funding     | \$       | 5,249    | \$ | 37,879,758   |
| Less 30 Cent Local Effort   |          | 1,294    | _  | 9,339,382    |
| Calculated STATE Portion    | \$       | 3,955    | \$ | 28,540,376   |
| State Tier I                |          | 336      |    | 2,425,240    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -323     | _  | -2,328,626   |
| Total State SEEK *          | \$       | 3,968    | \$ | 28,636,990   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -6,642       |
| Total State Funds           |          |          | \$ | 28,630,348   |
| Less Capital Outlay         |          |          |    | 721,592      |
| Net General Fund SEEK       |          |          | \$ | 27,908,756   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,556,564 | Local      | \$  | 0 |
| State        | \$      | 1,098,893 | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 1,556,564 | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized G  | irowth  | า         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$721,592.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 502 Raceland Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 173,999,894 | Prior Year End of Year AADA                | 955.232 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 182,155     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,390.00    | Prior Year AADA Plus Growth                | 955.232 |
| Transportation (Unprorated)               | \$ | 435,193     | At Risk                                    | 363.382 |
| Maximum Tier I Rate                       |    | 45.2        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 74.6        | Low Incidence (Severe: Weight 2.35)        | 24      |
| Base Year Levied Equivalent Rate          |    | 74.6        | Moderate Incidence (Moderate: Weight 1.17) | 36      |
| Current year Levied Equivalent Rate       |    | 79.3        | High Incidence (Speech: Weight 0.24)       | 24      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 3.893   |
|   |    |             | Limited English Proficiency                | 0       |

| SEEK CALCULATION:           | Pe | er Pupil | <u>Total</u>    |
|-----------------------------|----|----------|-----------------|
| Guaranteed Base *           | \$ | 3,868    | \$<br>3,694,837 |
| At Risk                     |    | 221      | 210,834         |
| Home & Hospital             |    | 15       | 14,669          |
| Exceptional Child           |    | 422      | 403,355         |
| Transportation              |    | 317      | 302,551         |
| Limited English Proficiency |    | 0        | 0               |
| Calculated Base Funding     | \$ | 4,843    | \$<br>4,626,246 |
| Less 30 Cent Local Effort   |    | 546      | 522,000         |
| Calculated STATE Portion    | \$ | 4,297    | \$<br>4,104,246 |
| State Tier I                |    | 562      | 537,165         |
| Hold Harmless               |    | 0        | 0               |
| SFSF **                     |    | -348     | -332,753        |
| Total State SEEK *          | \$ | 4,510    | \$<br>4,308,658 |
| January Growth **           |    |          | \$<br>0         |
| 4% Adjusted Assessment **   |    |          | \$<br>0         |
| Prior Year Adjustment       |    |          | -385            |
| Total State Funds           |    |          | \$<br>4,308,273 |
| Less Capital Outlay         |    |          | 95,523          |
| Net General Fund SEEK       |    |          | \$<br>4,212,750 |

| NICKELS:        |         |         |               |    |   |
|-----------------|---------|---------|---------------|----|---|
| FSPK            |         |         | BRAC          |    |   |
| Local           | \$      | 87,000  | Local         | \$ | 0 |
| State           | \$      | 264,525 | State         | \$ | 0 |
| Original Growth |         |         | Category Five |    |   |
| Local           | \$      | 0       | Local         | \$ | 0 |
| State           | \$      | 0       | State         | \$ | 0 |
| Equalized (     | rowth   |         |               |    |   |
| Local           | \$      | 0       |               |    |   |
| Recallable      |         |         |               |    |   |
| Local           | \$      | 0       |               |    |   |
| State           | \$      | 0       |               |    |   |
| Equalized F     | acility | Funding |               |    |   |
| Local           | \$      | 0       |               |    |   |
| State           | \$      | 0       |               |    |   |
|                 |         |         |               |    |   |
|                 |         |         |               |    |   |
|                 |         |         |               |    |   |
|                 |         |         |               |    |   |
|                 |         |         |               |    |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$95,523.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 505 Robertson County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 80,856,448 | Prior Year End of Year AADA                | 353.979 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 228,422    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,960.00   | Prior Year AADA Plus Growth                | 353.979 |
| Transportation (Unprorated)               | \$ | 202,400    | At Risk                                    | 184.057 |
| Maximum Tier I Rate                       |    | 46.2       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 60.4       | Low Incidence (Severe: Weight 2.35)        | 9       |
| Base Year Levied Equivalent Rate          |    | 60.4       | Moderate Incidence (Moderate: Weight 1.17) | 37      |
| Current year Levied Equivalent Rate       |    | 65.6       | High Incidence (Speech: Weight 0.24)       | 16      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 1.125   |
|   |    |            | Limited English Proficiency                | 4       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>1,369,191 |
| At Risk                     |          | 302      | 106,790         |
| Home & Hospital             |          | 12       | 4,239           |
| Exceptional Child           |          | 746      | 264,107         |
| Transportation              |          | 398      | 140,711         |
| Limited English Proficiency |          | 4        | <br>1,485       |
| Calculated Base Funding     | \$       | 5,329    | \$<br>1,886,523 |
| Less 30 Cent Local Effort   |          | 685      | <br>242,569     |
| Calculated STATE Portion    | \$       | 4,644    | \$<br>1,643,954 |
| State Tier I                |          | 569      | 201,536         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -393     | <br>-139,109    |
| Total State SEEK *          | \$       | 4,820    | \$<br>1,706,381 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-41         |
| Total State Funds           |          |          | \$<br>1,706,340 |
| Less Capital Outlay         |          |          | 35,398          |
| Net General Fund SEEK       |          |          | \$<br>1,670,942 |

| NICKELS:    |           |        |            |     |        |
|-------------|-----------|--------|------------|-----|--------|
| FSPK        |           |        | BRAC       |     |        |
| Local       | \$        | 40,428 | Local      | \$  | 0      |
| State       | \$        | 89,836 | State      | \$  | 0      |
| Original Gr | owth      |        | Category F | ive |        |
| Local       | \$        | 0      | Local      | \$  | 40,428 |
| State       | \$        | 0      | State      | \$  | 0      |
| Equalized C | Growth    |        |            |     |        |
| Local       | \$        | 0      |            |     |        |
| Recallable  |           |        |            |     |        |
| Local       | \$        | 0      |            |     |        |
| State       | \$        | 0      |            |     |        |
| Equalized F | acility I | unding |            |     |        |
| Local       | \$        | 0      |            |     |        |
| State       | \$        | 0      |            |     |        |
|             |           |        |            |     |        |
|             |           |        |            |     |        |
|             |           |        |            |     |        |
|             |           |        |            |     |        |
|             |           |        |            |     |        |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$35,398.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 496,809,150 | Prior Year End of Year AADA                | 2,632.714 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 188,706     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,030.00    | Prior Year AADA Plus Growth                | 2,632.714 |
| Transportation (Unprorated)               | \$ | 1,489,465   | At Risk                                    | 1,617.049 |
| Maximum Tier I Rate                       |    | 46.9        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 55.0        | Low Incidence (Severe: Weight 2.35)        | 67        |
| Base Year Levied Equivalent Rate          |    | 56.1        | Moderate Incidence (Moderate: Weight 1.17) | 434       |
| Current year Levied Equivalent Rate       |    | 55.0        | High Incidence (Speech: Weight 0.24)       | 136       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 15.591    |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>     |
|-----------------------------|----------|-----------|------------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>10,183,338 |
| At Risk                     |          | 356       | 938,212          |
| Home & Hospital             |          | 22        | 58,747           |
| Exceptional Child           |          | 1,025     | 2,699,361        |
| Transportation              |          | 393       | 1,035,492        |
| Limited English Proficiency |          | 0         | 371              |
| Calculated Base Funding     | \$       | 5,665     | \$<br>14,915,521 |
| Less 30 Cent Local Effort   | _        | 566       | 1,490,427        |
| Calculated STATE Portion    | \$       | 5,099     | \$<br>13,425,094 |
| State Tier I                |          | 651       | 1,714,327        |
| Hold Harmless               |          | 0         | 0                |
| SFSF **                     |          | -414      | -1,091,217       |
| Total State SEEK *          | \$       | 5,335     | \$<br>14,048,204 |
| January Growth **           |          |           | \$<br>0          |
| 4% Adjusted Assessment **   |          |           | \$<br>0          |
| Prior Year Adjustment       |          |           | -2,327           |
| Total State Funds           |          |           | \$<br>14,045,877 |
| Less Capital Outlay         |          |           | 263,271          |
| Net General Fund SEEK       |          |           | \$<br>13,782,606 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 248,405 | Local      | \$  | 0 |
| State       | \$      | 720,434 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$263,271.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 515 Rowan County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,107,129,852 | Prior Year End of Year AADA                | 2,825.604 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 391,821      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,832.00     | Prior Year AADA Plus Growth                | 2,825.604 |
| Transportation (Unprorated)               | \$      | 1,534,593    | At Risk                                    | 1,595.494 |
| Maximum Tier I Rate                       |         | 46.4         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 63.4         | Low Incidence (Severe: Weight 2.35)        | 118       |
| Base Year Levied Equivalent Rate          |         | 64.8         | Moderate Incidence (Moderate: Weight 1.17) | 246       |
| Current year Levied Equivalent Rate       |         | 63.4         | High Incidence (Speech: Weight 0.24)       | 141       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 19.028    |
|   |         |              | Limited English Proficiency                | 25        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 10,929,436   |
| At Risk                     |          | 328      |    | 925,706      |
| Home & Hospital             |          | 25       |    | 71,698       |
| Exceptional Child           |          | 820      |    | 2,316,777    |
| Transportation              |          | 378      |    | 1,066,866    |
| Limited English Proficiency |          | 3        | _  | 9,283        |
| Calculated Base Funding     | \$       | 5,422    | \$ | 15,319,766   |
| Less 30 Cent Local Effort   |          | 1,175    | _  | 3,321,390    |
| Calculated STATE Portion    | \$       | 4,246    | \$ | 11,998,376   |
| State Tier I                |          | 392      |    | 1,107,418    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -343     | _  | -968,844     |
| Total State SEEK *          | \$       | 4,295    | \$ | 12,136,950   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -2,367       |
| Total State Funds           |          |          | \$ | 12,134,583   |
| Less Capital Outlay         |          |          |    | 282,560      |
| Net General Fund SEEK       |          |          | \$ | 11,852,023   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 553,565 | Local      | \$  | 0 |
| State       | \$      | 486,257 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 553,565 |            |     |   |
| State       | \$      | 486,257 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$282,560.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 521 Russell County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,003,937,357 | Prior Year End of Year AADA                | 2,604.435 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 385,472      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,848.00     | Prior Year AADA Plus Growth                | 2,604.435 |
| Transportation (Unprorated)               | \$      | 1,513,858    | At Risk                                    | 1,678.644 |
| Maximum Tier I Rate                       |         | 46.4         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 57.6         | Low Incidence (Severe: Weight 2.35)        | 85        |
| Base Year Levied Equivalent Rate          |         | 57.6         | Moderate Incidence (Moderate: Weight 1.17) | 246       |
| Current year Levied Equivalent Rate       |         | 57.6         | High Incidence (Speech: Weight 0.24)       | 114       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 15.093    |
|   |         |              | Limited English Proficiency                | 31        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 10,073,955   |
| At Risk                     |          | 374      |    | 973,949      |
| Home & Hospital             |          | 22       |    | 56,870       |
| Exceptional Child           |          | 765      |    | 1,991,749    |
| Transportation              |          | 404      |    | 1,052,451    |
| Limited English Proficiency |          | 4        | _  | 11,511       |
| Calculated Base Funding     | \$       | 5,437    | \$ | 14,160,485   |
| Less 30 Cent Local Effort   |          | 1,156    | _  | 3,011,812    |
| Calculated STATE Portion    | \$       | 4,281    | \$ | 11,148,673   |
| State Tier I                |          | 401      |    | 1,044,575    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -360     | _  | -937,203     |
| Total State SEEK *          | \$       | 4,321    | \$ | 11,256,045   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -2,349       |
| Total State Funds           |          |          | \$ | 11,253,696   |
| Less Capital Outlay         |          |          |    | 260,444      |
| Net General Fund SEEK       |          |          | \$ | 10,993,252   |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 501,969 | Local      | \$  | 0 |
| State        | \$      | 456,463 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 501,969 | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized G  | Frowth  |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 501,969 |            |     |   |
| State        | \$      | 456,463 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$260,444.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 522 Russell Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 782,421,776 | Prior Year End of Year AADA                | 2,016.237 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 388,060     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,240.00    | Prior Year AADA Plus Growth                | 2,016.237 |
| Transportation (Unprorated)               | \$ | 898,769     | At Risk                                    | 610.781   |
| Maximum Tier I Rate                       |    | 45.6        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 69.7        | Low Incidence (Severe: Weight 2.35)        | 96        |
| Base Year Levied Equivalent Rate          |    | 69.7        | Moderate Incidence (Moderate: Weight 1.17) | 84        |
| Current year Levied Equivalent Rate       |    | 72.1        | High Incidence (Speech: Weight 0.24)       | 139       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 5.587     |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 7,798,805    |
| At Risk                     |          | 176       |    | 354,375      |
| Home & Hospital             |          | 10        |    | 21,052       |
| Exceptional Child           |          | 685       |    | 1,381,804    |
| Transportation              |          | 310       |    | 624,834      |
| Limited English Proficiency |          | 1         | _  | 2,228        |
| Calculated Base Funding     | \$       | 5,051     | \$ | 10,183,098   |
| Less 30 Cent Local Effort   |          | 1,164     | _  | 2,347,265    |
| Calculated STATE Portion    | \$       | 3,886     | \$ | 7,835,833    |
| State Tier I                |          | 368       |    | 741,525      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -321      | _  | -648,088     |
| Total State SEEK *          | \$       | 3,932     | \$ | 7,929,270    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -796         |
| Total State Funds           |          |           | \$ | 7,928,474    |
| Less Capital Outlay         |          |           |    | 201,624      |
| Net General Fund SEEK       |          |           | \$ | 7,726,850    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 391,211 | Local      | \$  | 0 |
| State       | \$      | 350,764 | State      | \$  | 0 |
| Original Gr | owth    |         | Category I | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$201,624.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 523 Russellville Independent - School Year: 2010 - 2011

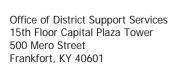
Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 267,725,877 | Prior Year End of Year AADA                | 930.945 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 287,585     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,705.00    | Prior Year AADA Plus Growth                | 930.945 |
| Transportation (Unprorated)               | \$ | 513,392     | At Risk                                    | 588.450 |
| Maximum Tier I Rate                       |    | 46.2        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 83.4        | Low Incidence (Severe: Weight 2.35)        | 20      |
| Base Year Levied Equivalent Rate          |    | 83.4        | Moderate Incidence (Moderate: Weight 1.17) | 89      |
| Current year Levied Equivalent Rate       |    | 84.1        | High Incidence (Speech: Weight 0.24)       | 32      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.599   |
|   |    |             | Limited English Proficiency                | 36      |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 3,600,895    |
| At Risk                     |          | 367      |    | 341,419      |
| Home & Hospital             |          | 11       |    | 9,793        |
| Exceptional Child           |          | 660      |    | 614,277      |
| Transportation              |          | 383      |    | 356,916      |
| Limited English Proficiency |          | 14       | _  | 13,368       |
| Calculated Base Funding     | \$       | 5,303    | \$ | 4,936,668    |
| Less 30 Cent Local Effort   |          | 863      | _  | 803,178      |
| Calculated STATE Portion    | \$       | 4,440    | \$ | 4,133,490    |
| State Tier I                |          | 500      |    | 465,457      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -373     |    | -347,176     |
| Total State SEEK *          | \$       | 4,567    | \$ | 4,251,771    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -454         |
| Total State Funds           |          |          | \$ | 4,251,317    |
| Less Capital Outlay         |          |          |    | 93,095       |
| Net General Fund SEEK       |          |          | \$ | 4,158,222    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 133,863 | Local      | \$  | 0 |
| State        | \$      | 208,725 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 0       | Local      | \$  | 0 |
| State        | \$      | 0       | State      | \$  | 0 |
| Equalized C  | rowth   |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 133,863 |            |     |   |
| State        | \$      | 208,725 |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$93,095.00 is included in the total guaranteed base.





<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 98,127,472 | Prior Year End of Year AADA                | 392.257 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 250,161    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,607.00   | Prior Year AADA Plus Growth                | 392.257 |
| Transportation (Unprorated)               | \$ | 151,600    | At Risk                                    | 175.247 |
| Maximum Tier I Rate                       |    | 45.1       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 57.7       | Low Incidence (Severe: Weight 2.35)        | 5       |
| Base Year Levied Equivalent Rate          |    | 57.7       | Moderate Incidence (Moderate: Weight 1.17) | 24      |
| Current year Levied Equivalent Rate       |    | 60.1       | High Incidence (Speech: Weight 0.24)       | 23      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.170   |
|   |    |            | Limited English Proficiency                | 1       |

| SEEK CALCULATION:           | <u>Pe</u> | r Pupil | <u>Total</u>    |
|-----------------------------|-----------|---------|-----------------|
| Guaranteed Base *           | \$        | 3,868   | \$<br>1,517,250 |
| At Risk                     |           | 259     | 101,678         |
| Home & Hospital             |           | 2       | 641             |
| Exceptional Child           |           | 447     | 175,414         |
| Transportation              |           | 269     | 105,394         |
| Limited English Proficiency |           | 1       | <br>371         |
| Calculated Base Funding     | \$        | 4,846   | \$<br>1,900,748 |
| Less 30 Cent Local Effort   |           | 750     | <br>294,382     |
| Calculated STATE Portion    | \$        | 4,095   | \$<br>1,606,366 |
| State Tier I                |           | 491     | 192,780         |
| Hold Harmless               |           | 0       | 0               |
| SFSF **                     |           | -354    | <br>-138,874    |
| Total State SEEK *          | \$        | 4,232   | \$<br>1,660,272 |
| January Growth **           |           |         | \$<br>0         |
| 4% Adjusted Assessment **   |           |         | \$<br>0         |
| Prior Year Adjustment       |           |         | <br>-134        |
| Total State Funds           |           |         | \$<br>1,660,138 |
| Less Capital Outlay         |           |         | 39,226          |
| Net General Fund SEEK       |           |         | \$<br>1,620,912 |

| NICKELS:    |           |        |            |     |   |
|-------------|-----------|--------|------------|-----|---|
| FSPK        |           |        | BRAC       |     |   |
| Local       | \$        | 49,064 | Local      | \$  | 0 |
| State       | \$        | 95,287 | State      | \$  | 0 |
| Original Gr | owth      |        | Category F | ive |   |
| Local       | \$        | 0      | Local      | \$  | 0 |
| State       | \$        | 0      | State      | \$  | 0 |
| Equalized C | Growth    |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| Recallable  |           |        |            |     |   |
| Local       | \$        | 49,064 |            |     |   |
| State       | \$        | 95,287 |            |     |   |
| Equalized F | acility I | unding |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$39,226.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 525 Scott County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>3, | ,979,859,919 | Prior Year End of Year AADA                | 7,175.329 |
|---|----------|--------------|--|-----------|
| Per Pupil Assessment                      | \$       | 554,659      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$       | 2,455.00     | Prior Year AADA Plus Growth                | 7,175.329 |
| Transportation (Unprorated)               | \$       | 3,416,923    | At Risk                                    | 2,462.751 |
| Maximum Tier I Rate                       |          | 45.7         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |          | 54.9         | Low Incidence (Severe: Weight 2.35)        | 202       |
| Base Year Levied Equivalent Rate          |          | 58.5         | Moderate Incidence (Moderate: Weight 1.17) | 634       |
| Current year Levied Equivalent Rate       |          | 54.9         | High Incidence (Speech: Weight 0.24)       | 316       |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 15.070    |
|   |          |              | Limited English Proficiency                | 190       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 27,754,173   |
| At Risk                     |          | 199      |    | 1,428,888    |
| Home & Hospital             |          | 8        |    | 56,784       |
| Exceptional Child           |          | 697      |    | 4,998,694    |
| Transportation              |          | 331      |    | 2,375,482    |
| Limited English Proficiency |          | 10       | _  | 70,552       |
| Calculated Base Funding     | \$       | 5,113    | \$ | 36,684,573   |
| Less 30 Cent Local Effort   |          | 1,664    | _  | 11,939,580   |
| Calculated STATE Portion    | \$       | 3,449    | \$ | 24,744,993   |
| State Tier I                |          | 194      |    | 1,394,282    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -276     | _  | -1,977,204   |
| Total State SEEK *          | \$       | 3,366    | \$ | 24,162,071   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -6,361       |
| Total State Funds           |          |          | \$ | 24,155,710   |
| Less Capital Outlay         |          |          |    | 717,533      |
| Net General Fund SEEK       |          |          | \$ | 23,438,177   |

| NUCKELC      |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| NICKELS:     |         |           |            |     |   |
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,989,930 | Local      | \$  | 0 |
| State        | \$      | 650,591   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 1,989,930 | Local      | \$  | 0 |
| State        | \$      | 650,591   | State      | \$  | 0 |
| Equalized G  | Frowth  | า         |            |     |   |
| Local        | \$      | 1,989,930 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$717,533.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 531 Shelby County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| 2010 - 2011 | Tentative | (San 1 | 3   | 2010 | 10.33VV)   |
|-------------|-----------|--------|-----|------|------------|
| 2010 - 2011 | remanive  | (Seb 1 | · . | 2010 | IU.SSAIVI) |

| Assessment                                | \$<br>3 | ,178,758,065 | Prior Year End of Year AADA                | 5,888.463 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 539,828      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,470.00     | Prior Year AADA Plus Growth                | 5,888.463 |
| Transportation (Unprorated)               | \$      | 3,358,177    | At Risk                                    | 2,501.359 |
| Maximum Tier I Rate                       |         | 46.3         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 73.1         | Low Incidence (Severe: Weight 2.35)        | 173       |
| Base Year Levied Equivalent Rate          |         | 73.4         | Moderate Incidence (Moderate: Weight 1.17) | 689       |
| Current year Levied Equivalent Rate       |         | 73.1         | High Incidence (Speech: Weight 0.24)       | 228       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 1.512     |
|   |         |              | Limited English Proficiency                | 563       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 22,776,575   |
| At Risk                     |          | 246      |    | 1,451,288    |
| Home & Hospital             |          | 1        |    | 5,697        |
| Exceptional Child           |          | 833      |    | 4,902,303    |
| Transportation              |          | 396      |    | 2,334,642    |
| Limited English Proficiency |          | 36       | _  | 209,058      |
| Calculated Base Funding     | \$       | 5,380    | \$ | 31,679,563   |
| Less 30 Cent Local Effort   |          | 1,619    | _  | 9,536,274    |
| Calculated STATE Portion    | \$       | 3,760    | \$ | 22,143,289   |
| State Tier I                |          | 222      |    | 1,307,492    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -293     |    | -1,727,157   |
| Total State SEEK *          | \$       | 3,688    | \$ | 21,723,624   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -5,655       |
| Total State Funds           |          |          | \$ | 21,717,969   |
| Less Capital Outlay         |          |          |    | 588,846      |
| Net General Fund SEEK       |          |          | \$ | 21,129,123   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,589,379 | Local      | \$  | 0 |
| State        | \$      | 577,575   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 1,589,379 | Local      | \$  | 0 |
| State        | \$      | 577,575   | State      | \$  | 0 |
| Equalized G  | Frowth  | า         |            |     |   |
| Local        | \$      | 1,589,379 |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$588,846.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 533 Silver Grove Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 98,795,409 | Prior Year End of Year AADA                | 207.676 |
|---|----|------------|--|---------|
| Per Pupil Assessment                      | \$ | 475,719    | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,779.00   | Prior Year AADA Plus Growth                | 207.676 |
| Transportation (Unprorated)               | \$ | 33,895     | At Risk                                    | 123.100 |
| Maximum Tier I Rate                       |    | 45.5       | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 100.2      | Low Incidence (Severe: Weight 2.35)        | 2       |
| Base Year Levied Equivalent Rate          |    | 100.2      | Moderate Incidence (Moderate: Weight 1.17) | 27      |
| Current year Levied Equivalent Rate       |    | 102.5      | High Incidence (Speech: Weight 0.24)       | 18      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.085   |
|   |    |            | Limited English Proficiency                | 2       |

| SEEK CALCULATION:           | Per Pupil |       |    | <u>Total</u> |
|-----------------------------|-----------|-------|----|--------------|
| Guaranteed Base *           | \$        | 3,868 | \$ | 803,291      |
| At Risk                     |           | 344   |    | 71,423       |
| Home & Hospital             |           | 2     |    | 320          |
| Exceptional Child           |           | 756   |    | 157,079      |
| Transportation              |           | 113   |    | 23,564       |
| Limited English Proficiency |           | 4     |    | 743          |
| Calculated Base Funding     | \$        | 5,087 | \$ | 1,056,420    |
| Less 30 Cent Local Effort   |           | 1,427 | _  | 296,386      |
| Calculated STATE Portion    | \$        | 3,660 | \$ | 760,034      |
| State Tier I                |           | 272   |    | 56,587       |
| Hold Harmless               |           | 0     |    | 0            |
| SFSF **                     |           | -369  |    | -76,710      |
| Total State SEEK *          | \$        | 3,563 | \$ | 739,911      |
| January Growth **           |           |       | \$ | 0            |
| 4% Adjusted Assessment **   |           |       | \$ | 0            |
| Prior Year Adjustment       |           |       |    | -30          |
| Total State Funds           |           |       | \$ | 739,881      |
| Less Capital Outlay         |           |       |    | 20,768       |
| Net General Fund SEEK       |           |       | \$ | 719,113      |

| NICKELS:    |           |        |            |     |   |
|-------------|-----------|--------|------------|-----|---|
| FSPK        |           |        | BRAC       |     |   |
| Local       | \$        | 49,398 | Local      | \$  | 0 |
| State       | \$        | 27,027 | State      | \$  | 0 |
| Original Gr | owth      |        | Category F | ive |   |
| Local       | \$        | 0      | Local      | \$  | 0 |
| State       | \$        | 0      | State      | \$  | 0 |
| Equalized ( | Growth    |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| Recallable  |           |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
| Equalized F | acility I | unding |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$20,768.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 535 Simpson County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,190,369,316 | Prior Year End of Year AADA                | 2,705.216 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 440,027      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,495.00     | Prior Year AADA Plus Growth                | 2,705.216 |
| Transportation (Unprorated)               | \$      | 1,306,412    | At Risk                                    | 1,351.883 |
| Maximum Tier I Rate                       |         | 45.6         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 52.5         | Low Incidence (Severe: Weight 2.35)        | 49        |
| Base Year Levied Equivalent Rate          |         | 52.5         | Moderate Incidence (Moderate: Weight 1.17) | 213       |
| Current year Levied Equivalent Rate       |         | 56.5         | High Incidence (Speech: Weight 0.24)       | 110       |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 6.554     |
|   |         |              | Limited English Proficiency                | 37        |

| SEEK CALCULATION:           | Per Pupil |       |    | <u>Total</u> |
|-----------------------------|-----------|-------|----|--------------|
| Guaranteed Base *           | \$        | 3,868 | \$ | 10,463,775   |
| At Risk                     |           | 290   |    | 784,363      |
| Home & Hospital             |           | 9     |    | 24,695       |
| Exceptional Child           |           | 559   |    | 1,511,460    |
| Transportation              |           | 336   |    | 908,232      |
| Limited English Proficiency | _         | 5     | _  | 13,739       |
| Calculated Base Funding     | \$        | 5,067 | \$ | 13,706,264   |
| Less 30 Cent Local Effort   |           | 1,320 | _  | 3,571,108    |
| Calculated STATE Portion    | \$        | 3,747 | \$ | 10,135,156   |
| State Tier I                |           | 314   |    | 850,787      |
| Hold Harmless               |           | 0     |    | 0            |
| SFSF **                     |           | -291  | _  | -787,776     |
| Total State SEEK *          | \$        | 3,769 | \$ | 10,198,167   |
| January Growth **           |           |       | \$ | 0            |
| 4% Adjusted Assessment **   |           |       | \$ | 0            |
| Prior Year Adjustment       |           |       | _  | -2,000       |
| Total State Funds           |           |       | \$ | 10,196,167   |
| Less Capital Outlay         |           |       |    | 270,522      |
| Net General Fund SEEK       |           |       | \$ | 9,925,645    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 595,185 | Local      | \$  | 0 |
| State       | \$      | 400,335 | State      | \$  | 0 |
| Original Gr | owth    |         | Category I | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$270,522.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 705,862,247 | Prior Year End of Year AADA                | 1,297.294 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 544,104     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,712.00    | Prior Year AADA Plus Growth                | 1,297.294 |
| Transportation (Unprorated)               | \$ | 460,669     | At Risk                                    | 627.889   |
| Maximum Tier I Rate                       |    | 45.5        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 64.9        | Low Incidence (Severe: Weight 2.35)        | 24        |
| Base Year Levied Equivalent Rate          |    | 64.9        | Moderate Incidence (Moderate: Weight 1.17) | 117       |
| Current year Levied Equivalent Rate       |    | 69.3        | High Incidence (Speech: Weight 0.24)       | 69        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.849     |
|   |    |             | Limited English Proficiency                | 36        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 5,017,933    |
| At Risk                     |          | 281      |    | 364,301      |
| Home & Hospital             |          | 8        |    | 10,735       |
| Exceptional Child           |          | 626      |    | 811,700      |
| Transportation              |          | 247      |    | 320,262      |
| Limited English Proficiency |          | 10       | _  | 13,368       |
| Calculated Base Funding     | \$       | 5,040    | \$ | 6,538,299    |
| Less 30 Cent Local Effort   |          | 1,632    | _  | 2,117,587    |
| Calculated STATE Portion    | \$       | 3,408    | \$ | 4,420,712    |
| State Tier I                |          | 201      |    | 261,200      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -290     |    | -375,833     |
| Total State SEEK *          | \$       | 3,319    | \$ | 4,306,079    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -408         |
| Total State Funds           |          |          | \$ | 4,305,671    |
| Less Capital Outlay         |          |          |    | 129,729      |
| Net General Fund SEEK       |          |          | \$ | 4,175,942    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 352,931 | Local      | \$  | 0 |
| State       | \$      | 124,473 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$129,729.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 537 Southgate Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 114,575,536 | Prior Year End of Year AADA                | 193.707 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 591,489     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,522.00    | Prior Year AADA Plus Growth                | 193.707 |
| Transportation (Unprorated)               | \$ | 0           | At Risk                                    | 123.632 |
| Maximum Tier I Rate                       |    | 45.8        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 78.6        | Low Incidence (Severe: Weight 2.35)        | 10      |
| Base Year Levied Equivalent Rate          |    | 78.6        | Moderate Incidence (Moderate: Weight 1.17) | 19      |
| Current year Levied Equivalent Rate       |    | 79.4        | High Incidence (Speech: Weight 0.24)       | 29      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.000   |
|   |    |             | Limited English Proficiency                | 4       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 749,259      |
| At Risk                     |          | 370      |    | 71,731       |
| Home & Hospital             |          | 0        |    | 0            |
| Exceptional Child           |          | 1,052    |    | 203,805      |
| Transportation              |          | 0        |    | 0            |
| Limited English Proficiency |          | 8        | _  | 1,485        |
| Calculated Base Funding     | \$       | 5,298    | \$ | 1,026,280    |
| Less 30 Cent Local Effort   |          | 1,774    | _  | 343,727      |
| Calculated STATE Portion    | \$       | 3,524    | \$ | 682,553      |
| State Tier I                |          | 156      |    | 30,226       |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -280     |    | -54,285      |
| Total State SEEK *          | \$       | 3,399    | \$ | 658,494      |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 0            |
| Total State Funds           |          |          | \$ | 658,494      |
| Less Capital Outlay         |          |          |    | 19,371       |
| Net General Fund SEEK       |          |          | \$ | 639,123      |

| NICKELS:     |           |        |            |     |   |
|--------------|-----------|--------|------------|-----|---|
| FSPK         |           |        | BRAC       |     |   |
| Local        | \$        | 57,288 | Local      | \$  | 0 |
| State        | \$        | 13,996 | State      | \$  | 0 |
| Original Gro | owth      |        | Category F | ive |   |
| Local        | \$        | 0      | Local      | \$  | 0 |
| State        | \$        | 0      | State      | \$  | 0 |
| Equalized G  | Frowth    |        |            |     |   |
| Local        | \$        | 0      |            |     |   |
| Recallable   |           |        |            |     |   |
| Local        | \$        | 0      |            |     |   |
| State        | \$        | 0      |            |     |   |
| Equalized F  | acility F | unding |            |     |   |
| Local        | \$        | 0      |            |     |   |
| State        | \$        | 0      |            |     |   |
|              |           |        |            |     |   |
|              |           |        |            |     |   |
|              |           |        |            |     |   |
|              |           |        |            |     |   |
|              |           |        |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$19,371.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 541 Spencer County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>1 | ,133,002,762 | Prior Year End of Year AADA                | 2,507.398 |
|---|---------|--------------|--|-----------|
| Per Pupil Assessment                      | \$      | 451,864      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$      | 2,932.00     | Prior Year AADA Plus Growth                | 2,507.398 |
| Transportation (Unprorated)               | \$      | 1,533,826    | At Risk                                    | 979.574   |
| Maximum Tier I Rate                       |         | 45.9         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |         | 61.0         | Low Incidence (Severe: Weight 2.35)        | 45        |
| Base Year Levied Equivalent Rate          |         | 61.0         | Moderate Incidence (Moderate: Weight 1.17) | 235       |
| Current year Levied Equivalent Rate       |         | 62.9         | High Incidence (Speech: Weight 0.24)       | 95        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 5.312     |
|   |         |              | Limited English Proficiency                | 7         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 9,698,615    |
| At Risk                     |          | 227       |    | 568,349      |
| Home & Hospital             |          | 8         |    | 20,016       |
| Exceptional Child           |          | 622       |    | 1,560,738    |
| Transportation              |          | 425       |    | 1,066,333    |
| Limited English Proficiency |          | 1         |    | 2,599        |
| Calculated Base Funding     | \$       | 5,151     | \$ | 12,916,650   |
| Less 30 Cent Local Effort   |          | 1,356     | _  | 3,399,008    |
| Calculated STATE Portion    | \$       | 3,796     | \$ | 9,517,642    |
| State Tier I                |          | 309       |    | 775,051      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -294      |    | -736,632     |
| Total State SEEK *          | \$       | 3,810     | \$ | 9,556,061    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -2,631       |
| Total State Funds           |          |           | \$ | 9,553,430    |
| Less Capital Outlay         |          |           |    | 250,740      |
| Net General Fund SEEK       |          |           | \$ | 9,302,690    |

| NICKELS:     |         |         |            |     |   |
|--------------|---------|---------|------------|-----|---|
| FSPK         |         |         | BRAC       |     |   |
| Local        | \$      | 566,501 | Local      | \$  | 0 |
| State        | \$      | 356,221 | State      | \$  | 0 |
| Original Gro | owth    |         | Category F | ive |   |
| Local        | \$      | 566,501 | Local      | \$  | 0 |
| State        | \$      | 356,221 | State      | \$  | 0 |
| Equalized C  | Frowth  |         |            |     |   |
| Local        | \$      | 566,501 |            |     |   |
| Recallable   |         |         |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
| Equalized F  | acility | Funding |            |     |   |
| Local        | \$      | 0       |            |     |   |
| State        | \$      | 0       |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |
|              |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$250,740.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 545 Taylor County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 829,788,314 | Prior Year End of Year AADA                | 2,435.280 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 340,736     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,673.00    | Prior Year AADA Plus Growth                | 2,435.280 |
| Transportation (Unprorated)               | \$ | 1,352,085   | At Risk                                    | 1,170.430 |
| Maximum Tier I Rate                       |    | 45.8        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 54.7        | Low Incidence (Severe: Weight 2.35)        | 55        |
| Base Year Levied Equivalent Rate          |    | 54.7        | Moderate Incidence (Moderate: Weight 1.17) | 197       |
| Current year Levied Equivalent Rate       |    | 54.7        | High Incidence (Speech: Weight 0.24)       | 70        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 12.053    |
|   |    |             | Limited English Proficiency                | 18        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 9,419,663    |
| At Risk                     |          | 279       |    | 679,083      |
| Home & Hospital             |          | 19        |    | 45,416       |
| Exceptional Child           |          | 598       |    | 1,456,457    |
| Transportation              |          | 386       |    | 939,984      |
| Limited English Proficiency |          | 3         | _  | 6,684        |
| Calculated Base Funding     | \$       | 5,152     | \$ | 12,547,287   |
| Less 30 Cent Local Effort   |          | 1,022     | _  | 2,489,365    |
| Calculated STATE Portion    | \$       | 4,130     | \$ | 10,057,922   |
| State Tier I                |          | 429       |    | 1,043,962    |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -336      | _  | -818,360     |
| Total State SEEK *          | \$       | 4,222     | \$ | 10,283,524   |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           | _  | -2,096       |
| Total State Funds           |          |           | \$ | 10,281,428   |
| Less Capital Outlay         |          |           |    | 243,528      |
| Net General Fund SEEK       |          |           | \$ | 10,037,900   |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 414,894 | Local      | \$  | 0 |
| State       | \$      | 481,289 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$243,528.00 is included in the total guaranteed base.

<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)





## **SEEK Calculations**

District: 551 Todd County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 513,902,693 | Prior Year End of Year AADA                | 1,799.540 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 285,574     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,808.00    | Prior Year AADA Plus Growth                | 1,799.540 |
| Transportation (Unprorated)               | \$ | 1,324,073   | At Risk                                    | 994.564   |
| Maximum Tier I Rate                       |    | 46.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 49.8        | Low Incidence (Severe: Weight 2.35)        | 44        |
| Base Year Levied Equivalent Rate          |    | 49.8        | Moderate Incidence (Moderate: Weight 1.17) | 220       |
| Current year Levied Equivalent Rate       |    | 50.8        | High Incidence (Speech: Weight 0.24)       | 63        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 7.323     |
|   |    |             | Limited English Proficiency                | 43        |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 6,960,621    |
| At Risk                     |          | 321       |    | 577,046      |
| Home & Hospital             |          | 15        |    | 27,593       |
| Exceptional Child           |          | 808       |    | 1,454,059    |
| Transportation              |          | 512       |    | 920,510      |
| Limited English Proficiency |          | 9         | _  | 15,967       |
| Calculated Base Funding     | \$       | 5,532     | \$ | 9,955,796    |
| Less 30 Cent Local Effort   |          | 857       | _  | 1,541,708    |
| Calculated STATE Portion    | \$       | 4,676     | \$ | 8,414,088    |
| State Tier I                |          | 528       |    | 950,975      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -374      |    | -673,228     |
| Total State SEEK *          | \$       | 4,829     | \$ | 8,691,835    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,591       |
| Total State Funds           |          |           | \$ | 8,690,244    |
| Less Capital Outlay         |          |           |    | 179,954      |
| Net General Fund SEEK       |          |           | \$ | 8,510,290    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 256,951 | Local      | \$  | 0 |
| State       | \$      | 405,279 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 405,279 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$179,954.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 555 Trigg County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 900,084,952 | Prior Year End of Year AADA                | 1,846.960 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 487,333     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,713.00    | Prior Year AADA Plus Growth                | 1,846.960 |
| Transportation (Unprorated)               | \$ | 940,531     | At Risk                                    | 979.304   |
| Maximum Tier I Rate                       |    | 45.5        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 53.4        | Low Incidence (Severe: Weight 2.35)        | 23        |
| Base Year Levied Equivalent Rate          |    | 54.1        | Moderate Incidence (Moderate: Weight 1.17) | 121       |
| Current year Levied Equivalent Rate       |    | 53.4        | High Incidence (Speech: Weight 0.24)       | 57        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 5.011     |
|   |    |             | Limited English Proficiency                | 6         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 7,144,041    |
| At Risk                     |          | 308       |    | 568,192      |
| Home & Hospital             |          | 10        |    | 18,881       |
| Exceptional Child           |          | 438       |    | 809,572      |
| Transportation              |          | 354       |    | 653,867      |
| Limited English Proficiency |          | 1         | _  | 2,228        |
| Calculated Base Funding     | \$       | 4,979     | \$ | 9,196,781    |
| Less 30 Cent Local Effort   |          | 1,462     | _  | 2,700,255    |
| Calculated STATE Portion    | \$       | 3,517     | \$ | 6,496,526    |
| State Tier I                |          | 260       |    | 480,615      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -299      |    | -552,724     |
| Total State SEEK *          | \$       | 3,478     | \$ | 6,424,417    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,115       |
| Total State Funds           |          |           | \$ | 6,423,302    |
| Less Capital Outlay         |          |           |    | 184,696      |
| Net General Fund SEEK       |          |           | \$ | 6,238,606    |

| NICKELS:    |         |         |               |    |   |  |
|-------------|---------|---------|---------------|----|---|--|
| FSPK        |         |         | BRAC          |    |   |  |
| Local       | \$      | 450,042 | Local         | \$ | 0 |  |
| State       | \$      | 229,639 | State         | \$ | 0 |  |
| Original Gr | owth    |         | Category Five |    |   |  |
| Local       | \$      | 0       | Local         | \$ | 0 |  |
| State       | \$      | 0       | State         | \$ | 0 |  |
| Equalized ( | Growth  |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| Recallable  |         |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
| Equalized F | acility | Funding |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$184,696.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 561 Trimble County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 498,965,799 | Prior Year End of Year AADA                | 1,346.469 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 370,574     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,463.00    | Prior Year AADA Plus Growth                | 1,346.469 |
| Transportation (Unprorated)               | \$ | 729,951     | At Risk                                    | 586.428   |
| Maximum Tier I Rate                       |    | 45.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 64.5        | Low Incidence (Severe: Weight 2.35)        | 34        |
| Base Year Levied Equivalent Rate          |    | 64.5        | Moderate Incidence (Moderate: Weight 1.17) | 85        |
| Current year Levied Equivalent Rate       |    | 70.2        | High Incidence (Speech: Weight 0.24)       | 69        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.531     |
|   |    |             | Limited English Proficiency                | 11        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | Total     |
|-----------------------------|----------|----------|----|-----------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 5,208,142 |
| At Risk                     |          | 253      |    | 340,246   |
| Home & Hospital             |          | 7        |    | 9,537     |
| Exceptional Child           |          | 563      |    | 757,780   |
| Transportation              |          | 377      |    | 507,470   |
| Limited English Proficiency |          | 3        | _  | 4,085     |
| Calculated Base Funding     | \$       | 5,070    | \$ | 6,827,260 |
| Less 30 Cent Local Effort   |          | 1,112    | _  | 1,496,897 |
| Calculated STATE Portion    | \$       | 3,959    | \$ | 5,330,363 |
| State Tier I                |          | 390      |    | 525,033   |
| Hold Harmless               |          | 0        |    | 0         |
| SFSF **                     |          | -329     | _  | -443,115  |
| Total State SEEK *          | \$       | 4,019    | \$ | 5,412,281 |
| January Growth **           |          |          | \$ | 0         |
| 4% Adjusted Assessment **   |          |          | \$ | 0         |
| Prior Year Adjustment       |          |          | _  | -1,122    |
| Total State Funds           |          |          | \$ | 5,411,159 |
| Less Capital Outlay         |          |          |    | 134,647   |
| Net General Fund SEEK       |          |          | \$ | 5,276,512 |

| NICKELS:    |         |         |               |    |   |  |
|-------------|---------|---------|---------------|----|---|--|
| FSPK        |         |         | BRAC          |    |   |  |
| Local       | \$      | 249,483 | Local         | \$ | 0 |  |
| State       | \$      | 246,018 | State         | \$ | 0 |  |
| Original Gr | owth    |         | Category Five |    |   |  |
| Local       | \$      | 0       | Local         | \$ | 0 |  |
| State       | \$      | 0       | State         | \$ | 0 |  |
| Equalized ( | Growth  |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| Recallable  |         |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
| Equalized F | acility | Funding |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$134,647.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 565 Union County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 854,071,431 | Prior Year End of Year AADA                | 2,094.569 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 407,755     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,659.00    | Prior Year AADA Plus Growth                | 2,094.569 |
| Transportation (Unprorated)               | \$ | 1,164,436   | At Risk                                    | 1,043.868 |
| Maximum Tier I Rate                       |    | 46.4        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 66.5        | Low Incidence (Severe: Weight 2.35)        | 78        |
| Base Year Levied Equivalent Rate          |    | 66.5        | Moderate Incidence (Moderate: Weight 1.17) | 226       |
| Current year Levied Equivalent Rate       |    | 70.4        | High Incidence (Speech: Weight 0.24)       | 102       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.955     |
|   |    |             | Limited English Proficiency                | 1         |

| SEEK CALCULATION:           | <u>[</u> | Per Pupil |    | <u>Total</u> |
|-----------------------------|----------|-----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 8,101,793    |
| At Risk                     |          | 289       |    | 605,652      |
| Home & Hospital             |          | 5         |    | 11,134       |
| Exceptional Child           |          | 872       |    | 1,826,470    |
| Transportation              |          | 386       |    | 809,529      |
| Limited English Proficiency |          | 0         |    | 371          |
| Calculated Base Funding     | \$       | 5,421     | \$ | 11,354,949   |
| Less 30 Cent Local Effort   |          | 1,223     | _  | 2,562,214    |
| Calculated STATE Portion    | \$       | 4,198     | \$ | 8,792,735    |
| State Tier I                |          | 374       |    | 783,363      |
| Hold Harmless               |          | 0         |    | 0            |
| SFSF **                     |          | -355      |    | -742,777     |
| Total State SEEK *          | \$       | 4,216     | \$ | 8,833,321    |
| January Growth **           |          |           | \$ | 0            |
| 4% Adjusted Assessment **   |          |           | \$ | 0            |
| Prior Year Adjustment       |          |           |    | -1,582       |
| Total State Funds           |          |           | \$ | 8,831,739    |
| Less Capital Outlay         |          |           |    | 209,457      |
| Net General Fund SEEK       |          |           | \$ | 8,622,282    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 427,036 | Local      | \$  | 0 |
| State       | \$      | 343,766 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$209,457.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 532,111,661 | Prior Year End of Year AADA                | 1,370.545 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 388,248     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,714.00    | Prior Year AADA Plus Growth                | 1,370.545 |
| Transportation (Unprorated)               | \$ | 797,257     | At Risk                                    | 342.004   |
| Maximum Tier I Rate                       |    | 45.3        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 104.7       | Low Incidence (Severe: Weight 2.35)        | 16        |
| Base Year Levied Equivalent Rate          |    | 104.7       | Moderate Incidence (Moderate: Weight 1.17) | 94        |
| Current year Levied Equivalent Rate       |    | 104.7       | High Incidence (Speech: Weight 0.24)       | 54        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 5.424     |
|   |    |             | Limited English Proficiency                | 5         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil | <u>Total</u>    |
|-----------------------------|----------|-----------|-----------------|
| Guaranteed Base *           | \$       | 3,868     | \$<br>5,301,268 |
| At Risk                     |          | 145       | 198,431         |
| Home & Hospital             |          | 15        | 20,438          |
| Exceptional Child           |          | 453       | 620,969         |
| Transportation              |          | 404       | 554,262         |
| Limited English Proficiency |          | 1         | 1,857           |
| Calculated Base Funding     | \$       | 4,887     | \$<br>6,697,225 |
| Less 30 Cent Local Effort   |          | 1,165     | 1,596,335       |
| Calculated STATE Portion    | \$       | 3,722     | \$<br>5,100,890 |
| State Tier I                |          | 359       | 491,876         |
| Hold Harmless               |          | 0         | 0               |
| SFSF **                     |          | -301      | -411,923        |
| Total State SEEK *          | \$       | 3,780     | \$<br>5,180,843 |
| January Growth **           |          |           | \$<br>0         |
| 4% Adjusted Assessment **   |          |           | \$<br>0         |
| Prior Year Adjustment       |          |           | -706            |
| Total State Funds           |          |           | \$<br>5,180,137 |
| Less Capital Outlay         |          |           | 137,055         |
| Net General Fund SEEK       |          |           | \$<br>5,043,082 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 266,056 | Local      | \$  | 0 |
| State       | \$      | 238,305 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 266,056 | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 238,305 |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$137,055.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 571 Warren County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>6 | ,543,148,652 | Prior Year End of Year AADA                | 11,956.423 |
|---|---------|--------------|--|------------|
| Per Pupil Assessment                      | \$      | 547,250      | Growth                                     | 0.000      |
| 91-92 State Per Pupil Funding             | \$      | 2,431.00     | Prior Year AADA Plus Growth                | 11,956.423 |
| Transportation (Unprorated)               | \$      | 6,175,310    | At Risk                                    | 4,595.312  |
| Maximum Tier I Rate                       |         | 45.6         | Prior Year December 1 Child Count          |            |
| Levied Equivalent Rate                    |         | 57.1         | Low Incidence (Severe: Weight 2.35)        | 277        |
| Base Year Levied Equivalent Rate          |         | 57.1         | Moderate Incidence (Moderate: Weight 1.17) | 823        |
| Current year Levied Equivalent Rate       |         | 57.2         | High Incidence (Speech: Weight 0.24)       | 459        |
| Current Year Second Month Growth Factor % |         | 0.000        | Prior Year Home & Hospital                 | 74.730     |
|   |         |              | Limited English Proficiency                | 1,067      |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 46,247,444   |
| At Risk                     |          | 223      |    | 2,666,200    |
| Home & Hospital             |          | 24       |    | 281,583      |
| Exceptional Child           |          | 558      |    | 6,668,509    |
| Transportation              |          | 359      |    | 4,293,143    |
| Limited English Proficiency |          | 33       |    | 396,207      |
| Calculated Base Funding     | \$       | 5,064    | \$ | 60,553,086   |
| Less 30 Cent Local Effort   |          | 1,642    | _  | 19,629,446   |
| Calculated STATE Portion    | \$       | 3,423    | \$ | 40,923,640   |
| State Tier I                |          | 201      |    | 2,401,768    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -272     | _  | -3,252,956   |
| Total State SEEK *          | \$       | 3,351    | \$ | 40,072,452   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -2,507       |
| Total State Funds           |          |          | \$ | 40,069,945   |
| Less Capital Outlay         |          |          |    | 1,195,642    |
| Net General Fund SEEK       |          |          | \$ | 38,874,303   |

| NICKELS:    |         |           |            |     |   |
|-------------|---------|-----------|------------|-----|---|
| FSPK        |         |           | BRAC       |     |   |
| Local       | \$      | 3,271,574 | Local      | \$  | 0 |
| State       | \$      | 1,128,389 | State      | \$  | 0 |
| Original Gr | owth    |           | Category F | ive |   |
| Local       | \$      | 3,271,574 | Local      | \$  | 0 |
| State       | \$      | 1,128,389 | State      | \$  | 0 |
| Equalized ( | Growth  | า         |            |     |   |
| Local       | \$      | 3,271,574 |            |     |   |
| Recallable  |         |           |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
| Equalized F | acility | Funding   |            |     |   |
| Local       | \$      | 0         |            |     |   |
| State       | \$      | 0         |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |
|             |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$1,195,642.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 575 Washington County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 587,450,333 | Prior Year End of Year AADA                | 1,512.646 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 388,359     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,729.00    | Prior Year AADA Plus Growth                | 1,512.646 |
| Transportation (Unprorated)               | \$ | 938,502     | At Risk                                    | 835.991   |
| Maximum Tier I Rate                       |    | 46.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 63.2        | Low Incidence (Severe: Weight 2.35)        | 58        |
| Base Year Levied Equivalent Rate          |    | 63.2        | Moderate Incidence (Moderate: Weight 1.17) | 184       |
| Current year Levied Equivalent Rate       |    | 65.5        | High Incidence (Speech: Weight 0.24)       | 60        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 2.822     |
|   |    |             | Limited English Proficiency                | 40        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 5,850,915    |
| At Risk                     |          | 321      |    | 485,042      |
| Home & Hospital             |          | 7        |    | 10,633       |
| Exceptional Child           |          | 936      |    | 1,415,611    |
| Transportation              |          | 431      |    | 652,457      |
| Limited English Proficiency |          | 10       | _  | 14,853       |
| Calculated Base Funding     | \$       | 5,573    | \$ | 8,429,511    |
| Less 30 Cent Local Effort   |          | 1,165    | _  | 1,762,351    |
| Calculated STATE Portion    | \$       | 4,408    | \$ | 6,667,160    |
| State Tier I                |          | 408      |    | 617,503      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -373     |    | -564,061     |
| Total State SEEK *          | \$       | 4,442    | \$ | 6,720,602    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -971         |
| Total State Funds           |          |          | \$ | 6,719,631    |
| Less Capital Outlay         |          |          |    | 151,265      |
| Net General Fund SEEK       |          |          | \$ | 6,568,366    |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 293,725 | Local      | \$  | 0 |
| State       | \$      | 262,929 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized 0 | rowth   |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 293,725 |            |     |   |
| State       | \$      | 262,929 |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$151,265.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 581 Wayne County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 776,963,309 | Prior Year End of Year AADA                | 2,223.268 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 349,469     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,076.00    | Prior Year AADA Plus Growth                | 2,223.268 |
| Transportation (Unprorated)               | \$ | 1,568,545   | At Risk                                    | 1,524.477 |
| Maximum Tier I Rate                       |    | 46.6        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 47.2        | Low Incidence (Severe: Weight 2.35)        | 43        |
| Base Year Levied Equivalent Rate          |    | 47.2        | Moderate Incidence (Moderate: Weight 1.17) | 243       |
| Current year Levied Equivalent Rate       |    | 47.2        | High Incidence (Speech: Weight 0.24)       | 87        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 11.210    |
|   |    |             | Limited English Proficiency                | 16        |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 8,599,601    |
| At Risk                     |          | 398      |    | 884,502      |
| Home & Hospital             |          | 19       |    | 42,239       |
| Exceptional Child           |          | 707      |    | 1,571,336    |
| Transportation              |          | 490      |    | 1,090,470    |
| Limited English Proficiency |          | 3        | _  | 5,941        |
| Calculated Base Funding     | \$       | 5,485    | \$ | 12,194,089   |
| Less 30 Cent Local Effort   |          | 1,048    | _  | 2,330,890    |
| Calculated STATE Portion    | \$       | 4,436    | \$ | 9,863,199    |
| State Tier I                |          | 449      |    | 998,271      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -374     |    | -830,894     |
| Total State SEEK *          | \$       | 4,519    | \$ | 10,030,576   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 17,032       |
| Total State Funds           |          |          | \$ | 10,047,608   |
| Less Capital Outlay         |          |          |    | 222,327      |
| Net General Fund SEEK       |          |          | \$ | 9,825,281    |

| NICKELS:    |         |         |               |    |   |  |
|-------------|---------|---------|---------------|----|---|--|
| FSPK        |         |         | BRAC          |    |   |  |
| Local       | \$      | 388,482 | Local         | \$ | 0 |  |
| State       | \$      | 429,681 | State         | \$ | 0 |  |
| Original Gr | owth    |         | Category Five |    |   |  |
| Local       | \$      | 0       | Local         | \$ | 0 |  |
| State       | \$      | 0       | State         | \$ | 0 |  |
| Equalized ( | Growth  |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| Recallable  |         |         |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
| Equalized F | acility | Funding |               |    |   |  |
| Local       | \$      | 0       |               |    |   |  |
| State       | \$      | 0       |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |
|             |         |         |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$222,327.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 585 Webster County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 667,167,630 | Prior Year End of Year AADA                | 1,945.533 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 342,923     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 2,674.00    | Prior Year AADA Plus Growth                | 1,945.533 |
| Transportation (Unprorated)               | \$ | 871,068     | At Risk                                    | 979.712   |
| Maximum Tier I Rate                       |    | 46.0        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 58.5        | Low Incidence (Severe: Weight 2.35)        | 57        |
| Base Year Levied Equivalent Rate          |    | 59.3        | Moderate Incidence (Moderate: Weight 1.17) | 189       |
| Current year Levied Equivalent Rate       |    | 58.5        | High Incidence (Speech: Weight 0.24)       | 70        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.994     |
|   |    |             | Limited English Proficiency                | 78        |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 7,525,322    |
| At Risk                     |          | 292      |    | 568,429      |
| Home & Hospital             |          | 14       |    | 26,353       |
| Exceptional Child           |          | 739      |    | 1,438,432    |
| Transportation              |          | 311      |    | 605,576      |
| Limited English Proficiency |          | 15       | _  | 28,964       |
| Calculated Base Funding     | \$       | 5,239    | \$ | 10,193,076   |
| Less 30 Cent Local Effort   |          | 1,029    | _  | 2,001,503    |
| Calculated STATE Portion    | \$       | 4,210    | \$ | 8,191,573    |
| State Tier I                |          | 431      |    | 837,845      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -362     |    | -703,425     |
| Total State SEEK *          | \$       | 4,279    | \$ | 8,325,993    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | -771         |
| Total State Funds           |          |          | \$ | 8,325,222    |
| Less Capital Outlay         |          |          |    | 194,553      |
| Net General Fund SEEK       |          |          | \$ | 8,130,669    |

|        |                               | BRAC   |   |  |
|--------|-------------------------------|--|---|--|
| \$     | 333,584                       | Local  | \$  | 0  |
| \$     | 382,372                       | State  | \$  | 0  |
| wth    |                               | Category F   | ive   |  |
| \$     | 0                             | Local  | \$  | 0  |
| \$     | 0                             | State  | \$  | 0  |
| owth   |                               |  |   |  |
| \$     | 0                             |  |   |  |
|        |                               |  |   |  |
| \$     | 0                             |  |   |  |
| \$     | 0                             |  |   |  |
| cility | Funding                       |  |   |  |
| \$     | 0                             |  |   |  |
| \$     | 0                             |  |   |  |
|        |                               |  |   |  |
|        |                               |  |   |  |
|        |                               |  |   |  |
|        |                               |  |   |  |
|        |                               |  |   |  |
|        | \$ wth \$ sowth \$ scility \$ | \$ 382,372  wth  \$ 0  s 0  owth  \$ 0  cility Funding  \$ 0 | \$ 333,584 Local \$ 382,372 State  with Category F \$ 0 Local \$ 0 State  rowth \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 | \$ 333,584 Local \$ \$ 382,372 State \$ with Category Five  \$ 0 Local \$ \$ 0 State \$  wowth  \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 1 |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$194,553.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 586 West Point Independent - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

2010 - 2011 Tentative (Sep 13 2010 10:33AM)

| Assessment                                | \$ | 29,764,660 | Prior Year End of Year AADA                | 99.579 |
|---|----|------------|--|--------|
| Per Pupil Assessment                      | \$ | 298,905    | Growth                                     | 0.000  |
| 91-92 State Per Pupil Funding             | \$ | 3,330.00   | Prior Year AADA Plus Growth                | 99.579 |
| Transportation (Unprorated)               | \$ | 56,273     | At Risk                                    | 57.874 |
| Maximum Tier I Rate                       |    | 45.4       | Prior Year December 1 Child Count          |        |
| Levied Equivalent Rate                    |    | 98.6       | Low Incidence (Severe: Weight 2.35)        | 0      |
| Base Year Levied Equivalent Rate          |    | 98.6       | Moderate Incidence (Moderate: Weight 1.17) | 7      |
| Current year Levied Equivalent Rate       |    | 98.6       | High Incidence (Speech: Weight 0.24)       | 2      |
| Current Year Second Month Growth Factor % |    | 0.000      | Prior Year Home & Hospital                 | 0.000  |
|   |    |            | Limited English Proficiency                | 0      |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 385,172      |
| At Risk                     |          | 337      |    | 33,578       |
| Home & Hospital             |          | 0        |    | 0            |
| Exceptional Child           |          | 337      |    | 33,536       |
| Transportation              |          | 393      |    | 39,122       |
| Limited English Proficiency |          | 0        |    | 0            |
| Calculated Base Funding     | \$       | 4,935    | \$ | 491,408      |
| Less 30 Cent Local Effort   |          | 897      | _  | 89,294       |
| Calculated STATE Portion    | \$       | 4,038    | \$ | 402,114      |
| State Tier I                |          | 455      |    | 45,303       |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -380     |    | -37,827      |
| Total State SEEK *          | \$       | 4,452    | \$ | 409,590      |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          |    | 33,722       |
| Total State Funds           |          |          | \$ | 443,312      |
| Less Capital Outlay         |          |          |    | 9,958        |
| Net General Fund SEEK       |          |          | \$ | 433,354      |

| NICKELS:    |           |        |            |     |   |
|-------------|-----------|--------|------------|-----|---|
| FSPK        |           |        | BRAC       |     |   |
| Local       | \$        | 14,882 | Local      | \$  | 0 |
| State       | \$        | 21,763 | State      | \$  | 0 |
| Original Gr | owth      |        | Category F | ive |   |
| Local       | \$        | 0      | Local      | \$  | 0 |
| State       | \$        | 0      | State      | \$  | 0 |
| Equalized 0 | Growth    |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| Recallable  |           |        |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
| Equalized F | acility I | unding |            |     |   |
| Local       | \$        | 0      |            |     |   |
| State       | \$        | 0      |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |
|             |           |        |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$9,958.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 591 Whitley County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 743,736,160 | Prior Year End of Year AADA                | 3,998.975 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 185,982     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,194.00    | Prior Year AADA Plus Growth                | 3,998.975 |
| Transportation (Unprorated)               | \$ | 2,386,777   | At Risk                                    | 3,141.547 |
| Maximum Tier I Rate                       |    | 47.1        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 55.8        | Low Incidence (Severe: Weight 2.35)        | 126       |
| Base Year Levied Equivalent Rate          |    | 58.8        | Moderate Incidence (Moderate: Weight 1.17) | 565       |
| Current year Levied Equivalent Rate       |    | 55.8        | High Incidence (Speech: Weight 0.24)       | 180       |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 39.523    |
|   |    |             | Limited English Proficiency                | 3         |

| SEEK CALCULATION:           | <u>P</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 15,468,035   |
| At Risk                     |          | 456      |    | 1,822,726    |
| Home & Hospital             |          | 37       |    | 148,923      |
| Exceptional Child           |          | 968      |    | 3,869,354    |
| Transportation              |          | 415      |    | 1,659,314    |
| Limited English Proficiency |          | 0        | _  | 1,114        |
| Calculated Base Funding     | \$       | 5,744    | \$ | 22,969,466   |
| Less 30 Cent Local Effort   |          | 558      | _  | 2,231,208    |
| Calculated STATE Portion    | \$       | 5,186    | \$ | 20,738,258   |
| State Tier I                |          | 664      |    | 2,656,334    |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -430     | _  | -1,718,898   |
| Total State SEEK *          | \$       | 5,421    | \$ | 21,675,694   |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | 3,459        |
| Total State Funds           |          |          | \$ | 21,679,153   |
| Less Capital Outlay         |          |          |    | 399,898      |
| Net General Fund SEEK       |          |          | \$ | 21,279,255   |

| NICKELS:     |         |           |               |    |   |  |
|--------------|---------|-----------|---------------|----|---|--|
| FSPK         |         |           | BRAC          |    |   |  |
| Local        | \$      | 371,868   | Local         | \$ | 0 |  |
| State        | \$      | 1,099,755 | State         | \$ | 0 |  |
| Original Gro | owth    |           | Category Five |    |   |  |
| Local        | \$      | 0         | Local         | \$ | 0 |  |
| State        | \$      | 0         | State         | \$ | 0 |  |
| Equalized C  | Growth  | า         |               |    |   |  |
| Local        | \$      | 0         |               |    |   |  |
| Recallable   |         |           |               |    |   |  |
| Local        | \$      | 0         |               |    |   |  |
| State        | \$      | 0         |               |    |   |  |
| Equalized F  | acility | Funding   |               |    |   |  |
| Local        | \$      | 0         |               |    |   |  |
| State        | \$      | 0         |               |    |   |  |
|              |         |           |               |    |   |  |
|              |         |           |               |    |   |  |
|              |         |           |               |    |   |  |
|              |         |           |               |    |   |  |
|              |         |           |               |    |   |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$399,898.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 160,531,893 | Prior Year End of Year AADA                | 654.608 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 245,234     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,754.00    | Prior Year AADA Plus Growth                | 654.608 |
| Transportation (Unprorated)               | \$ | 141,214     | At Risk                                    | 439.722 |
| Maximum Tier I Rate                       |    | 46.0        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 61.4        | Low Incidence (Severe: Weight 2.35)        | 17      |
| Base Year Levied Equivalent Rate          |    | 61.4        | Moderate Incidence (Moderate: Weight 1.17) | 89      |
| Current year Levied Equivalent Rate       |    | 61.4        | High Incidence (Speech: Weight 0.24)       | 20      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 6.944   |
|   |    |             | Limited English Proficiency                | 5       |

| SEEK CALCULATION:           | <u> </u> | er Pupil |    | <u>Total</u> |
|-----------------------------|----------|----------|----|--------------|
| Guaranteed Base *           | \$       | 3,868    | \$ | 2,532,024    |
| At Risk                     |          | 390      |    | 255,127      |
| Home & Hospital             |          | 40       |    | 26,165       |
| Exceptional Child           |          | 880      |    | 575,868      |
| Transportation              |          | 150      |    | 98,174       |
| Limited English Proficiency |          | 3        | _  | 1,857        |
| Calculated Base Funding     | \$       | 5,330    | \$ | 3,489,215    |
| Less 30 Cent Local Effort   |          | 736      | _  | 481,596      |
| Calculated STATE Portion    | \$       | 4,595    | \$ | 3,007,619    |
| State Tier I                |          | 540      |    | 353,297      |
| Hold Harmless               |          | 0        |    | 0            |
| SFSF **                     |          | -401     | _  | -262,287     |
| Total State SEEK *          | \$       | 4,733    | \$ | 3,098,629    |
| January Growth **           |          |          | \$ | 0            |
| 4% Adjusted Assessment **   |          |          | \$ | 0            |
| Prior Year Adjustment       |          |          | _  | -125         |
| Total State Funds           |          |          | \$ | 3,098,504    |
| Less Capital Outlay         |          |          |    | 65,461       |
| Net General Fund SEEK       |          |          | \$ | 3,033,043    |

| NICKELS:    |         |         |            |               |   |  |  |
|-------------|---------|---------|------------|---------------|---|--|--|
| FSPK        |         |         | BRAC       |               |   |  |  |
| Local       | \$      | 80,266  | Local      | \$            | 0 |  |  |
| State       | \$      | 160,630 | State      | \$            | 0 |  |  |
| Original Gr | owth    |         | Category F | Category Five |   |  |  |
| Local       | \$      | 0       | Local      | \$            | 0 |  |  |
| State       | \$      | 0       | State      | \$            | 0 |  |  |
| Equalized ( | Growth  |         |            |               |   |  |  |
| Local       | \$      | 0       |            |               |   |  |  |
| Recallable  |         |         |            |               |   |  |  |
| Local       | \$      | 0       |            |               |   |  |  |
| State       | \$      | 0       |            |               |   |  |  |
| Equalized F | acility | Funding |            |               |   |  |  |
| Local       | \$      | 0       |            |               |   |  |  |
| State       | \$      | 0       |            |               |   |  |  |
|             |         |         |            |               |   |  |  |
|             |         |         |            |               |   |  |  |
|             |         |         |            |               |   |  |  |
|             |         |         |            |               |   |  |  |
|             |         |         |            |               |   |  |  |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$65,461.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 173,559,959 | Prior Year End of Year AADA                | 822.081 |
|---|----|-------------|--|---------|
| Per Pupil Assessment                      | \$ | 211,123     | Growth                                     | 0.000   |
| 91-92 State Per Pupil Funding             | \$ | 2,586.00    | Prior Year AADA Plus Growth                | 822.081 |
| Transportation (Unprorated)               | \$ | 281,708     | At Risk                                    | 388.228 |
| Maximum Tier I Rate                       |    | 45.4        | Prior Year December 1 Child Count          |         |
| Levied Equivalent Rate                    |    | 98.3        | Low Incidence (Severe: Weight 2.35)        | 17      |
| Base Year Levied Equivalent Rate          |    | 98.3        | Moderate Incidence (Moderate: Weight 1.17) | 77      |
| Current year Levied Equivalent Rate       |    | 99.4        | High Incidence (Speech: Weight 0.24)       | 22      |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 0.564   |
|   |    |             | Limited English Proficiency                | 7       |

| SEEK CALCULATION:           | <u>P</u> | er Pupil | <u>Total</u>    |
|-----------------------------|----------|----------|-----------------|
| Guaranteed Base *           | \$       | 3,868    | \$<br>3,179,809 |
| At Risk                     |          | 274      | 225,250         |
| Home & Hospital             |          | 3        | 2,125           |
| Exceptional Child           |          | 637      | 523,418         |
| Transportation              |          | 238      | 195,846         |
| Limited English Proficiency |          | 3        | 2,599           |
| Calculated Base Funding     | \$       | 5,023    | \$<br>4,129,047 |
| Less 30 Cent Local Effort   |          | 633      | <br>520,680     |
| Calculated STATE Portion    | \$       | 4,389    | \$<br>3,608,367 |
| State Tier I                |          | 548      | 450,878         |
| Hold Harmless               |          | 0        | 0               |
| SFSF **                     |          | -362     | <br>-297,542    |
| Total State SEEK *          | \$       | 4,576    | \$<br>3,761,703 |
| January Growth **           |          |          | \$<br>0         |
| 4% Adjusted Assessment **   |          |          | \$<br>0         |
| Prior Year Adjustment       |          |          | <br>-250        |
| Total State Funds           |          |          | \$<br>3,761,453 |
| Less Capital Outlay         |          |          | 82,208          |
| Net General Fund SEEK       |          |          | \$<br>3,679,245 |

| NICKELS:     |         |         |               |    |   |
|--------------|---------|---------|---------------|----|---|
| FSPK         |         |         | BRAC          |    |   |
| Local        | \$      | 86,780  | Local         | \$ | 0 |
| State        | \$      | 215,746 | State         | \$ | 0 |
| Original Gro | owth    |         | Category Five |    |   |
| Local        | \$      | 86,780  | Local         | \$ | 0 |
| State        | \$      | 0       | State         | \$ | 0 |
| Equalized C  | rowth   |         |               |    |   |
| Local        | \$      | 0       |               |    |   |
| Recallable   |         |         |               |    |   |
| Local        | \$      | 86,780  |               |    |   |
| State        | \$      | 215,746 |               |    |   |
| Equalized F  | acility | Funding |               |    |   |
| Local        | \$      | 0       |               |    |   |
| State        | \$      | 0       |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |
|              |         |         |               |    |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$82,208.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 595 Wolfe County - School Year: 2010 - 2011 Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$ | 228,682,726 | Prior Year End of Year AADA                | 1,128.444 |
|---|----|-------------|--|-----------|
| Per Pupil Assessment                      | \$ | 202,653     | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$ | 3,301.00    | Prior Year AADA Plus Growth                | 1,128.444 |
| Transportation (Unprorated)               | \$ | 689,870     | At Risk                                    | 947.460   |
| Maximum Tier I Rate                       |    | 47.7        | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |    | 48.1        | Low Incidence (Severe: Weight 2.35)        | 39        |
| Base Year Levied Equivalent Rate          |    | 48.1        | Moderate Incidence (Moderate: Weight 1.17) | 211       |
| Current year Levied Equivalent Rate       |    | 48.6        | High Incidence (Speech: Weight 0.24)       | 47        |
| Current Year Second Month Growth Factor % |    | 0.000       | Prior Year Home & Hospital                 | 19.698    |
|   |    |             | Limited English Proficiency                | 0         |

| SEEK CALCULATION:           | <u> </u> | Per Pupil |    | Total     |
|-----------------------------|----------|-----------|----|-----------|
| Guaranteed Base *           | \$       | 3,868     | \$ | 4,364,821 |
| At Risk                     |          | 487       |    | 549,716   |
| Home & Hospital             |          | 66        |    | 74,222    |
| Exceptional Child           |          | 1,199     |    | 1,353,026 |
| Transportation              |          | 425       |    | 479,605   |
| Limited English Proficiency |          | 0         |    | 0         |
| Calculated Base Funding     | \$       | 6,045     | \$ | 6,821,390 |
| Less 30 Cent Local Effort   | _        | 608       | _  | 686,048   |
| Calculated STATE Portion    | \$       | 5,437     | \$ | 6,135,342 |
| State Tier I                |          | 677       |    | 764,330   |
| Hold Harmless               |          | 0         |    | 0         |
| SFSF **                     |          | -450      |    | -507,519  |
| Total State SEEK *          | \$       | 5,664     | \$ | 6,392,153 |
| January Growth **           |          |           | \$ | 0         |
| 4% Adjusted Assessment **   |          |           | \$ | 0         |
| Prior Year Adjustment       |          |           |    | -833      |
| Total State Funds           |          |           | \$ | 6,391,320 |
| Less Capital Outlay         |          |           |    | 112,844   |
| Net General Fund SEEK       |          |           | \$ | 6,278,476 |

| NICKELS:    |         |         |            |     |   |
|-------------|---------|---------|------------|-----|---|
| FSPK        |         |         | BRAC       |     |   |
| Local       | \$      | 114,341 | Local      | \$  | 0 |
| State       | \$      | 300,926 | State      | \$  | 0 |
| Original Gr | owth    |         | Category F | ive |   |
| Local       | \$      | 0       | Local      | \$  | 0 |
| State       | \$      | 0       | State      | \$  | 0 |
| Equalized ( | Growth  |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| Recallable  |         |         |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
| Equalized F | acility | Funding |            |     |   |
| Local       | \$      | 0       |            |     |   |
| State       | \$      | 0       |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |
|             |         |         |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$112,844.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)

## **SEEK Calculations**

District: 601 Woodford County - School Year: 2010 - 2011

Date Generated: September 20, 2010 1:13:20 PM

| Assessment                                | \$<br>2, | ,351,310,530 | Prior Year End of Year AADA                | 3,664.516 |
|---|----------|--------------|--|-----------|
| Per Pupil Assessment                      | \$       | 641,643      | Growth                                     | 0.000     |
| 91-92 State Per Pupil Funding             | \$       | 2,166.00     | Prior Year AADA Plus Growth                | 3,664.516 |
| Transportation (Unprorated)               | \$       | 1,901,277    | At Risk                                    | 1,157.419 |
| Maximum Tier I Rate                       |          | 45.4         | Prior Year December 1 Child Count          |           |
| Levied Equivalent Rate                    |          | 55.1         | Low Incidence (Severe: Weight 2.35)        | 52        |
| Base Year Levied Equivalent Rate          |          | 55.1         | Moderate Incidence (Moderate: Weight 1.17) | 251       |
| Current year Levied Equivalent Rate       |          | 58.6         | High Incidence (Speech: Weight 0.24)       | 178       |
| Current Year Second Month Growth Factor % |          | 0.000        | Prior Year Home & Hospital                 | 8.152     |
|   |          |              | Limited English Proficiency                | 208       |

| SEEK CALCULATION:           | <u>Pe</u> | er Pupil |    | <u>Total</u> |
|-----------------------------|-----------|----------|----|--------------|
| Guaranteed Base *           | \$        | 3,868    | \$ | 14,174,348   |
| At Risk                     |           | 183      |    | 671,535      |
| Home & Hospital             |           | 8        |    | 30,717       |
| Exceptional Child           |           | 484      |    | 1,773,826    |
| Transportation              |           | 361      |    | 1,321,788    |
| Limited English Proficiency |           | 21       | _  | 77,236       |
| Calculated Base Funding     | \$        | 4,925    | \$ | 18,049,450   |
| Less 30 Cent Local Effort   |           | 1,925    | _  | 7,053,932    |
| Calculated STATE Portion    | \$        | 3,001    | \$ | 10,995,518   |
| State Tier I                |           | 98       |    | 358,242      |
| Hold Harmless               |           | 0        |    | 0            |
| SFSF **                     |           | -233     | _  | -852,299     |
| Total State SEEK *          | \$        | 2,865    | \$ | 10,501,461   |
| January Growth **           |           |          | \$ | 0            |
| 4% Adjusted Assessment **   |           |          | \$ | 0            |
| Prior Year Adjustment       |           |          | _  | -3,188       |
| Total State Funds           |           |          | \$ | 10,498,273   |
| Less Capital Outlay         |           |          |    | 366,452      |
| Net General Fund SEEK       |           |          | \$ | 10,131,821   |

| NICKELS:     |         |           |            |     |   |
|--------------|---------|-----------|------------|-----|---|
| FSPK         |         |           | BRAC       |     |   |
| Local        | \$      | 1,175,655 | Local      | \$  | 0 |
| State        | \$      | 172,887   | State      | \$  | 0 |
| Original Gro | owth    |           | Category F | ive |   |
| Local        | \$      | 1,175,655 | Local      | \$  | 0 |
| State        | \$      | 0         | State      | \$  | 0 |
| Equalized G  | rowth   | l         |            |     |   |
| Local        | \$      | 0         |            |     |   |
| Recallable   |         |           |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 0         |            |     |   |
| Equalized F  | acility | Funding   |            |     |   |
| Local        | \$      | 0         |            |     |   |
| State        | \$      | 172,887   |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |
|              |         |           |            |     |   |

 $<sup>^{\</sup>star}$  CAPITAL OUTLAY in the amount of \$366,452.00 is included in the total guaranteed base.



<sup>\*\*</sup>These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet. 2010 - 2011 Tentative (Sep 13 2010 10:33AM)